

*TOWN  
OF  
ALTON  
N. H.*

*ANNUAL  
TOWN  
REPORT*



*2024*  
*WWW.ALTON.NH.GOV*



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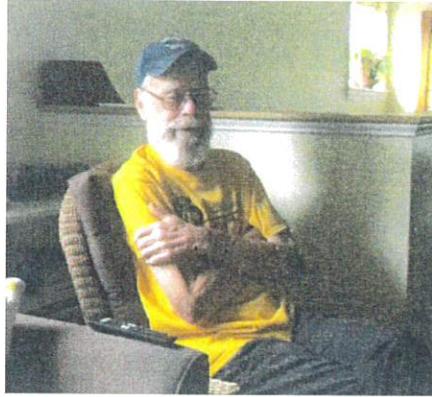
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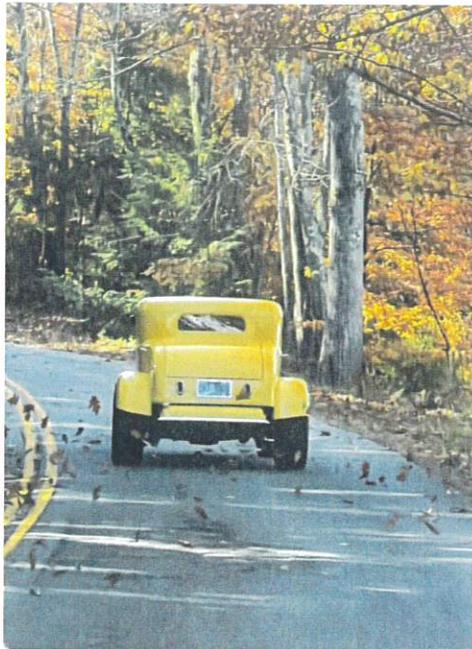
Town Government General Information



## Rossiter "Bob" Holt

March 19, 1941 - October 30, 2024

*"Bob lived the rest of his days doing what he has always done, driving cars, aggravating his wife, playing golf, working in his garage and watching New England sports."*



Selectman 2020 - 2023

## **ANNUAL REPORT TOWN OF ALTON**

### **VOTING INFORMATION**

#### **February 4, 2025 – Snow Date February 5, 2025**

Town Meeting/Deliberative Session – Warrant Articles  
Prospect Mountain High School Auditorium; 6:00 pm  
This is the only opportunity to vote on the official articles.

#### **March 11, 2025**

Town Ballot and Warrant Articles  
Prospect Mountain High School Auditorium  
Polls are open from 7:00 am – 7:00 pm  
After the polls close, results will be announced appropriately.

#### **Preparation of Report**

Stacy Bailey, Coordinator  
Laura Parker, Coordinator

#### **Publisher**

Town of Alton

STATE OF NEW HAMPSHIRE  
Executive Council

JOSEPH D. KENNEY  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30<sup>th</sup>, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Cops Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,  
Executive Councilor  
Joe Kenney

# **HISTORICAL PERSPECTIVE 2024**

Joseph R. Biden Jr. – President of the United States  
Kamala D. Harris – Vice-President of the United States

**United States Senators**  
Jeanne Shaheen  
Margaret “Maggie” Hassen

**Representatives in Congress**  
Chris Pappas

**Governor of the State of New Hampshire**  
Christopher T. “Chris” Sununu

**Executive Councilor – District 1**  
Joseph D. Kenney

**State Senator – District 6**  
James Gray

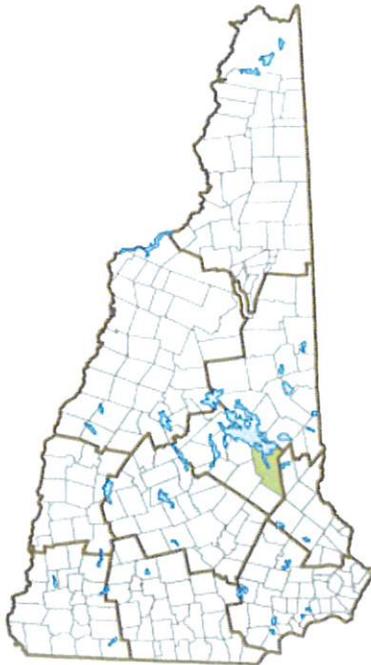
**State Representatives**  
**District 5**  
Paul A. Terry  
Peter R. Varney

**District 8**  
Raymond J. Howard, Jr.

**Town Population**  
6,026  
2024 Estimate: Community Profile

**ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2024**

# Alton, NH



|                               |  |
|-------------------------------|--|
| <b>Community Contact</b>      | <b>Town of Alton<br/>Board of Selectmen<br/>PO Box 659<br/>Alton, NH 03809</b>             |
| <b>Telephone</b>              | <b>(603) 875-2161</b>  |
| <b>Fax</b>                    | <b>(603) 875-0207</b>  |
| <b>E-mail</b>                 | <b>administrator@alton.nh.gov</b>  |
| <b>Web Site</b>               | <b>www.alton.nh.gov</b>  |
| <b>Municipal Office Hours</b> | <b>Town Office: Monday to Friday, 8-4:30, first and last Thursday each month until 7pm</b> |
| <b>County</b>                 | <b>Belknap</b>   |
| <b>Labor Market Area</b>      | <b>Belmont, NH LMA</b>   |
| <b>Tourism Region</b>         | <b>Lakes</b>   |
| <b>Planning Commission</b>    | <b>Lakes Region</b>  |
| <b>Regional Development</b>   | <b>Belknap County Economic Development Council</b>   |
| <b>Election Districts</b>     |  |
| <b>US Congress</b>            | <b>District 1</b>  |
| <b>Executive Council</b>      | <b>District 1</b>  |
| <b>State Senate</b>           | <b>District 6</b>  |
| <b>State Representative</b>   | <b>Belknap County District 7</b>   |

**Incorporated:** 1796

**Origin:** Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

**Villages and Place Names:** Alton Bay, East Alton, Mount Major, South Alton, West Alton

**Population, Year of the First Census Taken:** 445 residents in 1790

**Population Trends:** Population change for Alton totaled 4,238 over 50 years, from 1,647 in 1970 to 5,885 in 2020. The largest decennial percent change was a 48 percent increase from 1970 to 1980; followed by increases of 35 percent and 38 percent over the next two decades. The town's population increased by 12 percent from 2010 to 2020. The 2022 Census estimate for Alton was 6,026 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.

**Population Density and Land Area, 2022 (US Census Bureau):** 94.3 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, October 2023. Community Response Received 7/31/2023

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

| MUNICIPAL SERVICES                       |                |
|--|----------------|
| Type of Government                       | Selectmen      |
| Budget: Municipal Appropriations, 2021   | \$12,101,377   |
| Budget: School Appropriations, 2020-2021 | \$16,041,076   |
| Zoning Ordinance                         | 1970/15        |
| Master Plan                              | 2023           |
| Capital Improvement Plan                 | Yes            |
| Industrial Plans Reviewed By             | Planning Board |

Boards and Commissions  
 Elected: Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning  
 Appointed: Conservation; Parks & Recreation; Levey Park; Milfoil; Energy

Public Library Gilman

| EMERGENCY SERVICES        |                  |
|---------------------------|------------------|
| Police Department         | Full & part-time |
| Fire Department           | Municipal        |
| Emergency Medical Service | Municipal        |

Nearest Hospital(s) Distance Staffed Beds  
 Huggins Hospital, Wolfeboro 11 miles 25

| UTILITIES                            |   |
|--------------------------------------|---|
| Electric Supplier                    | Eversource Energy; NH Electric Coop; Wolfeboro Electric |
| Natural Gas Supplier                 | None  |
| Water Supplier                       | Alton Water Works                                       |
| Sanitation                           | Private septic  |
| Municipal Wastewater Treatment Plant | No  |
| Solid Waste Disposal                 |   |
| Curbside Trash Pickup                | Private   |
| Pay-As-You-Throw Program             | No  |
| Recycling Program                    | Mandatory   |
| Telephone Company                    | Consolidated; TDS                                       |
| Cellular Telephone Access            | Yes   |
| Cable Television Access              | Yes   |
| Public Access Television Station     | No  |
| High Speed Internet Service:         | Business Yes<br>Residential Yes                         |

| PROPERTY TAXES (NH Dept. of Revenue Administration)       |         |
|---|---------|
| 2022 Total Tax Rate (per \$1000 of value)                 | \$11.37 |
| 2022 Equalization Ratio                                   | 62.1    |
| 2022 Full Value Tax Rate (per \$1000 of value)            | \$ 7.05 |
| 2022 Percent of Local Assessed Valuation by Property Type |         |
| Residential Land and Buildings                            | 95.3%   |
| Commercial Land and Buildings                             | 4.1%    |
| Public Utilities, Current Use, and Other                  | 0.7%    |

| HOUSING (ACS 2017-2021)                   |       |
|---|-------|
| Total Housing Units                       | 4,240 |
| Single-Family Units, Detached or Attached | 3,815 |
| Units in Multiple-Family Structures:      |       |
| Two to Four Units in Structure            | 63    |
| Five or More Units in Structure           | 88    |
| Mobile Homes and Other Housing Units      | 274   |

| POPULATION (1-YEAR ESTIMATES/DECENNIAL) |           | (US Census Bureau) |  |
|---|-----------|--------------------|--|
| Total Population                        | Community | County             |  |
| 2022                                    | 6,026     | 64,781             |  |
| 2020                                    | 5,894     | 63,705             |  |
| 2010                                    | 5,250     | 60,088             |  |
| 2000                                    | 4,528     | 56,576             |  |
| 1990                                    | 3,289     | 49,294             |  |
| 1980                                    | 2,440     | 42,884             |  |

| DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2017-2021      |       |        |            |
|---|-------|--------|------------|
| Population by Gender  |       |        |            |
| Male  | 2,909 | Female | 2,917      |
| Population by Age Group                                     |       |        |            |
| Under age 5   |       |        | 258        |
| Age 5 to 19   |       |        | 873        |
| Age 20 to 34  |       |        | 860        |
| Age 35 to 54  |       |        | 1,255      |
| Age 55 to 64  |       |        | 1,160      |
| Age 65 and over   |       |        | 1,420      |
| Median Age  |       |        | 50.7 years |
| Educational Attainment, population 25 years and over: 4,258 |       |        |            |
| High school graduate or higher                              |       |        | 94.8%      |
| Bachelor's degree or higher                                 |       |        | 26.9%      |

| INCOME, INFLATION ADJUSTED \$ (ACS 2017-2021)  |           |
|--|-----------|
| Per capita income                              | \$43,288  |
| Median family income                           | \$104,657 |
| Median household income                        | \$101,604 |
| Median Earnings, full-time, year-round workers |           |
| Male   | \$61,250  |
| Female   | \$65,463  |
| Individuals below the poverty level            | 5.2%      |

| LABOR FORCE (NHES - ELMi) |       |       |
|---------------------------|-------|-------|
| Annual Average            | 2012  | 2022  |
| Civilian labor force      | 3,067 | 3,049 |
| Employed                  | 2,933 | 2,982 |
| Unemployed                | 134   | 67    |
| Unemployment rate         | 4.4%  | 2.2%  |

| EMPLOYMENT & WAGES (NHES - ELMi)        |        |         |
|---|--------|---------|
| Annual Average Covered Employment       | 2012   | 2022    |
| Goods Producing Industries              |        |         |
| Average Employment                      | 45     | 115     |
| Average Weekly Wage                     | \$ 607 | \$1,101 |
| Service Providing Industries            |        |         |
| Average Employment                      | 627    | 849     |
| Average Weekly Wage                     | \$ 464 | \$ 743  |
| Total Private Industry                  |        |         |
| Average Employment                      | 672    | 964     |
| Average Weekly Wage                     | \$ 474 | \$ 785  |
| Government (Federal, State, and Local)  |        |         |
| Average Employment                      | 333    | 300     |
| Average Weekly Wage                     | \$ 675 | \$1,015 |
| Total, Private Industry plus Government |        |         |
| Average Employment                      | 1,005  | 1,263   |
| Average Weekly Wage                     | \$ 540 | \$ 840  |

If "n" appears, data do not meet disclosure standards.

