

DEFAULT BUDGET OF THE TOWN

OF: Alton

For the Ensuing Year January 1, 2016 to December 31, 2016

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Cydney S. Johnson
Maar DeWitt
[Signature]

[Signature]
[Signature]

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	499,682.00			\$ 499,682.00
4140-4149	Election,Reg.& Vital Statistics	131,203.00	\$ 6,096.00		\$ 137,299.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	115,128.00			\$ 115,128.00
4155-4159	Personnel Administration	1,235,220.00	\$ 74,578.00		\$ 1,309,798.00
4191-4193	Planning & Zoning	337,816.00	\$ 2,291.00		\$ 340,107.00
4194	General Government Buildings	231,973.00	\$ 3,989.00		\$ 235,962.00
4195	Cemeteries	57,954.00			\$ 57,954.00
4196	Insurance	246,231.00	\$ 28,876.00		\$ 275,107.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	5,000.00			\$ 5,000.00
PUBLIC SAFETY					
4210-4214	Police	1,150,746.00	\$ 16,910.00		\$ 1,167,656.00
4215-4219	Ambulance				
4220-4229	Fire	442,521.00			\$ 442,521.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,002.00			\$ 3,002.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,095,534.00	\$ 3,893.00		\$ 1,099,427.00
4313	Bridges				
4316	Street Lighting	28,516.00			\$ 28,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	452,167.00	\$ 3,245.00		\$ 455,412.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	17,000.00			\$ 17,000.00

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	319,888.00	\$ 7,121.00		\$ 327,009.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	12,380.00			\$ 12,380.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	67,172.00			\$ 67,172.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	88,404.00	\$ 4,875.00		\$ 93,279.00
4550-4559	Library	135,854.00			\$ 135,854.00
4583	Patriotic Purposes	21,000.00			\$ 21,000.00
4575-4589	Other Culture & Recreation	6,525.00			\$ 6,525.00
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	11,988.00	\$ 539.00		\$ 12,527.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			\$ 1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,712,905.00	\$ 152,413.00		\$ 6,865,318.00

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,712,905.00	\$ 152,413.00		\$ 6,865,318.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4140	Legal Requirement additional Elections		
4155	Personnel Policy Obligation		
4191	Personnel Policy Obligation		
4194	Personnel Policy Obligation		
4196	Legal Obligation for Insurance		
4210	Personnel Policy Obligation		
4312	Personnel Policy Obligation		
4324	Personnel Policy Obligation		
4331	Personnel Policy Obligation/Legal Obligation		
4520	Personnel Policy Obligation		
4611	Personnel Policy Obligation		