**EDUCATION AND CHILD CARE**

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: SAU 72  
 Career Technology Center(s): **Lakes Region Technology Center (Wolfeboro)**

| Educational Facilities (includes Charter Schools) | Elementary | Middle/Junior High | High School | Private/Parochial |
|---|------------|--------------------|-------------|-------------------|
| Number of Schools                                 | 1          |                    | 1           |                   |
| Grade Levels                                      | P K 1-8    |                    | 9-12        |                   |
| Total Enrollment                                  | 417        |                    | 387         |                   |

Nearest Community College: **Lakes Region; NHTI-Concord**  
 Nearest Colleges or Universities: **Granite State; UNH School of Law; University of NH**

2022 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 1 Total Capacity: 9

| LARGEST BUSINESSES          | PRODUCT/SERVICE            | EMPLOYEES | ESTABLISHED |
|-----------------------------|----------------------------|-----------|-------------|
| Alton School Department     | Education                  | 116       | 1797        |
| Town of Alton               | Municipal services         | 140       | 1796        |
| McDonald's                  | Fast food restaurant       | 50        | 1995        |
| Dunkin' Donuts              | Donut shop                 | 20        | 1996        |
| Water Industries            | Commercial pumping systems | 20        | 1963        |
| Hannaford Brothers          | Supermarket                | 132       | 2006        |
| Christian Conference Center | Recreational, campground   | 8         | 1863        |
| Alton Home & Lumber         | Hardware & lumber sales    | 10        | 1994        |
| Aubuchon                    | Hardware store             | 11        | 2004        |

**Employer Information Supplied by Municipality**

**TRANSPORTATION (distances estimated from city/town hall)**

|  |              |                       |
|--|--------------|-----------------------|
| Road Access                                  | US Routes    |                       |
|  | State Routes | 11, 11D, 28, 28A, 140 |
| Nearest Interstate, Exit                     |              | I-93, Exit 20         |
|  | Distance     | 28 miles              |
| Railroad                                     |              | No                    |
| Public Transportation                        |              | No                    |
| Nearest Public Use Airport, General Aviation |              |                       |
| Laconia Municipal                            | Runway       | 5,286 ft. asphalt     |
| Lighted?                                     | Yes          | Navigation Aids?      |
|  |              | Yes                   |
| Nearest Airport with Scheduled Service       |              |                       |
| Manchester-Boston Regional                   | Distance     | 46 miles              |
| Number of Passenger Airlines Serving Airport |              | 4                     |
| Driving distance to select cities:           |              |                       |
| Manchester, NH                               |              | 46 miles              |
| Portland, Maine                              |              | 66 miles              |
| Boston, Mass.                                |              | 91 miles              |
| New York City, NY                            |              | 293 miles             |
| Montreal, Quebec                             |              | 256 miles             |

**COMMUTING TO WORK (ACS 2017-2021)**

|                                   |              |
|-----------------------------------|--------------|
| Workers 16 years and over         |              |
| Drove alone, car/truck/van        | 72.4%        |
| Carpooled, car/truck/van          | 16.2%        |
| Public transportation             | 0.0%         |
| Walked                            | 0.8%         |
| Other means                       | 0.5%         |
| Worked at home                    | 10.0%        |
| Mean Travel Time to Work          | 32.0 minutes |
| Percent of Working Residents      |              |
| Working in community of residence | 30.9%        |
| Commuting to another NH community | 62.6%        |
| Commuting out-of-state            | 6.5%         |

**RECREATION, ATTRACTIONS, AND EVENTS**

|   |  |
|---|--|
| X | Municipal Parks  |
| X | YMCA/YWCA  |
|   | Boys Club/Girls Club   |
|   | Golf Courses   |
|   | Swimming: Indoor Facility  |
|   | Swimming: Outdoor Facility   |
|   | Tennis Courts: Indoor Facility   |
| X | Tennis Courts: Outdoor Facility  |
|   | Ice Skating Rink: Indoor Facility  |
|   | Bowling Facilities   |
| X | Museums  |
|   | Cinemas  |
|   | Performing Arts Facilities   |
| X | Tourist Attractions  |
| X | Youth Organizations (i.e., Scouts, 4-H)  |
| X | Youth Sports: Baseball   |
| X | Youth Sports: Soccer   |
|   | Youth Sports: Football   |
| X | Youth Sports: Basketball   |
|   | Youth Sports: Hockey   |
| X | Campgrounds  |
| X | Fishing/Hunting  |
| X | Boating/Marinas  |
| X | Snowmobile Trails  |
|   | Bicycle Trails   |
| X | Cross Country Skiing   |
| X | Beach or Waterfront Recreation Area  |
| X | Overnight or Day Camps   |
|   | Nearest Ski Area(s): Gunstock  |
|   | Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock |

## DATES TO REMEMBER

|                        |  |
|------------------------|--|
| January 1              | Fiscal Year Begins   |
| March 1                | Last date to file an abatement application   |
| March 31               | Last day to file an Intent to Cut<br>Last day to file a written extension for timber cut beyond April 1 <sup>st</sup> to June 30 <sup>th</sup> (report must be filed by 8/15/2017)   |
| April 1                | Real Property Assessment Date  |
| April 1                | Deadline to file Intent to Excavate  |
| April 15               | Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 <sup>st</sup> or April 15 <sup>th</sup> if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms). |
| May 15                 | Report of Timber Cut is due  |
| July 1 (estimated)     | Last day to pay first installment of property taxes without interest penalty.  |
| August 15              | Extended Timber Reports must be filed.   |
| December 1 (estimated) | Last day to pay final installment of property taxes without interest penalty.  |

PUBLIC NOTICE  
INVOLUNTARILY MERGED LOTS  
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made as soon as possible.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

# CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

## 30+ Years of Service

Kellie Troendle, Director, Parks & Recreation

## 20+ Years of Service

Holly Brown, Librarian  
Ryan Heath, Town Administrator, *Police Chief-Retired*  
Jean Stone, Town Treasurer  
Scott Simonds, Director, Solid Waste Center  
Todd MacDougall, Police Chief, Police Department  
Penny Williams, Water Secretary-*Retired*

## 15+ Years of Service

Evan Turcotte, Deputy Chief, Fire Department  
Tina Hashem, Sr. Dispatcher, Police Department  
Christian Johnson, K-9 Officer, Police Department  
Robert Porro, Attendant, Solid Waste Center  
Jason Tremblay, Master Patrolman, Police Department  
Patrick O'Brien, Captain, Fire Department  
Sean Sullivan, Police Officer, Police Department

## 10+ Years of Service

Tyler Glidden, Sargeant, Police Department  
Greg Trombi, Captain, Fire Department  
Marie Frost, Dispatcher, Police Department  
Aaron Lowell, Light Equipment Operator II, Highway Department  
Jack Housel, Foremen, Highway Department  
Jamie Fellows, Police Officer, Police Department  
Bill Tolios, Lieutenant, Police Department  
Jennifer Collins, Town Clerk/Tax Collector  
Phillip Hunter, Corporal, Police Department  
Josh Monaco, IT Director  
Ryan McQuade, Lieutenant, Fire Department  
Samuel Norford, Lieutenant, Fire Department  
Gabrielle O'Toole, Custodian, Ground & Maintenance  
Amelia Sweezey, Light Equipment Operator I, Highway Department



TOWN OF ALTON  
GENERAL ADMINISTRATION  
REPORTS  
2024



## DIRECTORY OF ELECTED TOWN OFFICIALS

### BOARD OF SELECTMEN:

Paul LaRochelle, Chairman (2025)  
Nicholas Buonopane, Vice-Chairman (2026)  
Andrew Morse (2025)  
Richard Shea (2026)  
Andrew “Drew” Carter (2027)

### BUDGET COMMITTEE:

Greg Fuller (2027)  
Brock Mitchell (2025) *appointed*  
Harold Shurtleff (2025) *appointed*  
Elizabeth Varney (2025)  
Priscilla Terry (2026)  
Drew Carter, Selectmen’s Representative, Andrew Morse, Alternate  
Christiana Wood, School Board Representative, Carol Locke, Alternate

### LIBRARY TRUSTEES:

Betty Jane Meulenbroek, Chairman (2026)  
Annette Slipp, Vice-Chair (2027)  
Sarah Hill, Secretary (2025)  
Kristine Simone, Treasurer (2025)  
Gabrielle O’Toole (2026)

### MODERATOR:

Gene Young (2026)

### PLANNING BOARD:

William O’Neil, Chairman (2025)  
Roger Sample, Vice Chairman (2026)  
Lee Hillsgrove (2026)  
Douglas Brown (2027)  
Thomas Diveny (2027)  
Mark Manning (2025)  
Thomas Hoopes (2026) *alternate*  
Christine O’Brien (2026) *alternate*  
Nicholas Buonopane, Selectmen’s Representative, Drew Carter Alternate

### SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)  
Lisa Kellar (2028)  
Elizabeth Varney (2030) *resigned*  
Valerie Tarbell (2025) *appointed*

**TOWN CLERK/TAX COLLECTOR**

**Jennifer Collins (2027)**

**TREASURER:**

**Jean Stone (2027), *resigned 12/31/2024***

**TRUSTEES OF TRUST FUNDS:**

**Thomas Diveny, Chairman (2025)**

**Roger Sample, Vice-Chair (2027)**

**Ruth Arsenault (2026)**

**ZONING BOARD OF ADJUSTMENT:**

**Mark Manning, Chairman (2026)**

**Thomas Lee, Vice-Chairman (2025)**

**Francis Rich Jr., Clerk (2027)**

**Paul Monzione (2027) *alternate***

**Timothy Morgan (2025)**

**Michael Hepworth (2027) *alternate***

**Joe Mankus, (2026) *alternate***

**Paul LaRochelle, Member (2026), Selectman's Representative**

## DIRECTORY OF APPOINTED TOWN OFFICIALS

### ASSESSING DEPARTMENT:

Donald R. Jutton Jr., Assessor  
Laura Zuzgo, Administrative Assistant

### CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Norma Ditri  
Katherine Bowden, Administrative Assistant

### CONSERVATION COMMISSION:

Eugene Young, Chairman (2026)  
Dana Rhodes, Vice-Chairman (2025)  
Earl Bagley (2025)  
Russell Wilder (2027)  
David Mank (2025)  
Thomas Diveny (2026)  
Tara Lamper (2025)  
Andrew Morse, Selectmen's Representative

### DEPUTY FINANCE OFFICER:

Carol Long

### DEPUTY TREASURER:

Linda Roy *resigned*

### DEPUTY WELFARE OFFICER:

Carol Long

### EMERGENCY MANAGEMENT:

Ryan Heath, Director  
James Reinert, Fire Chief  
Todd MacDougall, Police Chief

### EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Stacy Bailey

### FINANCE MANAGER/HR MANAGER

Laura Parker

### FIRE DEPARTMENT:

James Reinert, Fire Chief  
Evan Turcotte, Deputy Chief of Fire Prevention  
Allison Brown, Administrative Assistant

**FOREST FIRE WARDEN:**

**Michael Okoniewski**

**FRIENDS OF PARKS & RECREATION COMMITTEE:**

**Carol Diveny (2025)**

**Joanna Fencer (2026)**

**Sarah Goodrum (2025)**

**Jill Houser (2026)**

**Kelly Senter (2025) *resigned***

**Kelly Sullivan (2025)**

**GILMAN LIBRARY:**

**Holly Brown, Librarian**

**Rozalind Benoit, Assistant Librarian**

**GILMAN MUSEUM:**

**Board of Selectmen**

**IT DEPARTMENT:**

**Joshua Monaco**

**LEVEY PARK TRUSTEES:**

**Leo Ducey (2025)**

**Jill Houser (2026)**

**Donna Richardson (2025)**

**MILFOIL COMMITTEE:**

**Henry "Ted" Carl (2025) *resigned***

**Gregory Barsanti (2026)**

**Elizabeth Sheehan (2025)**

**Tom Diveny (2027)**

**David Gould (2027)**

**Drew Carter, Selectman's Representative**

**OLD HOME WEEK COMMITTEE:**

**April Boles (2025)**

**June McLaughlin (2025)**

**Leslie Rentel (2025)**

**Roger Sample (2025)**

**Philip Wittmann (2025)**

**Paul LaRoche, Selectman's Representative**

**PARKS AND RECREATION COMMISSION:**

**Kenneth Roberts, Chairman (2026)**

**Kristin Thomas, Vice Chairman (2025)**  
**Margaret Cleveland (2025)**  
**Carol Diveny (2026)**  
**Kelly Sullivan (2025)**  
**Andrew Morse, Selectman's Representative**

**PLANNING DEPARTMENT:**

**Jessica A. MacArthur, Town Planner**  
**Robin McClain, Administrative Assistant**  
**Jennifer Riel, Part-Time Secretary**

**POLICE DEPARTMENT:**

**Todd MacDougall, Chief**  
**Bill Tolios, Lieutenant**  
**Tina Hashem, Senior Dispatcher**

**DEPARTMENT OF PUBLIC WORKS** *(formerly individual departments - Highway, Solid Waste, Grounds & Maintenance, Cemetery)*

**Seth Garland, Director**  
**Rebekah Luponi, Administrative Assistant**  
**Jack Housel, Highway Foreman/Manager**  
**Scott Simonds, Solid Waste Facility Director**  
**Bryan Berry, Grounds & Maintenance/Cemetery Supervisor** *January – August*  
**Arthur Caissie, Grounds & Maintenance/Cemetery Supervisor** *December*

**DPW – HIGHWAY DEPARTMENT:**

**Josh Smart, HEO-II**  
**John Vatalaro, HEO-II**  
**Aaron Lowell, LEO-II**  
**Melbourne Lawrence, LEO-1**  
**Evan Lagrant, LEO-II**  
**Molly Gillis, LEO-1**  
**Matt Peetz, LEO-1/Asst. Mechanic**  
**Keith Treadwell, LEO-1**  
**Amelia Sweezey, LEO-1**

**DPW – GROUNDS & MAINTENANCE**

**Richard Alden, Laborer**  
**Gabrielle O'Toole, Custodian**

**RECREATION DEPARTMENT:**

**Kellie Troendle, Director**  
**Emily Collins, Administrative Assistant**

**SAFETY MANAGEMENT COMMITTEE:**

**Rosalind Benoit  
Katherine Bowden  
Emily Collins  
Marie Frost  
Carol Long  
James Reinert  
Evan Turcotte**

**SOLID WASTE CENTER:**

**Randi House *January*  
Robert Porro, Attendant  
James Foley, Attendant  
Brandon Kean, Attendant**

**TOWN CLERK/TAX COLLECTOR:**

**Melissa Ingham, Deputy  
Katherine Treadwell, Assistant Clerk**

**TOWN ADMINISTRATOR:**

**Ryan Heath, Town Administrator**

**TOWN ATTORNEY:**

**Steven M. Whitley (Consultant)**

**TOWN FORESTER:**

**Brian Mika**

**WATER BANDSTAND:**

**Gregory Barsanti (2026)  
Jon Benton (2027)  
Jonathan Briggs (2027)  
Kareen Briggs (2027)  
Joseph Johnston (2027)  
Nancy Merrill (2025)  
Paul LaRochelle, Selectmen's Representative**

**WATER DEPARTMENT**

**Courtney Mitchell, Water Superintendent  
Thomas Decowski, Foreman  
Domenic Viscarello, Operator  
Ameila Swezey, Laborer *January - February*  
Penny Williams, Administrative Assistant, *Retired***



## Town of Alton, NH

Board of Selectmen | Town Administrator  
PO Box 659 1 Monument Square Alton, NH 03809  
Office: 603-875-2161 Fax: 603-651-0732

### Application of Appointment to a Board, Commission or Committee

Name:

Physical Address:

Mailing Address:

Phone:  Cell Phone:

Email:

Employer:  Phone:  Position:

Appointment Requested (Name of Board, Commission, Committee):

Please state your reasons for wanting to serve:

List any other Boards, Committees etc. that you have served on:

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment:

Length of Term Desired:  1 Year  2 Years  3 Years

Availability for meetings (check as applicable)

Weekly  Daily  Days  Evenings  Mondays

Best Day(s):  Best Time:

If appointed, is there a potential for conflict of interest?

Yes  No Please explain:

(Note: Answering "Yes" does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton?  Yes  No

Person to Notify in case of an Emergency (Name and Telephone Number)

Signature:  Date:  1

## BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

|  |  |
|--|--|
| <b>Board of Selectmen</b>                | Town Hall - 6:00 PM -2 <sup>nd</sup> and 4 <sup>th</sup> Tuesday<br>Of the Month   |
| <b>Selectmen Workshops</b>               | Town Hall – Meet on Call and as Posted   |
| <b>Budget Committee</b>                  | Town Hall - 6:00 PM October - March,<br>as Posted                                  |
| <b>Conservation Commission</b>           | Town Hall - 7:00 PM - 2 <sup>nd</sup> and 4 <sup>th</sup> Thursday of the<br>Month |
| <b>Gilman Library Trustees</b>           | Gilman Library - 3:00 PM - 3 <sup>rd</sup> Tuesday<br>of the month or as posted.   |
| <b>Milfoil Committee</b>                 | Town Hall - Meet on Call and as Posted   |
| <b>Parks &amp; Recreation Commission</b> | Parks & Recreation Facility - 6:00 PM<br>Once a Month as Posted                    |
| <b>Planning Board</b>                    | Town Hall - 6:00 PM - Once a Month as Posted                                       |
| <b>Supervisors of the Checklist</b>      | Town Hall - Meet on Call and as Posted   |
| <b>Trustees of Trust Funds</b>           | Town Hall - Meet on Call   |
| <b>Zoning Board of Adjustment</b>        | Town Hall - 7:00 PM - 1 <sup>st</sup> Thursday of<br>the Month and as Posted       |

## Selectman's Report 2024

First the Board would like to thank the community, employees, volunteers, and elected officials for all their support and cooperation this year. Town Government does not function efficiently without the collaborative effort of all stakeholders.

2024 began continued repairs to Town infrastructure that had been washed out or damaged by the July flooding in 2023. These repairs continued all the way through September of this year. It was a long and daunting task, but our employees worked hard to get the community back on track. The Public Works Department was also able to get new solar powered speed signs installed at the entrance to the village and Bay area. There were also four sidewalks equipped with solar powered rapid flashing signals. We plan to install eight more crosswalks with the same technology this year.

While the infrastructure repairs were underway, the Emergency Management Team and Department Heads worked with FEMA and NH HSEM to document the extent of the damage and cost of the overall repairs. To date, The Town has been fortunate to receive \$531,303.00 in reimbursements for those repairs. We hope to use these funds to help offset this years proposed operating budget.

The Police Department and Fire Department are still dealing with increasing call volumes. Our community is still growing with the large number of new homes being built. With growth comes the need for additional services. To help with the growth and increased need for services, we hope to add four more full-time fire personnel and part-time help for the Building Department and Clerk's Office this year.

The Board would also like to recognize and welcome some of the new department heads that started with us this year. The new Fire Chief Jame Reinert, Public Works Director Seth Garland, and Building Inspector and Code Enforcement Officer Norma Ditri. We are happy to have you on board and wish you continued success as you serve our great community.

The Board also continued with repairs and upgrades to the Town Hall. A new brick retaining wall was built alongside the handicap ramp to help retain the material from washing away from beneath the ramp. The wall also provided a decorative area for the garden club to create a wonderful landscape for the community to enjoy. We are also nearing the end of the elevator installation which will provide improved ADA access for the public. There are new bookcases in the Heidke Room being built and staff have begun organizing and improving the storage of all the Town building files. The goal is to remove the abundance of filing cabinets and restore the character and functionality of this room.

In closing we want to thank all our taxpayers, employees, and community members, we cannot be successful in our efforts without your support. God Bless and stay safe and healthy.

Respectfully Submitted,

Paul E. LaRochelle  
Chairman of the Select Board

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TOWN OF ALTON  
REPORT OF THE  
TOWN OFFICIALS  
2024



## REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of permits decreased from 1026 in 2023 to 897 in 2024; new house starts are still high with 39 this year. They are located evenly throughout the Town, and range in style from manufactured homes to lakefront houses. The totals for Electrical, Plumbing, Gas Fitting, and other accessory permits are still at all-time highs as well.

Permit breakdowns are as follows: **39** New Homes, **13** Additions, **29** Garages, **26** Remodels/Reno's/Repairs, **25** Decks/Porches, **12** Sheds, **5** Docks, **13** Demolition permits, **2** Barns, **12** Solar Arrays, **2** Accessory Buildings, **25** Short-Term Rental Permits were issued, and **24** Short-Term Rental applications from 2024 are currently pending, due to needing more information from applicants. With a total of **672** inspections not including health inspections, complaints and site visits.

|                                  | <u>2022</u>  | <u>2023</u>  | <u>2024</u> |
|----------------------------------|--------------|--------------|-------------|
| BUILDING & DEMO                  | 211          | 169          | 112         |
| ELECTRICAL                       | 205          | 210          | 244         |
| PLUMBING                         | 75           | 82           | 82          |
| SEPTIC INSTALLATION              | 23           | 22           | 13          |
| WELL INSTALLATION                | 15           | 19           | 6           |
| OCCUPANCY                        | 42           | 61           | 52          |
| SIGNS                            | 4            | 7            | 8           |
| GASFITTING                       | 186          | 205          | 228         |
| NEW HOUSES                       | 44           | 42           | 39          |
| ADDITIONS/REMODELS/RENOS/REPAIRS | 147          | 104          | 39          |
| SHORT-TERM RENTALS               | 0            | 0            | 49          |
| <b>TOTALS</b>                    | <b>1089</b>  | <b>1026</b>  | <b>897</b>  |
| FEES RECEIVED                    | \$112,406.90 | \$105,232.87 | \$87,002.00 |

### HISTORY OF PERMITS BY CATEGORY

(Total cost of permits are based on the square footage of the building, office fees, electrical service size, and number of water closets/bathrooms)

2024 was a busy year for the Building Department. Many of the previously seasonal properties are either being converted to year-round use, being replaced with new homes or being used as Short-Term Rentals. Alton's physical location, along with much lower taxes than surrounding towns and highly regarded schools, makes it very attractive to people looking to relocate from other areas. With around 2,170 properties in the Lakeshore Residential District, it makes Alton a popular place for Short-Term Rentals all year round.

Reviewing Zoning Board applications, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. We have received an influx of Zoning and Health complaints in 2024 compared to prior years. Our policy is to "resolve issues at the lowest level possible", and we are happy to say that we have been able to do that in most situations. Continuing our philosophy of "Constant Improvement", we are working to launch a new online permitting system, along with making our other processes more user friendly.

Respectfully submitted,  
 Norma Ditri, Code Official  
 Katherine Bowden, Administrative Assistant

## Alton Conservation Commission Report – 2024



**Meinelt Property – Beaver Flowage**

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Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on NHDES Wetland Permit applications, Shoreland Protection Permits, and Alton Planning Board and ZBA applications that are filed for projects in Alton. In 2024, the Commission received a total of 111 applications for proposed projects potentially impacting the surface waters and/or wetlands in Alton.

The Commission again contributed funding for water quality monitoring of Lake Winnepesaukee, Half Moon Lake, the Merrymeeting River and Marsh, Mill Pond, and Coffin Brook. The Commission continues to collect water samples from the Merrymeeting River and Coffin Brook during the ice-free months. The Commission is pleased to have helped the Half Moon Lake Association fund its Watershed management Plan, which was completed in 2024 and will allow the Association to move forward with mitigation work to maintain and improve the water quality for Half Moon Lake. The water quality reports are available from the Commission's page on the Alton Town website or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton.

The Commission approved using \$75,000 from the Conservation Fund to support the purchase by the Society for the Protection of NH Forests (SPNHF) of 375+- acres of land

## **Alton Conservation Commission Report – 2024**

off of Davis Road, Map 7, lot 15-0-0, also known as the Meinelt parcel. The addition of this property to the Forest Society's Morse Preserve will bring its total acreage to 1,065, greatly enlarging the protected network of conservation land in the Belknap Range and opening up further opportunity for conservation south along the rest of the ridgeline from Pine Mountain to Rocky Mountain.

Three Commission Members attended the New Hampshire Association of Conservation Commissions (NHACC) Annual Meeting in Pembroke, on November 2, 2024. Commission Members attended the annual business meeting and various workshops: Wildlife Action Plan Update; Habitat Restoration & Management; Good Forestry In The Granite State; DES Wetlands Rules and CC's Role in the Permit Process; NHF&G's Environmental Review Process; Basics of Wetlands Assessments; Forestry on Town Lands; Legal Considerations of CE Monitoring and Violations and Co-Occurrence Mapping for Dummies -- a non-GIS approach. These workshops were valuable to the Conservation Commission and applicable to much of our work.

The Commission continued the University of New Hampshire's (UNH) Cooperative Extension Lakes Lay Monitoring (LLMP) over the summer of 2024, conducting six sampling events at six sampling stations from the Broads to the Alton Bay Bandstand from June to September.

When conducting our monitoring we note the weather conditions, and if there was any precipitation within the past seventy-two hours. We use a black and white weighted disk, known as a Secchi disk, to check the clarity depth of the water. We monitor the water temperature in half meter increments until there is a significant temperature change. The level of temperature change is the depth at which we take our water samples. Water samples are sent to UNH for laboratory analysis to measure, among other elements, the lake's phosphorus levels.

The 2024 water quality measurements generally exhibited high water quality (e.g. high water clarity, low phosphorus and low chlorophyll concentrations among the sampling locations.) The deep site sampling picked up reduced water transparency and slightly elevated total phosphorus concentrations on June 19th, during the cyanobacteria bloom/elevated pollen count period. The Pavillion station looked significantly better in 2024, relative to 2023, and reflects (at least in part) the drier conditions and the reduced flow into the Lake via the Merrymeeting River. The water clarity measurements collected at the deeper Alton locations are some of the higher values (visibility of up to 11.5 meters (38 feet)) the LLMP has documented in Lake Winnepesaukee and are similar to some of the deep open water locations in the Broads (in/near Gilford and Wolfeboro).

However, the Lake did experience several cyanobacteria blooms that resulted in warnings about swimming in areas affected by the blooms. The program is coordinated by Conservation Commission member Tom Diveny. Tom and Russ Wilder along with Dana Huff conducted the monitoring this year.

The Gilman Pond Conservation area forest inventory and management options report was finished and accepted by the Commission in 2023. A completed management plan was presented to the Commission in 2024.

## **Alton Conservation Commission Report – 2024**

The hiking trails around Gilman Pond and on the Town Forest continue to see increased use. This year, community volunteers and Conservation Commission members spent over 262.5 hours maintaining the trails and kiosks at trailheads and monitoring the 19 conservation easements and Town-owned parcels under the Commission's care. Volunteer hours are for all activities other than attending meetings. In November, Commission members rebuilt the roof of the Drew Hill Road kiosk that had been damaged last winter by falling tree limbs. The Commission thanks Reuben Wentworth, owner of Alton Home and Lumber, for donating over \$400 of materials for the repairs.



**Repairing the Roof of the kiosk at the Drew Hill Road Trailhead at the Gilman Pond Conservation Area**

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The Commission wishes to recognize and thank the Tree Tribe and Tom Foster for creating and installing identification tags on the trees and shrubs found along the hiking trails at Gilman Pond. The Tree Tribe is a local group of plant enthusiasts who enjoy identifying the local flora, and we appreciate their effort to share their knowledge with our hikers.

# REPORT OF THE FIRE CHIEF – 2024



The members of the Alton Fire & Rescue Department would like to extend our appreciation to the residents and visitors of Alton for your support and confidence throughout this past year. Over the past year working within a default budget and increased calls for service were some hurdles that we faced head on. **Serving you continues to be our HONOR and overall mission.**

We would like to recognize Interim Fire Chief Deborah Pendergast for her dedicated time and service to the fire department. Chief Pendergast was instrumental in helping guide the department and community during the search for a new Fire Chief.

Alton, being an expansive lake community, continues to bring it a unique set of challenges. Because of the uniqueness of the community, we see our fair share of building fires, medical emergencies, technical rescues and hazardous materials incidents. We utilize an “all hazards” approach in how we respond and mitigate those types of incidents. All while we remain proactive within the community regarding public education and fire prevention.

The department continues to operate from four stations:

- Central Fire Station – 65 Frank C. Gilman Highway (Route 140)
- East Alton Station – 22 Quarry Road, off Route. 28
- West Alton Station - 1421 Mount Major Highway (Route 11)
- Bay Station – 389 Main Street

Currently the department supports a roster of seven full-time employees, one part-time employee and seventeen per-diem/on-call firefighter/EMT’s. Of these twenty-five dedicated employees we have a combination of 7 paramedics, 11 advanced EMT’s, 4 basic EMT’s and 22 certified firefighters.

The Central Fire Station is staffed seven days a week, 24 hours a day, 365 days a year. Due to budget constraints, we were only able to regularly staff two personnel per day. We would increase staffing levels in the event of major weather events as well as community events such as Old Home Week and the Alton Bay Winter Carnival. In cases such as multiple alarm fires, technical rescue incidents and simultaneous calls for service off duty, per diem and on-call personnel will be requested to help mitigate the incidents. Often, we are still limited in available personnel and do require the assistance of mutual aid. Due to the default budget the department had to put a pause on the previously approved plan to hire the two additional full-time personnel. As we look at the future, we are hopeful that we will be able to hire additional staff to help alleviate our staff shortages and fulfill our mission of serving the citizens of Alton.

In 2024, the department responded to **1,257** calls for emergency services, this equates to a 7.5% increase over the previous year. This past year’s total equates with a 35% increase in calls for service since 2019, with a yearend total of 931. As the residential and commercial populations continue to grow here in Alton, so does the need for emergency services.

The dedicated staff of your fire department responded to the following emergencies in the past year:

- Fire (structure fires, HAZMAT, service calls, brush fires, alarm activations etc.) 508
- Rescue and Emergency Medical 692
- Motor Vehicle Collisions 82

Some additional projects that were undertaken in 2024 include:

- Hiring of a new permanent Fire Chief
- Dry hydrant installation at Sunset Lake Dam
- Increased number of Paramedics and Advanced EMT's
- Reorganization of the command staff for future growth and opportunities
- Promoted a fulltime firefighter to Lieutenant
- Assisted the Building Department with inspections
- Continued working on a 3-year strategic plan with an anticipated roll out date of April 2025

Here at the Alton Fire Rescue Department, we strongly encourage all residents and visitors to keep the following home safety practices in mind:

- Have working smoke and carbon monoxide detectors on every floor of the home and to remember to replace the batteries twice a year
- Frequently practice fire drills and establish a common meeting place
- When using a generator during a power outage, be sure that it is **at least 10 feet** from a residential structure while running
- Always properly dispose of wood ash in a metal container until they are cold to the touch
- Ensure all exterior vents on your home are maintained and free of debris and snow
- If you are ever in doubt don't hesitate to contact us by calling 911 and we will be happy to answer any questions and assist whenever possible

The Alton Fire Department remains committed to the needs of you and the community 24 hours a day, 7 days a week, 365 days a year. The men and women that serve you take great pride in their ability to remain steadfast in serving this great community. As always, we appreciate the continued support of the residents, local businesses and visitors of Alton.

I would like to personally thank everyone for the opportunity given to me to lead the Fire Department and serve this great community. This first year has been extremely welcoming and supportive of everyone I have and the privilege of working alongside of. I am optimistic about what the future holds for the Alton Fire Department and the ability of our members to fulfill our mission on a daily basis.

Respectfully submitted,

James D. Reinert

Chief of Department

# Report of Forest Fire Warden and State Forest Ranger

In 2024, New Hampshire experienced an average spring wildfire season which included a 20-acre fire in Effingham in late April. Conditions remained wet enough throughout most of the summer to keep fire occurrence low. However, the fall conditions experienced throughout the northeast were higher than normal as drought conditions set in, keeping state and local firefighters very busy. The week before Thanksgiving found firefighters and forest rangers spending 3 days in an effort to extinguish a 21-acre fire in Exeter. State resources also responded to Connecticut, Massachusetts and Vermont to assist with large fires which occurred in the fall.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. In 2024, New Hampshire properties within the Wildland Urban Interface were impacted, with 37 structures threatened and 4 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

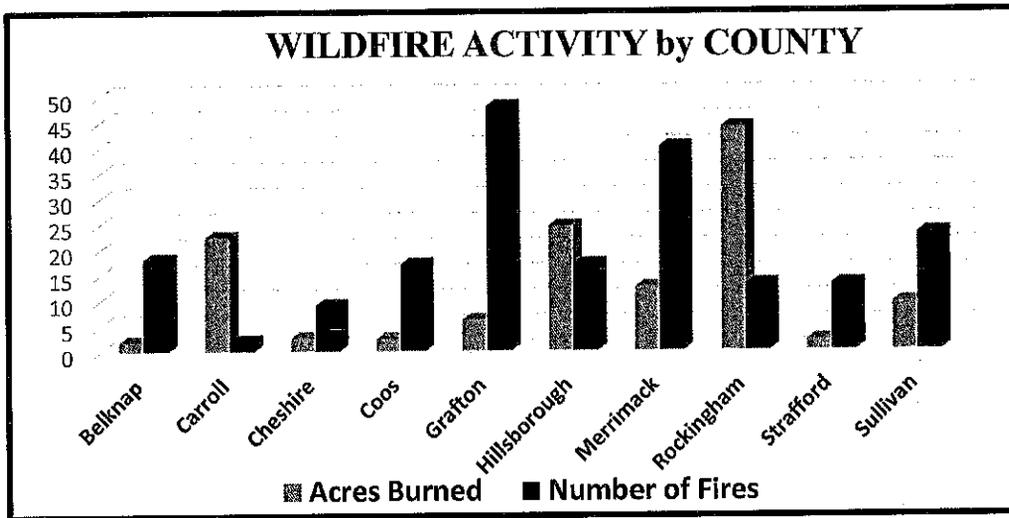
As we prepare for the 2025 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com) or using the QR code. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility.



Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at

[www.nhdfl.dncr.nh.gov](http://www.nhdfl.dncr.nh.gov). For up-to-date information, follow us on X and Instagram: @NHForestRangers

## 2024 WILDLAND FIRE STATISTICS



| Year | Number of Wildfires | Wildfire Acres | Number of Unpermitted Fires* |
|------|---------------------|----------------|------------------------------|
| 2024 | 123                 | 125            | 77                           |
| 2023 | 99                  | 64.5           | 42                           |
| 2022 | 59                  | 203            | 48                           |
| 2021 | 66                  | 86             | 96                           |
| 2020 | 113                 | 89             | 165                          |

\*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2024)

| CAUSES of FIRES REPORTED |                          |              |                       |                       |         |              |  |         |       |                           |                         |
|--------------------------|--------------------------|--------------|-----------------------|-----------------------|---------|--------------|--|---------|-------|---------------------------|-------------------------|
| Fireworks                | Firearm & explosives use | Undetermined | Recreation & ceremony | Debris & open burning | Natural | Other causes | Power generation, transmission, distribution | Smoking | Arson | Misuse of fire by a minor | Equipment & vehicle use |
| 1                        | 2                        | 29           | 13                    | 108                   | 7       | 10           | 9  | 5       | 7     | 2                         | 7                       |

On behalf of the Gilman Library staff and the Gilman Library Board of Trustees, I wish to thank you for your patronage and generosity throughout the year 2024. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2025.

#### GENERAL STATISTICS

Library Materials Checked Out (excluding NHDB) – 16,464  
Library Materials Checked In (excluding NHDB) – 16,545  
Inter-Library Loan Received – requested 1,199, filled 1,041  
Inter-Library Loan Sent – requested 914, filled 749  
Total Inter library Loan items received/sent via NHSL van service- received 2,920, sent 2,940  
Library Program attendance – adult & young adult 175, all ages 286, Children 274  
Take and Make Crafts & Guessing Game passive programming - 722  
In-Library & Misc. Activity (games, passive programs, copy & fax, etc., per person) – 4,228+  
Computer Usage excluding wireless (patron only) – 2,181+  
N. H. Downloadable, genealogy, and database resources usage – 12,404+  
Patron Cards – 4,475 (new 156, deleted 23, renewed 478)  
Library (in house) Collection – 24,644  
Meeting Room Usage (public use attendance) – 1,644+  
Website, Facebook, views and visitors – 19,363  
Reference service (via text, email, telephone, computer help, per person) – 1,923+

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2025 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Visit our library or check out our website at [www.gilmanlibrary.org](http://www.gilmanlibrary.org) to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,  
Holly Brown  
Library Director

#### GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM

Wednesday and Friday – 9:00 AM to 5:00 PM

Saturday – 9:00 AM to 1:00 PM

Closed Sunday, Mondays and Holidays



## Gilman Museum

Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, and most recently the Light Up-Nite Activities in December.

In the future further improvements are planned which includes the following:

- Firearms Displays
- Toy Exhibits
- Button Collection Update
- Changes to the interior displays and vignettes
- Identifying and updating the inventory
- Preservation of objects in the collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2025.

If you are interested in viewing the collections, please contact the Selectmen's Office at 603-875-0229.

Respectfully submitted,

Ryan Heath  
Town Administrator

**ALTON**  
**PUBLIC WORKS**  
**DEPARTMENT**



The year 2024 brought significant changes in weather conditions and personnel to the Public Works Department. After back-to-back fierce spring snowstorms in March, which dumped 16 inches of heavy, wet snow and sleet over a 21-hour period, April followed suit with another 20 inches of snow, accompanied by high winds that downed trees and power lines. Once winter released its grip, the year saw no major weather events, allowing the DPW crew to focus on routine maintenance and complete scheduled projects aimed at protecting infrastructure and ensuring the safety of the traveling public.

2024 also saw several personnel changes. In February, Amelia Sweezey transferred from the Water Department to the Highway Department, where she achieved her goal of obtaining her CDL-B license. Amelia filled the vacancy left by Brandon Kean, who transitioned from Highway Laborer to a Solid Waste Attendant, where he earned his Solid Waste Operator Certificate and Weighmaster's License. Brandon took over the position vacated by Randi House, who resigned from the Solid Waste team.

In June, the department bid farewell to long-time Lead Mechanic Warren Dahl, who retired after 18 years of dedicated service to the Town of Alton to pursue work with his son. We extend our best wishes to Warren in his future endeavors. June also saw the departure of Public Works Director Scott Kinmond. Scott left to pursue his passion for training the next upcoming public works professionals with the University of New Hampshire's Local Technical Assistance Program (LTAP) and Technology Transfer Center (T2). Director Kinmond was instrumental in shaping the structure of Alton's Public Works Department, and we wish him all the best in his future endeavors.

Following Mr. Kinmond's departure, Seth Garland took over as Public Works Director. Seth brings 10 years of experience from the Town of Wakefield DPW. In August, Grounds & Maintenance Team Leader and long-term employee Bryan Berry left the Town of Alton after 13 years of dedicated service to explore other opportunities. We thank Bryan for his years of service to the community. Finally, in December, Arthur Caissie was promoted to Team Leader of Grounds & Maintenance, stepping into a leadership role with the department.

## HIGHWAY DEPARTMENT

In 2024, the dedicated crew at the Alton Highway Department, after overcoming the intense springtime snowstorms, successfully completed the remaining work from the federally declared disasters. This included replenishing approximately 2,200 yards of gravel on the damaged portions of Prospect Mountain Road and Muchado Hill Road.

The crew also worked alongside MBG Enterprises to install two electronic radar speed warning signs on Route 11, aimed at alerting drivers of their speed as they approach the downtown area.

In collaboration with Alton Parks & Recreation, the Alton Youth League, the Grounds & Maintenance Department, and various volunteers, the Highway Department contributed to the replacement of the batting cages that had been damaged by severe winter storms. Additionally, they assisted in removing a deteriorated section of the Green Monster and transported approximately 32 yards of infield mix and 152 yards of stone dust to support the Jones Field improvement project.

In addition to the larger projects, the hardworking professionals of the Highway Department remained committed to ensuring clear and safe roads for the traveling public. Their efforts included clearing brush, repairing potholes, maintaining ditches, and overseeing catch basin cleaning. The Alton Highway Department is always ready to answer the call when Mother Nature tries to impede travel.



# PROJECTS

## Pavement Preservation:

### Asphalt overlay-GMI Asphalt of Belmont, NH

In 2024, seven roads were selected for preservation using Hot Mix Asphalt (HMA) paving methods. The Highway Department thoroughly evaluated the ditch lines and drainage systems along these roads, making necessary repairs or replacements. As part of the improvements, approximately 1,000 feet of new underdrain was installed to effectively manage water runoff and further extend the lifespan of the roads. This treatment was applied to approximately 7 miles of roadway, with an estimated service life extension of seven to twelve years for these roads

Roads that received this treatment in 2024 include:

- Powder Mill Road-Spot shim and overlay.
- Coffin Brook Road-Spot shim and overlay.
- Hamwoods Road-Top coat / wear course.
- New Durham Road- Top coat / wear course.
- Homestead Place- Top coat / wear course.
- Old Wolfeboro Road (1,000' from the intersection of Miramichie Hill Rd north)-Reclaim / pave base course.
- Upper Miramichie Hill Road- Reclaim / fine grade / pave base course.
- Upper Bay Hill Road- Reclaim / fine grade / pave base course.



### Asphalt Rubber Chip Seal -Allstate materials Group.



In preservation of our roadways, All State Materials Group was once again contracted to treat approximately 8.3 miles of paved road using their proprietary Asphalt Rubber Chip Seal process. This innovative treatment involves the application of an asphalt rubber emulsion, which is comprised of crumbled rubber from recycled tires, onto the paved surface. A 3/8" fractured stone, pre-tumbled in liquid asphalt, is then applied and rolled into the emulsion. Any loose stone is promptly swept off the road and stockpiled for future use.

This process effectively forms a rubberized membrane on the road surface, helping to prevent water infiltration, reduce cracking, and maintain a flexible, durable wearing surface. This treatment is anticipated to extend the service life of the road by 7 to 10 years. After sweeping, the loose 3/8" stone is collected and stored at the Highway Department, where it will be repurposed for use during the winter months for the maintenance of gravel roads. Notably, this process makes use of recycled rubber, with an estimated 12,450 recycled tires being incorporated into the treatment.

Roads that received this treatment in 2024 include:

- Alton Mountain Road-from the intersection of High Point Rd to the intersection of Alton Shores Rd.
- Sedlari Way
- Dudley Road- from the intersection of Route 28 to the intersection of Bartlett Rd.
- Hidden Springs Road.
- Gilman Corner Road.
- Woodlands Road.
- Timber Ridge Road.

### **Roadside Mowing:**

#### **Talco Services.**

For the 2024 season Talco Services was again contracted for roadside mowing. Talco Services utilized two tractor mounted mowers, these two different units were employed to improve and maintain clear lines of sight at and near intersections as well as other points of access to and from the roadway. Roadside mowing also helps to maintain healthy vegetation which is a key part of stabilizing shoulder soils and protecting against washout while also boosting appearances. This work covered approximately 19.80 miles of roadside accounting for roughly 20.5% of the total roadside vegetation.

## SOLID WASTE DEPARTMENT

In 2024, Brandon Kean joined the Solid Waste Team, contributing to the efforts of the four-member full-time crew, who collectively collected 2,249.63 tons of household waste (MSW) at the facility. In addition to MSW, the team processed 894.69 tons of demolition debris, 207.11 tons of sorted wood waste, 98.24 tons of glass, and 11.05 tons of tin cans. This brought the total tonnage to 3,460.72 tons, which required 447 trips hauled by Waste Management. Among these materials, demolition debris saw the most significant increase, with an approximate rise of 18.3% over the previous year.

At the recycling center, the crew successfully baled 96 bales of aluminum cans, totaling 31,820 lbs. and 203 bales of corrugated cardboard, with a combined weight of 236,236 lbs. In collaboration with the Rotary Club and the Gilford Public Works department, Alton began hauling Styrofoam waste to the Gilford Solid Waste Facility for processing and recycling. This initiative has diverted an average of 10-12 yards of bulky Styrofoam waste per week from entering our dumpsters and ultimately landfills.

In addition to these efforts, the crew diligently maintained the brush and compost piles, ensured the facility remained clean, and stayed up to date on all required certifications. Director Simonds and his dedicated crew are invaluable assets to the community, ensuring the town remains clean by providing a safe and efficient facility for the proper disposal of solid waste. Their hard work and commitment play a crucial role in maintaining the town's cleanliness and environmental responsibility.



## CEMETERY DEPARTMENT

The Cemetery Department is responsible for the perpetual care of all Town cemeteries, including the maintenance of cemetery grounds and the management of full, cremation, and columbarium burials. In 2024, the staff facilitated 22 burials, consisting of 6 full grave burials and 16 cremation burials. The department also managed the sale of 18 new lots at the New Riverside Cemetery.

In October, Chronical Digital Mapping & Database Solutions was contracted to begin digitally mapping and conducting an inventory of headstones at both the New and Old Riverside Cemeteries. This project will enhance record-keeping by providing a more streamlined and accurate system, while also offering an interactive experience for the public. This initiative will allow visitors to view and search the cemeteries, providing GPS locations and turn-by-turn directions to help locate loved ones.

We would also like to extend our sincere gratitude to Marty Cornelissen for his time, dedication, and for sharing his extensive knowledge and historical insights with the cemetery staff.

For current cemetery policies and pricing, please visit the Cemetery page on the Town website or contact the Public Works office at (603) 875-6808.

## **GROUNDS AND MAINTENANCE**

### **DEPARTMENT**

The dedicated and professional Grounds and Maintenance team plays a vital role in maintaining all Town buildings, grounds, parks, docks, and athletic fields. Their responsibilities include janitorial services, trash collection and disposal, routine maintenance, landscaping, and snow removal.

Some notable projects from 2024 include the Jones Field improvements. In collaboration with Alton Parks & Recreation, the Alton Youth League, the Alton Highway Department, and various volunteers, the Grounds & Maintenance team aided by providing manpower for the repair and replacement of the batting cages, which were damaged by severe winter storms. Additionally, they assisted in removing a deteriorated section of the Green Monster and installing a Dog Waste Station, generously donated by a citizen.

Grounds & Maintenance also applied 50 yards of engineered safety fiber to various park locations and equipment, enhancing the safety barriers around footings to meet safety standards.

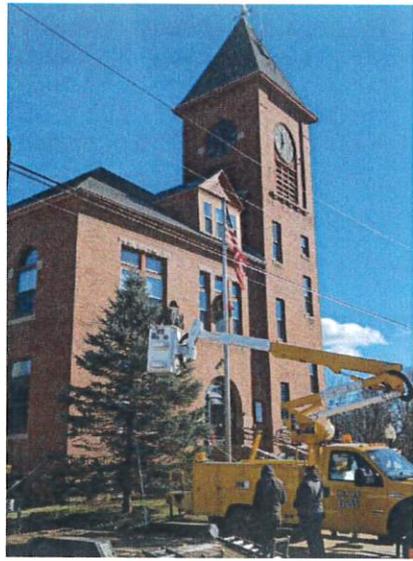
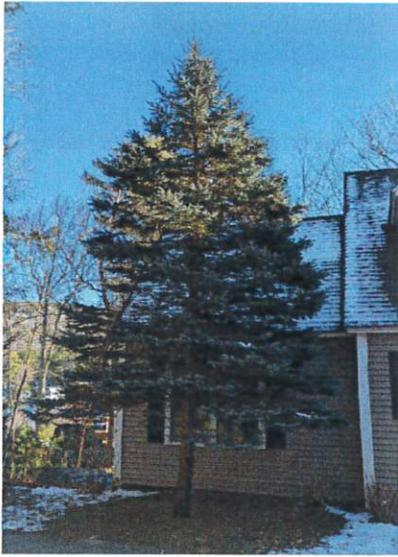
At B&M Park, they repaired numerous deteriorated deck boards around the Loon Cove Train Depot, applying a fresh coat of paint once the repairs were completed. In addition, the team trimmed and removed several loads of brush around the boardwalk and walking trails.

At the Gilman Library, the staff diagnosed and repaired a faulty septic pump and a clogged pipe, while also making gradual upgrades from fluorescent fixtures to LED lighting.

The Grounds & Maintenance team installed three benches in the bay area, which were donated for the public to enjoy by Ruth Arsenault, Moreen Parker, and Donna Richardson, they also made several repairs to the Public Docks, boardwalk, and the Police and Fire Docks, ensuring these areas remained functional and safe for use.

Grounds & Maintenance would like to express their sincere appreciation to countless volunteers that donate their time and to the members of the Garden Club for their ongoing dedication to keeping Alton beautiful.

Thank you to the Shea family for donating this years Christmas Tree.



Respectfully  
Seth Garland,  
Public Works Director

## **Report of the Information Technology Department – 2024**

The IT Department implements, secures, and maintains the town's information systems including its networks, servers, computers, software programs, communications systems, access control systems, and the Town website. The IT Department also carefully maintains the IT budget. Here are a few of the things The Department has accomplished in 2024.

### **Software and Hardware Updates**

Cycling out of date software and hardware continued to be a priority for the IT Department in 2023. Several software and hardware updates were performed throughout the year, resulting in the best possible computing experiences that funds would allow. Keeping these software and hardware components up to date has greatly reduced risk, increased productivity, and has kept requests for technical support at a minimum.

The IT Department continues to utilize a Capital Improvement Plan to reduce the financial impact of necessary technologies. Several desktop and laptop systems were purchased in 2024 to keep current with changing technology needs. These systems have been deployed, many of them phasing out older systems all while saving money by utilizing bulk purchasing discounts. We are still on track for an important technology refresh supported by the IT Capital Reserve Fund to be completed in 2027, which is when the fund matures for its intended purpose. I would like to thank the CIP Committee, Board of Selectmen, and the voters of Alton for their continued support in our collective effort to provide the best possible technological resources and security to this Town.

In February, our email system was moved to the cloud. We have greatly benefited from this change in operations. Where this would normally cost an organization downtime and high cost, the IT department handled this migration overnight and with barely any noticeable downtime.

In 2024, the IT Department handled hundreds of unique technical support requests. All support requests and issues reported by staff continue to be a priority for the IT Department.

### **Communications**

The IT department continues to maintain its communications systems, ensuring that they operate properly, that each system is backed up consistently, and that they stay up to date.

A major Zero Day security vulnerability with our communications system was patched within 24 hours of identification of the threat. My top priority is security of the systems that we use and the overall security of our municipal network.

A new wireless audio conferencing system for the Town Hall was deployed by a third party vendor, enabling wireless audio and supporting a high quality board meeting experience. The IT department performed advisory assistance with the purchasing and setup of this equipment.

### **Website**

Stay tuned for more updates on the new website release TBD.

### **Cyber Security**

Attackers continue to attempt intrusion over the course of 2024 by methods varying from phishing and business email compromise to software exploitation. These attackers were shut down via active and

passive scanning, automated IPS rules, and carefully crafted security measures. Business Email Compromise, fraud, and phishing attempts continue to persist, however due to the adoption of more advanced email security technologies the delivery of such emails is less common.

Vulnerabilities are placed as a top concern for the IT department and continue to be mitigated wherever possible. Accepting risk is never a viable option.

### **Physical Security**

High quality network cameras continue to be installed and maintained in several locations as needed. Several components related to other security and alarm systems were maintained/replaced.

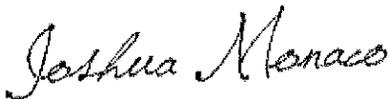
### **Budget**

The IT Department acquired several quotes for equipment in 2024. Many distributor prices for the exact same products can vary in price depending on certain contracts, constraints, and profit margins. Therefore, the method of gathering pricing from each distributor per project always yields the best possible price on purchased equipment. This is done regularly and throughout the year in order to save as much money as possible while supporting other department's technological initiatives.

A full review of the IT budget was performed, as usual. Several necessary items were budgeted for while the pricing on some items were renegotiated with vendors.

I will continue to use everything I know and learn in the coming years to benefit the Town and provide high quality and innovative technology experience to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco  
Information Technology Director  
Town of Alton, New Hampshire

# LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

## ANNUAL REPORT 2024

**IMPORTANT CHANGE IN 2024.** As Lakes Region Household Hazardous Product Facility (LRHHPF) completed its 22nd year, 2024 brings an update in scope of services. During 18 years of LRHHPF pharmaceutical drop-off days, Police Departments have incorporated medication drop-off boxes in their department lobbies. Wolfeboro annually participates in the April and October DEA 1-day collections offering secure disposal to the general public. Due to more cost-effective disposal options currently offered by member towns, LRHHPF has discontinued duplicate drug collecting as of 2023.

Northeast Recycling Council initiated the LRHHPF pilot program in 2006 when disposal alternatives were nonexistent. LRHHPF expanded to 2 days in 2007, a 3<sup>rd</sup> in Alton 2008-2023, plus a winter date which was suspended during covid. LRHHPF was fortunate for dedicated Pharmacists, Dr Sarah Connelly and Michael Oakes, RPh, who faithfully served for decades. Without the services of member Town Police Officers, the program could not have continued.

Industry-wide escalations in disposal costs for household hazardous waste (HHW), make it incumbent on LRHHPF to focus on the portion of the HHW waste stream not offered with alternative disposal options.

Of the 758 HHW households (HH) represented in 2024 they are: 80 non-member towns and 678 from member towns of which 250 HH were Alton and 428 HH were Wolfeboro (non-members: Alexandria, Barnstead, Bartlett, Bristol, Canterbury, Concord, Epsom, Freedom, Holderness, Laconia, Londonderry, Moultonborough, Northfield, Northwood, Ossipee, Pittsfield, Salisbury, Sanbornton, Sanbornville, Sandwich, Strafford, Tamworth, Tuftonboro, and Waterville Valley)

Small quantity generator businesses please call in advance for disposal estimates facilitated with direct payment to the waste hauler.

LRHHPF will continue to operate in 2025 the 3<sup>rd</sup> Saturday of the month May thru October at the Wolfeboro Facility and the 2<sup>nd</sup> Saturday of July and September at the Alton Transfer Station.

The LRHHPF Joint Board thanks Alton and Wolfeboro Solid Waste Operators for their valuable assistance, Mark Henry at the Brush Facility when it pours, and overwhelming support from those that attend.

Member residents, property owners, and renters, require FREE passes which may be obtained in advance from both towns' solid waste facilities. Inquire at either the Wolfeboro or Alton facilities for the current event information, pass procedure, or other questions regarding hazardous products.

**\*\*\*\* It is with great sadness that we announce the passing of our long-time program coordinator, Sarah Silk. She was dedicated to the Wolfeboro and Alton communities for over twenty years, a champion for the proper and responsible disposal of hazardous waste in our State, and a great friend to us all. She will be greatly missed \*\*\*\***

Respectfully submitted from the LRHHPF Joint Board,

Ryan Heath, Chair, Treasurer, Alton Town Administrator / member representative

## **LEVEY PARK TRUSTEES**

### **ANNUAL REPORT 2024**

**Levey Park is a stunning 10 acre woodland park located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay. The park has a roadside public picnic area (nestled in the foundation of an old building) with parking along route 11. There is an additional picnic area on the water side of the park. The park boasts a trail system consisting of approximately 2 miles of variable and interconnecting trails, ranging from mild to steep. Among these trails is the ADA trail, identified as such to indicate it is accessible with the use of a powered wheelchair. Within just a short 5 minute walk to the scenic lookout of Levey Park, the walker can experience a very rewarding view of Alton Bay and it's iconic Water Bandstand. The park features a variety of unique geological features and is said to have been an important link in local trail system that goes back hundreds of years. Due to the compact nature of the park and its boundaries on all sides of water, open fields and pavement the trails can be explored with little chance of getting lost given enough time to meander. The trails are marked and a map on Main Street details their locations.**

**Levey Park is open daily from sunrise to sunset. Other than motorized vehicles to aid the handicapped, no motorized vehicles are allowed in the park. Biking, snowshoeing, and cross-country skiing are highly recommended, as is walking and jogging.**

**The citizens of the town of Alton are fortunate to have such a wonderful, natural resource for their enjoyment. Levey Park was a gift to the town and has been managed annually by three volunteer trustees since its creation in 1924.**

**The Park operates annually at no expense to the taxpayers. Clean up days are usually scheduled throughout the warmer months and the Trustees are grateful for the many volunteers who have given of their time to trim and rake the trails; and stain picnic benches and fences; Many hands make light work. Any students or scouts looking for community service projects are invited to contact one of the Trustees of Levey Park. The Trustees plan to have other structured activities at the park for friends and family of all ages in 2025.**

**In 2024 after 15 years of service, Nancy Downing stepped down as a Trustee and was replaced by Donna Richardson. Trustee Robert James is likely to leave his position in 2025 which will create an opportunity for new Trustee to support Levey Park. Parties interested in becoming a Trustee are invited to reach out to Jill Houser.**

**Respectfully submitted:**

**The Trustees of Levey Park**

**Robert Janes**

**Jill Houser**

**Donna Richardson**

## Annual Report of the Milfoil Committee

The work on milfoil mitigation in Alton began in January 2024 when abutter information was reviewed with the Town Assessor to check for accuracy and add properties along the Merrymeeting River from the Route 11 traffic circle to the New Durham town line. The abutter lists are used by our chemical treatment vendor (Solitude Lake Management) for permitting purposes in the event that the New Hampshire Department of Environmental Services (NHDES) recommends treatment in these areas.

In June, the NHDES completed their annual survey of areas in Alton that are subject to milfoil infestation. The survey determines where in Alton treatments should take place and how they should be treated. Areas that have a high density of milfoil are treated chemically while areas of low density receive DASH (diver assisted suction harvesting) work.

The NHDES recommendations for 2024 included 32.37 acres for chemical treatment. These areas were located along the Merrymeeting River extending from the dam to the Alton traffic circle. The acreage also included portions of Mill Pond. This treatment was completed on July 17, 2024. Milfoil Committee members assisted with posting signs in the areas being treated. Our contractor, Solitude Corporation, continues to use Procaccor which is in a reduced risk classification compared to previous products.

In addition, the DES recommended DASH work be completed in Minge Cove, Woodman's Cove, Rand Cove, and in and around Parker Marine. A total of seven days of DASH work were completed: July 15-19 and July 25 and 26. Our contractor, Aqualogic, uses a three-person crew of certified divers using a pontoon boat for capture and containment of the milfoil.

The Town's contract with Solitude expired in 2024. Invitations to bid on a new three-year contract went out in the fall. The only bid received was from Solitude. (Solitude has been the only bidder during the past 15 years). The bid was reviewed by the Milfoil Committee and the Committee voted unanimously to send the bid to the BOS for their approval. The Town's contract with Aqualogic has two years remaining.

Looking forward to 2025, the Milfoil Committee anticipates a very active year. Our priority, pending the NHDES survey, is to stay on top of areas previously treated in Lake Winnepesaukee and the Merrymeeting River. Significant progress has been made in these areas in the past fifteen years, and we want to maintain that momentum. The Committee is also ready to respond if the NHDES finds milfoil in new areas of the Town's water bodies.

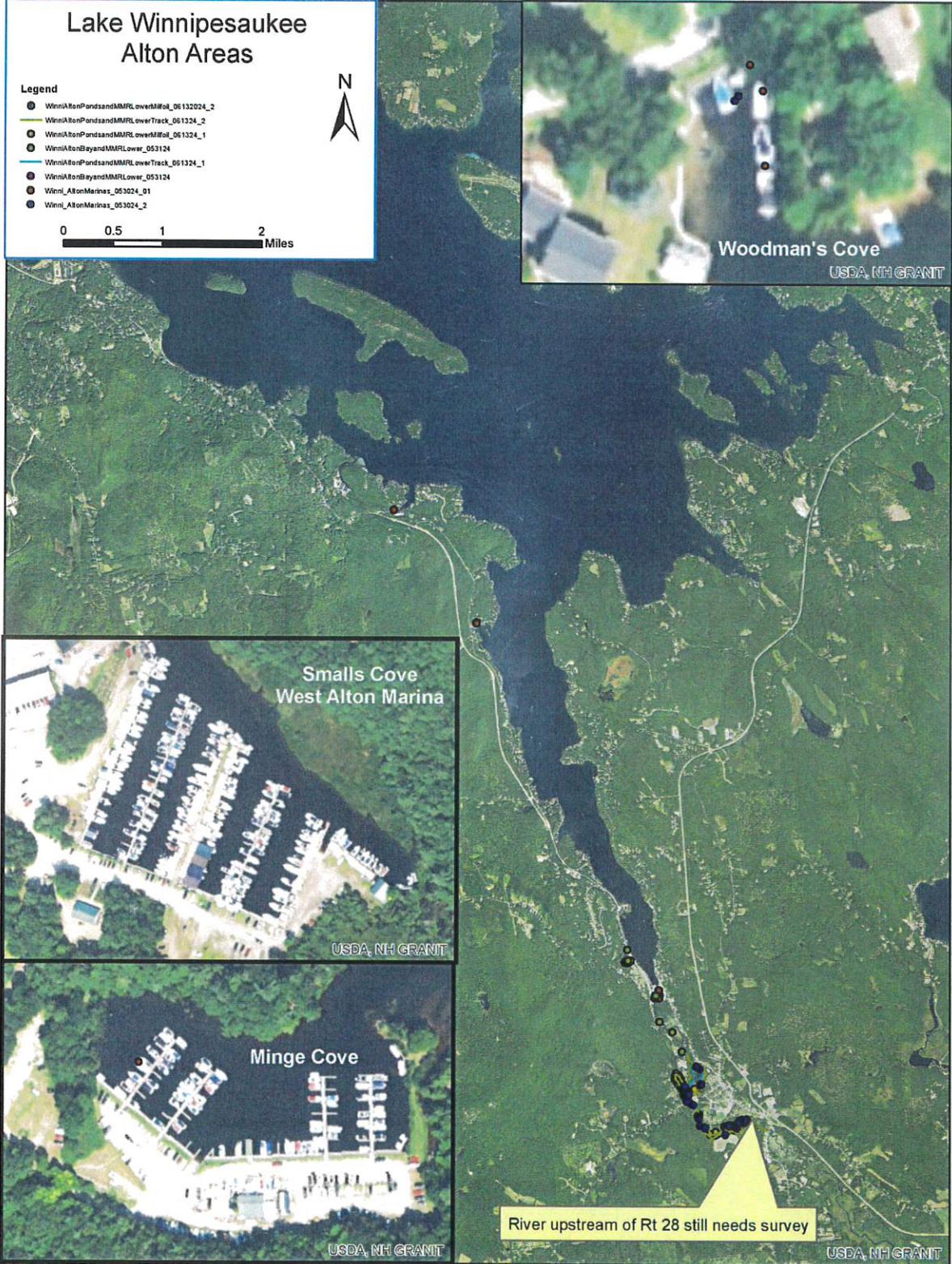
The Committee continues to appreciate the support of the Alton voters and will continue to spend the Milfoil Treatment Capital Reserve funds wisely for the benefit of the town. In 2024, \$51,416 gross was spent in Alton with the state reimbursing the town 50% of that figure. The state's yearly reimbursement ranges between 25% and 50%. As of this writing, we do not know what the reimbursement level will be in 2025.

The Committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation for the Town of Alton, and Amy Smagula, Limnologist/Exotic Species Program Coordinator New Hampshire DES.

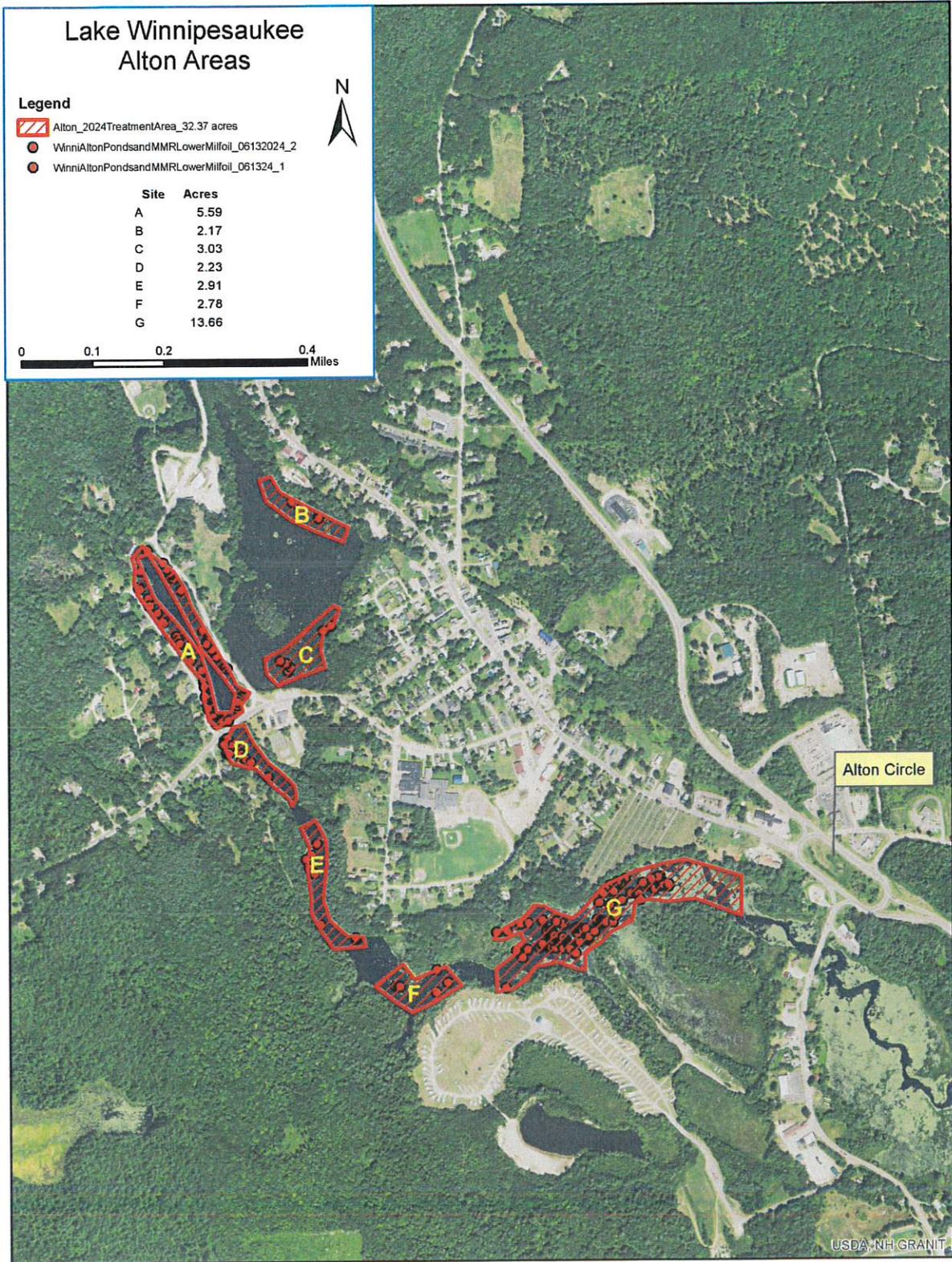
Respectfully submitted,

Dave Gould, chair  
Greg Barsanti

Tom Diveny  
Beth Sheehan



**2024 DASH TREATMENT COMPLETED**



**2024 CHEMICAL TREATMENT COMPLETED**

## **Report of the Parks and Recreation Director- 2024**

### **Alton Parks and Recreation~ Creating Community Through People, Parks and Programs**

The Alton Parks and Recreation Department is located on Route 11 across from Levey Park. The Department is open 8:00am-4:00pm, Monday-Friday, year round. The Department is responsible for organizing, planning, and promoting recreational activities, events, and facilities for residents of Alton, and for reporting the maintenance needs of Town parks and recreational areas to the Public Works Department.

Special events and programs that were sponsored this year included: Saxx Roxx Indoor Concert at Prospect Mountain High School; Youth Basketball Club; Youth and Adult Spring and Summer Tennis in the Parks Lessons; Winter Carnival Warming Hut; Pickup Play in the Park with Volleyball, Basketball, Tennis and Pickleball games; Beach Bonfire and Musical Singalong; Monster Mash Halloween Costume Runway; Light Up Night with a kid's craft and Santa; Flashlight Egg Hunt; March Madness Bracket Challenge; Adult Exercise classes including Weight Training, Yoga, and Pilates; Town Wide Yard Sale; Freeze Pops and Chalk Event; Alton Old Home Week 5K Race sponsored by Meredith Village Savings Bank; Old Home Week Craft Fair; Outdoor Pickleball; Indoor Pickleball League; Men's Basketball Pickup Games; Learn to Play Pickleball Clinic; Summer Concert Series on the Bandstand with ten live bands; Alton Trails All Star Challenge; Country Line Dancing Lessons; Couch to 5K; Entertainment Swap; Clothing Swap; Paint Your Own Pottery Event; Paint Nights; Kayaking and Hiking programs; Cribbage Tournament; Scavenger Hunt; Early Release Afterschool Program; and much more. The Department partnered with New Durham Parks and Recreation in offering trips to the Museum of Science, Boston Aquarium, Franklin Park Zoo and Montshire Museum of Science and in sponsoring a Kid's Talent Show with the Farmington Parks and Recreation Department. The Department also partnered with the Friends of the Gilman Library in offering: Trivia Nights; Winter Sowing Workshop; Iceland Trip Presentation; Restorative Yoga Workshop; Libby Workshop; Movie Nights; and Guided Meditation opportunities. The Parks and Recreation Department facilitated rentals of the Town Parks, and Alton Bay and Pearson Road Community Center buildings for private and public events.

The Alton Youth League is continuing the construction of two dug outs at the Jones Field softball field and has completed improvements to the fields at Little Fenway, the softball field, and Legion field. A new batting cage was installed at Jones Field in the fall of 2024. The Friends of Parks and Recreation Committee is working on fundraising and plans for an ADA accessible Playground at Jones Field.

In April the Department received the Communication Savvy award from the New Hampshire Recreation and Park Association. The Department was recognized for their contribution to the public's increased awareness and recognition of public parks and recreation, with excellence in print and electronic communications. The Department also received an honorable mention for the Clarence B "Willie" Shellnutt Program Award for the outstanding "Alton Trails All Star" program.

The Department is able to offer great programs, events, and facilities because of the volunteers in our community. A special thank you to the wonderful volunteers in the Town of Alton including the Friends of Parks and Recreation Committee, Friends of the Gilman Library, Marty Cornelissen, Joan Blackwood, Jane Bradbury, Jane Corbett, Karen Kharitonov, Dave and Marlee Quann, Russ Sample, the Alton Business Association, Alton Youth League, Alton Garden Club, Alton Home and Lumber, Water

Bandstand Committee, Old Home Week Committee, and Milfoil Committee Members for their positive contributions to our Town. Thank you also to the Parks and Recreation Commission members who donate their time, energy and ideas to the community in order to provide valuable services, programs and facilities. A sincere thank you to the Alton Police, Fire and Rescue, and Public Works Departments for their assistance at Town events and programs. And finally thank you to Alton Central School and Prospect Mountain High School for sharing their facilities with the Town to ensure a healthy community. Together we are all creating community through people, parks and programs.

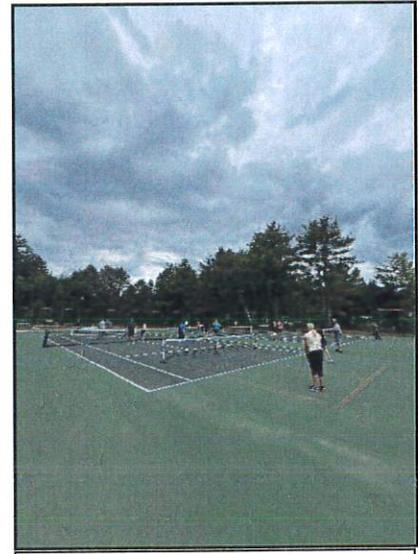
*Respectfully submitted, Kellie Troendle~ Certified Parks and Recreation Professional*



Hit the Trail Program

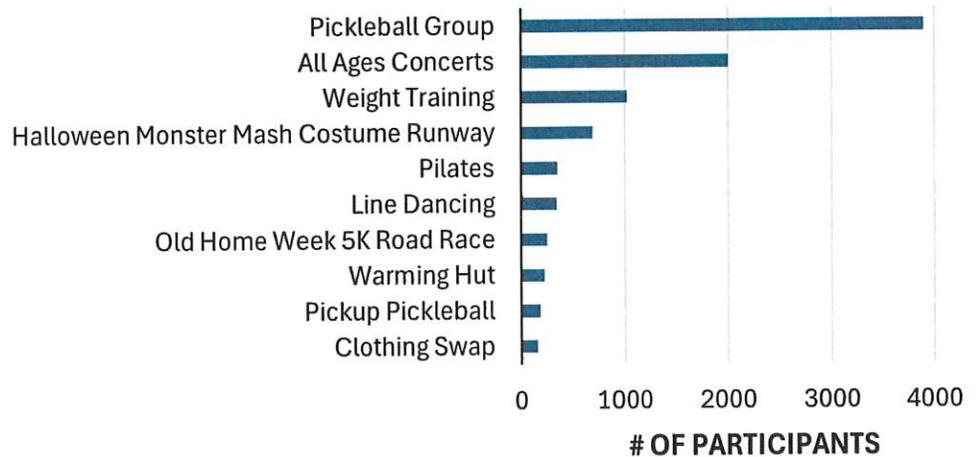


Old Home Day 5K Road



Pickleball Clinic

**2024  
TOP 10  
PROGRAMS**



***In Memoriam***

This year the Commission lost one of their members, Jack Bernard, who made a significant contribution to the sport of baseball, softball and Little League in our community. He was enthusiastic, dedicated, and committed to providing recreational opportunities in our Town, and he will be greatly missed. "Let's Play Ball!"

**2024 REPORT OF THE PLANNING DEPARTMENT**  
**PLANNING BOARD AND ZONING BOARD OF ADJUSTMENT**

The Planning Department has been busy processing applications, answering inquiries from the public, and we've been settling into a new routine with our new Code Official. Here is a breakdown of the following major activities that took place:

1. Managed the current caseload for applications heard by the Planning Board (Board) and Zoning Board of Adjustment (ZBA); for a breakdown of caseloads, see the application spreadsheets following this report;
2. The ZBA revised their By-Laws and ZBA Appeal Application Guide;
3. Board and Committee meetings continue to be live-streamed and can be watched on the Town's YouTube channel at: **Town of Alton**; ZBA meetings are now being live-streamed;
4. The ZAC Committee and the Board drafted and revised proposed zoning amendments that will be presented to the voters by ballot vote at the annual Town Meeting (the full text of proposed amendments is available from the Department);
5. Worked with the Board of Selectmen (BOS) and the Budget Committee with their established Capital Improvement Program (CIP) Plan for 2025-2030 (the Plan is available from the Department);
6. The Master Plan Implementation Committee met for the first time to review the recommended action items and recommended some of those items to the ZAC Committee to review;
7. The Department's Facebook page entitled, **Alton, NH Planning Department**, is still growing with 576 people following the page.

Seats for alternate members are available on both boards. If you are interested in becoming an alternate, please contact the Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use boards and committees who have provided endless hours of service throughout the year: Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee, and Zoning Amendment Committee (ZAC).

Respectfully submitted,

Jessie A. MacArthur, Town Planner  
Robin McClain, Planning & Zoning Assistant  
Jennifer Riel, Minute Taker/Part-Time Secretary

2024 PB Applications

| A      | B       | C  | D             | E                                  | F                        | G                             | H                         | I                         | J                      |
|--------|---------|--|---------------|------------------------------------|--------------------------|-------------------------------|---------------------------|---------------------------|------------------------|
| Case # | Map/Lot | Applicant Name   | Property Zone | Property Location                  | Type of Application      | # Lots Created by Subdivision | Date Application Received | Date Application Approved | Comments               |
| 1      |         |  |               |                                    |                          |                               |                           |                           |                        |
| 2      |         |  |               |                                    |                          |                               |                           |                           |                        |
| 3      | P24-01  | Bobler Engineering, Agent for Aubuchon Realty Company, Inc., Eamon Moran, President  | RC            | 7 & 17 Main Street                 | Design Review /Site Plan |                               | 12/19/2023                | 1/16/2024                 | End of design review   |
| 4      | P24-02  | Norway Plans Associates, Inc., Agent for Marc & Cynthia Dime Revocable Trust, Owners | RC            | 54 Main Street                     | Final Minor Subdivision  | 2                             | 12/21/2023                | 1/16/2024                 |                        |
| 5      | P24-03  | Correlate Inc, Agent for David Hussey Revocable Trust, Owner                         | RU            | 356 Suncook Valley Road            | Design Review /Site Plan |                               | 12/26/2023                | 1/16/2024                 |                        |
| 6      | P24-04  | Shawn & Karlin Moran, Owners   | LR            | 15 Wentworth Way                   | Waiver of Liab./STR      |                               | 1/2/2024                  | 1/16/2024                 |                        |
| 7      |         |  |               |                                    |                          |                               |                           |                           |                        |
| 8      | P24-05  | Correlate Inc, Agent for David Hussey Revocable Trust, Owner                         | RU            | NH Rte. 28/356 Suncook Valley Road | Final Major Site Plan    |                               | 1/31/2024                 | 3/19/2024                 |                        |
| 9      |         |  |               |                                    |                          |                               |                           |                           |                        |
| 10     | P24-06  | Ryan Heath, LLC, Owner   | PR            | Rte. 140/182 Frank C. Gilman Hgwy. | Conceptual Consultation  |                               | 2/27/2024                 | n/a                       | withdrawn by applicant |
| 11     |         |  |               |                                    |                          |                               |                           |                           |                        |
| 12     | P24-07  | Clark & Barbara Roberts, Agent for Roberts Cove Inc., Owners                         | LR            | 17 Basin Road                      | Waiver of Liab./STR      |                               | 3/11/2024                 | 7/16/2024                 |                        |
| 13     | P24-08  | Clark & Barbara Roberts, Agent for Roberts Cove Inc., Owners                         | LR            | 46 Basin Road                      | Waiver of Liab./STR      |                               | 3/11/2024                 | 7/16/2024                 |                        |
| 14     | P24-09  | Barnhill Family Trust, Limits Doodnauth, Trustee                                     | LR            | 91 Black Point Road                | Waiver of Liab./STR      |                               | 3/25/2024                 | 6/18/2024                 |                        |
| 15     | P24-10  | Gary Connolly, Agent & Rep for Fin Con, LLC, Owner                                   | LR            | 56 Farmington Road                 | Waiver of Liab./STR      |                               | 3/28/2024                 | 7/16/2024                 |                        |
| 16     | P24-11  | Steven Boccia, Agent for New State Realty Management, LLC, Owners                    | RC            | NH Rte. 11/404 Main Street         | Final Minor Site Plan    |                               | 2/5/2024                  |                           | denied 4/16/2024       |
| 17     | P24-12  | Michael Hart & Stephanie Smith, Owners   | LR            | 16 Peggys Cove Road                | Waiver of Liab./STR      |                               | 4/9/2024                  | 6/18/2024                 |                        |
| 18     | P24-13  | Pamela Thornton & Peter Bartlett, Owners   | LR            | 174 Black Point Road               | Waiver of Liab./STR      |                               | 4/11/2024                 | 7/16/2024                 |                        |
| 19     |         |  |               |                                    |                          |                               |                           |                           |                        |
| 20     | P24-14  | Eric Gordon, Manager for Amassaukee LLC, Owner                                       | LR            | 131 Clay Point Road                | Waiver of Liab./STR      |                               | 4/15/2024                 | 7/16/2024                 |                        |
| 21     | P24-15  | Mary Pham & Scott Dugas, Owners  | RU            | 19 Barbara Drive                   | Waiver of Liab./STR      |                               | 4/15/2024                 | 7/16/2024                 |                        |
| 22     | P24-16  | Eric Casaccio, Owner   | LR            | 13 Hummingbird Lane                | Waiver of Liab./STR      |                               | 4/16/2024                 | 7/16/2024                 |                        |
| 23     | P24-17  | Steven Boccia, Agent for New State Realty Management, LLC, Owners                    | RC            | NH Rte. 11/404 Main Street         | Final Minor Site Plan    |                               | 4/29/2024                 |                           | denied 5/21/2024       |
| 24     | P24-18  | Vasney Engineering, LLC, Agent for Green Oak Realty Development, Keith Babb, Owner   | RU            | NH Rte. 28/285 Suncook Valley Road | Final Minor Site Plan    |                               | 4/29/2024                 | 5/21/2024                 |                        |

2024 PB Applications

|    | A                              | B           | C  | D  | E                                     | F                        | G | H         | I          | J   |
|----|--------------------------------|-------------|--|----|---------------------------------------|--------------------------|---|-----------|------------|---|
| 25 | P24-19                         | 65/34       | Crystal North, Owner   | LR | 6 Betch Street                        | Waiver of Lib./STR       |   | 4/23/2024 | 8/20/2024  |   |
| 26 | P24-20                         | 44/16       | Kathleen Robinson, Owner   | LR | 224 Black Point Road                  | Waiver of Lib./STR       |   | 4/23/2024 |            | 10/1 need trust info. Emailed request 10-1-2024 |
| 27 | <u>Applications for June</u>   |             |  |    |                                       |                          |   |           |            |   |
| 28 | P24-21                         | 38/27       | Linda, Colin, Angela, & James Spillane, Owners   | LR | 9 Spokies Way                         | Waiver of Lib./STR       |   | 5/15/2024 | 8/20/2024  |   |
| 29 | P24-22                         | 15/9-3      | Henri Investment Properties, Jeffrey Henri, Owner  | RR | NH Rte. 28/Hogdon Road                | Final Minor Site Plan    |   | 5/28/2024 | 6/18/2024  |   |
| 30 | P24-23                         | 34/39       | Varney Engineering, LLC, Agent for New State Realty Management, LLC, Owner   | RC | NH Rte. 11/404 Main Street            | Final Minor Site Plan    |   | 5/28/2024 | n/a        |   |
| 31 | P24-24                         | 4/13        | IF Moran, Inc., Agent for Don Sorrentino, Applicant, for SEH Investments, LLC, Owners  | RU | NH Rte. 140/Frank C. Gilman Hgwy.     | Conceptual Consultation  |   | 5/28/2024 | n/a        |   |
| 32 | P24-25                         | 16/18 & 20  | Lakes Hospitality Group, LLC, Jeremy Martin, Signatory   | RU | 00 Cherry Valley Road                 | Design Review /Major Sub |   | 5/28/2024 |            | Withdrawn by applicant                          |
| 33 | P24-26                         | 16/18 & 20  | Lakes Hospitality Group, LLC, Jeremy Martin, Signatory   | RU | 00 Cherry Valley Road                 | Design Review /Site Plan |   | 5/28/2024 |            | Withdrawn by applicant                          |
| 34 | <u>Applications for July</u>   |             |  |    |                                       |                          |   |           |            |   |
| 35 | P24-27                         | 12/70 & 92  | Norway Plains Associates, Inc., Agent for Camp Point Five Trust, Keith DeRosa, Trustee & Owner and Jay & Julie Cleary, Owners                | RU | Bear Pond Road                        | Lot Line Adj             |   | 6/24/2024 | 9/17/2024  |   |
| 36 | P24-28                         | 8/3-3 & 3-2 | Prospect Mountain Survey, Agent for Penny Williams, Owner and Scott & Penny Williams, Owners   | RU | NH Rte. 140/332 Frank C. Gilman Hgwy. | Lot Line Adj             |   | 6/24/2024 | 7/16/2024  |   |
| 37 | P24-29                         | 1/19-1      | Prospect Mountain Survey, Agent for Jeffery, Kenneth, & Russell McKenzie, Owners   | RU | 298 Africa Road                       | Design Review /Major Sub |   | 6/24/2024 | 7/16/2024  |   |
| 38 | <u>Applications for August</u> |             |  |    |                                       |                          |   |           |            |   |
| 39 | P24-30                         | 7/7/12      | Rachard & Donna Dolan, Owners  | LR | 330 Ratfishmake Island                | Waiver of Lib./BP        |   | 6/27/2024 | 8/20/2024  |   |
| 40 | P24-31                         | 4/11C       | Colin Brown, Agent for Brett Currier, Owner  | RU | NH Rte. 140/Frank C. Gilman Hgwy.     | Final Minor Subdivision  | 3 | 7/25/2024 | 8/20/2024  |   |
| 41 | P24-32                         | 10/6/2004   | Norway Plains Associates, Agent for Jen Flohr, Owner   | RU | Avery Hill Road                       | Design Review /Site Plan |   | 7/25/2024 | 8/20/2024  |   |
| 42 | P24-33                         | 26/9 & 27/1 | Bobler Engineering, Agent for W.E. Aubuchon Co., Inc., Applicant for Aubuchon Realty Co., Inc., Eamon Moran, Pres.                           | RC | 7 & 17 Main Street                    | Final Major Site Plan    |   | 7/30/2024 | 10/15/2024 |   |
| 43 | P24-34                         | 16/18 & 20  | Wilcox & Barton, Samyn-DeLia Architects, & Cronin, Bisson & Zalinsky, P.C., Agents for The Lakes Hospitality Group, Jeremy Martin, Signatory | RU | 00 Cherry Valley Road                 | Design Review /Major Sub |   | 7/30/2024 | 11/19/2024 |   |

2024 PB Applications

| A                             | B          | C  | D  | E                                  | F                        | G | H          | I          | J                    |
|-------------------------------|------------|--|----|------------------------------------|--------------------------|---|------------|------------|----------------------|
| 44 Applications for September |            |  |    |                                    |                          |   |            |            |                      |
| 45 P24-35                     | 1/19       | Prospect Mountain Survey, Agent for Jeffrey, Kenneth & Russell McKenzie Norway Associates, Agent for Jen Flor, Owner | RU | 298 Africa Road                    | Final Major Subdivision  | 5 | 8/27/2024  | 9/17/2024  |                      |
| 46 P24-36                     | 10/6-4     | Walter Barowski Living Trust, Walter Barowski, Trustee   | RU | Avery Hill Road                    | Final Major Site Plan    |   | 8/27/2024  | 9/17/2024  |                      |
| 47 P24-37                     | 6/1        | Walter Barowski Living Trust, Walter Barowski, Trustee   | RU | 30 Eagles Way, Suncook Valley Road | Final Minor Subdivision  |   | 8/26/2024  |            | Confid. to 4/15/2025 |
| 48 P24-38                     | 6/1        | Walter Barowski Living Trust, Walter Barowski, Trustee   | RU | 30 Eagles Way, Suncook Valley Road | Conceptual Consultation  |   | 8/26/2024  | n/a        | Withdrawn            |
| 49 P24-39                     | 62/13      | Mark & Jana Mowers, Owners   | LR | 6 Mill Cove Road                   | Waiver of Lib./BP        |   | 8/12/2024  | 9/17/2024  |                      |
| 50 P24-40                     | 38/1       | Kevin Dongwillo & Stephen Benvenuto, Owners  | RR | 147 Spring Street                  | Waiver of Lib./BP        |   | 8/23/2024  | 9/17/2024  |                      |
| 51 P24-41                     | 8/3        | Demise & James Sullivan, Owners  | RU | 16 Ingalls Terrace                 | Waiver of Lib./STR       |   | 7/29/2024  | 9/17/2024  |                      |
| 52 Applications for October   |            |  |    |                                    |                          |   |            |            |                      |
| 53 P24-42                     | 44/3       | Elizabeth Biemann, Owner   | LR | 28 Bickford Lane                   | Waiver of Lib./STR       |   | 9/17/2024  | 10/15/2024 |                      |
| 54 P24-43                     | 6/1        | Walter Barowski Living Trust, Walter Barowski, Trustee   | RU | 30 Eagles Way, Suncook Valley Road | Conceptual Consultation  |   | 9/17/2024  | na         |                      |
| 55 Applications for November  |            |  |    |                                    |                          |   |            |            |                      |
| 56 P24-44                     | 33/36 & 38 | Norway Plans Associates, Inc., Agent for Timothy & Laura Barchard, Owners  | LR | 13 Manette Drive                   | Lot Line Adj             |   | 10/28/2024 | 11/19/2024 |                      |
| 57 P24-45                     | 14/1-2     | Daniel Lang, Owner   | RU | 232 Jesus Valley Road              | Final Minor Subdivision  | 2 | 10/29/2024 | 11/19/2024 |                      |
| 58 P24-46                     | 9/6        | Jones & Beach Engineers, Agent for Outlook Properties, LLC, Owner  | RU | NH Rte. 28/436 Suncook Valley Road | Conceptual Consultation  |   | 10/29/2024 | na         |                      |
| 59 Applications for December  |            |  |    |                                    |                          |   |            |            |                      |
| 60 P24-47                     | 4/1        | Prospect Mountain Survey, Agent for The Moonberry Hill Trust, Earl & Judith Bagley, Trustees                         | RU | 349 Halls Hill Road                | Final Minor Subdivision  | 2 | 11/26/2024 | 12/17/2024 |                      |
| 61 P24-48                     | 7/1-4      | Prospect Mountain Survey, Agent for Bruce & Victoria Kennedy, Owners   | RU | 597 Avery Hill Road                | Final Minor Subdivision  | 2 | 11/26/2024 | 1/31/2025  |                      |
| 62 P24-49                     | 9/16-1     | Jones & Beach Engineers, Agent for Overlook Properties, LLC, Owners  | RU | 349 Halls Hill Road                | Design Review /Site Plan |   | 11/26/2024 | 1/31/2025  |                      |
| 63 P24-50                     | 78/21      | Lloyd Brown, Owner   | LR | 442 Partlemake Island              | Waiver of Lib./BP        |   | 12/10/2024 | 1/21/2025  |                      |



# Annual Report from the Alton Police Department

**Chief Todd MacDougall**

The men and women of the Alton Police Department are extremely grateful for the opportunity to have served this wonderful community again in 2024. We appreciate the many words of encouragement and thanks from the numerous citizens throughout the year, including the many cards and generous donations of snacks and treats. It is truly an honor to serve in a community which so strongly supports its police department, especially for the officers who work so diligently to live up to and apply our core values of respect, accountability, integrity, and trust.

We experienced a few personnel changes this year. In March, we hired Officer Joshua Peaslee. He is a full-time certified officer with several years of experience with an area police department as well as experience in corrections. School Resource Officer Jamey Balint fully retired at the end of the school year. He served in a part-time capacity since he retired from the Rochester Police Department in 2018. We thank him for his service to our community, especially in the schools, and wish him all the best in his future endeavors. Notably, we also celebrated some milestone service anniversaries this year: Senior Dispatcher Tina Hashem – 15 years; Officer Sean Sullivan – 15 years; and Corporal Phillip Hunter – 10 years. We thank them for their devoted service to our agency and the citizens of Alton!

We received a Congressionally Directed Spending Grant through the Office of Senator Jeanne Shaheen to launch a Body Worn Camera (BWC) Program and to replace all department issued Tasers. We received all the equipment, and for the final few weeks of the year, we deployed some officers with the BWC as a beta test to develop our operational and policy guidelines. The BWC program will be fully implemented in early 2025. In addition to capturing crucial evidence, these cameras will enhance transparency, accountability, and trust in our police department.

Attaining full staff permitted us to focus on our proactive motor vehicle enforcement. We conducted 3,190 stops, an 80% increase over 2023 when we were understaffed. We will continue to prioritize traffic safety in the coming year, utilizing a combination of targeted saturation patrols and strategic deployment of our speed alert signs to influence driver behavior. We will also continue our work toward accreditation through the New Hampshire Law Enforcement Accreditation Commission which will ensure our department aligns with 114 professional best-practice standards established by the commission. The accreditation process will ensure we are providing excellent law enforcement services to the Alton community.

We ended the year on a most regrettable note when our beloved K9 Timber passed away unexpectedly in December. While we are saddened by this unforeseen loss, we cherish the good memories and excellent work K9 Timber did during his years of service. He will be missed!



**K9 Timber**

**E.O.W.**

**12/13/2024**



## Alton Police Department - 2024 Statistics

|   |        |
|---|--------|
| Total Calls for Service:                | 10,169 |
| Incident reports:                       | 541    |
| Total number of Motor Vehicle Accidents | 242    |
| Total number of Arrests                 | 192    |
| Total number of M/V Stops               | 3190   |
| Sodomy                                  | 2      |
| Fondling                                | 1      |
| Sexual Assault with an Object           | 1      |
| Statutory Rape                          | 1      |
| Aggravated Assault                      | 4      |
| Simple Assault                          | 26     |
| Intimidation                            | 19     |
| Extortion/Blackmail                     | 1      |
| Burglary/Break-ins                      | 3      |
| Shoplifting                             | 7      |
| Theft from M/V                          | 5      |
| Theft from Buildings                    | 10     |
| Theft of vehicle parts                  | 1      |
| Other Larceny                           | 14     |
| Forgery/Counterfeiting                  | 7      |
| False Pretense/Swindle                  | 6      |
| Credit Card Fraud                       | 4      |
| Impersonation                           | 1      |
| Identity Theft                          | 3      |
| Wire Fraud                              | 1      |
| Other Stolen Property Offenses          | 6      |
| Vandalism                               | 26     |
| Narcotic Drug Offenses                  | 34     |
| Pornography/Obscene Material            | 8      |
| Weapon Violation                        | 4      |
| Animal Cruelty                          | 3      |
| Bad Checks                              | 4      |
| Disorderly Conduct                      | 11     |
| Curfew/Loitering/Vagrancy               | 6      |
| Driving under the influence             | 25     |
| Drunkenness                             | 17     |
| Family Offenses, Nonviolent             | 2      |
| Crimes against the family (Domestic)    | 52     |
| Liquor Law Violations                   | 21     |
| Trespass                                | 17     |
| All Other Offenses                      | 88     |
| Traffic Laws /Town Ordinance Offenses   | 212    |
| Alarm Activations                       | 200    |

## Report of Assessing Office

The Alton Assessing Office has made continued progress on the 2021-2026 cyclical inspection process. Representatives from the Whitney Consulting Group inspected approximately 900 properties for data accuracy or building permits this year. We would like to extend our sincere gratitude for the assistance they provided while the assessor was out of the office with an illness.

We urge anyone who has questions or concerns about their assessment, or assessing in general, to please come talk with us, we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

### 2024 Assessing Statistics

| Statistic     | Ratio |
|---------------|-------|
| Mean          | 69.3  |
| Median        | 66.7  |
| Weighted Mean | 58.2  |
| COD           | 26.3  |
| PRD           | 1.19  |

The town data collector completed a total interior/exterior measure & inspection of approximately 900 parcels for 2024. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owners' cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2025. This also applies to applications for Current Use Assessment.

If you feel you have been over-assessed and wish to file for abatement for 2024, the deadline for filing is March 1, 2025.

Respectfully submitted,

Robb Jutton      NH DRA Certified Property Assessor

Laura Zuzgo      Assessing Secretary

**2024 FINANCIAL REPORT OF THE ASSESSING OFFICE  
ASSESSMENT VALUES**

|           |  |                 |
|-----------|--|-----------------|
| <b>A.</b> | <b>Total of Taxable Land</b>               |                 |
|           | 1. Residential Land                        | \$1,204,248,600 |
|           | 2. Commercial/Industrial Land              | \$52,046,400    |
|           | 3. Land in Current Use                     | \$1,063,010     |
|           | 4. Conservation Land                       | -0-             |
|           | 5. Preservation Easements (Barns)          | \$11,300        |
| <b>B.</b> | <b>Total of Taxable Buildings</b>          |                 |
|           | 1. Residential Buildings                   | \$895,692,350   |
|           | 2. Commercial/Industrial Buildings         | \$64,511,300    |
|           | 3. Manufactured Housing                    | \$16,311,300    |
|           | 4. Preservation Easement (Barns)           | \$50,100        |
| <b>C.</b> | <b>Total of Public Utilities</b>           | \$9,109,200     |
| <b>D.</b> | <b>Total Exemptions</b>                    |                 |
|           | 1. Blind                                   | \$15,000        |
|           | 2. Elderly                                 | \$2,037,800     |
|           | 3. Disabled                                | \$289,000       |
|           | 4. Alternative Energy-Solar                | \$353,501       |
|           | 5. Certain Disabled Veterans (RSA 72:36-a) | \$798,100       |
| <b>E.</b> | <b>Total Veterans Credit</b>               |                 |
|           | 1. Veteran's Tax Credit \$500              | \$243,750       |
|           | 2. All Veteran's Tax Credit                | \$36,000        |
|           | 3. Permanently Disabled \$1,400            | \$53,200        |

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED  
TOTAL 2024 ASSESSMENT: \$2,239,570,424**

**BARN PRESERVATION EASEMENTS  
5 PROPERTIES / 10 STRUCTURES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

**TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS**

- Barns \$ 11,300
- Land – affecting .60 acres – Total \$50,100

These properties can be visited by the public after making an appointment with the property owner.

## **2024 REPORT OF THE SUPERVISORS OF THE CHECKLIST**

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy, and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship, and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification, and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

This year, Alton held the following four elections along with the school deliberative and town deliberative at Prospect Mountain High School.

On Tuesday, January 23, 2024 the 2024 Presidential Primary began with 4,284 registered voters. Voter turnout was 2,454 voters which included 125 new voters who registered in person that day for a voter turnout of 57%.

The School Deliberative was held on Saturday, February 3, 2024 at 1:00 pm and had a turnout of 23 registered voters. The Town Deliberative was held on Tuesday, February 6, 2024 at 6:00 pm and had a turnout of 51 registered voters. On March 12, 2024, the Town and School elections were held with a turnout of 960 registered voters.

On September 10, 2024, the State Primary Election was held with 1,479 votes being cast which included 28 new voters for a voter turnout of 35%.

On November 5, 2024 the General Election was held with 4,269 votes being cast which included 366 same day voter registrations for a voter turnout of 93%.

Respectfully submitted,

Supervisors of the Checklist: Ray Johnson, Lisa Kellar, and Valerie Tarbell

## REPORT OF THE TOWN CLERK/TAX COLLECTOR

The Town Clerk/Tax Collectors Office is vital in municipal government. Through our expertise, professionalism, and integrity we are a dependable resource for our residents while providing essential services for the town. To uphold our commitment to knowledge and skill development, staff members are required by statute to attend two spring workshops and two fall conferences, which the office is closed for attendance.

### **EDUCATION/TRAINING -**

I recently completed my third year of a four-year certification program through the NH City & Town Clerks Association and the NH Tax Collectors Association. By attending this program, I have been able to network with other Town Clerk/Tax Collector's, different state agencies. I am proud to say that upon completing my third year I am a NH certified Town Clerk. In 2025, I will complete my fourth year of the program and will obtain my joint certification.

### **ELECTION -**

2024 was a busy election year with higher voting turnouts than in previous years. Alton voters will now be voting at Prospect Mountain High School, 242 Suncook Valley Road from 7:00 a.m. to 7:00 p.m.

On January 23, 2024, the New Hampshire's "First in the Nation" Presidential Primary commenced the election year. 226 ballots were cast absentee and 2,228 in-person for a total of 2,454 voters.

Followed by the 2 sessions of the 2024 Town Meeting: Deliberative Session held on February 6, 2024, and the Town Election held on March 12, 2024. The Deliberative session is the meeting in which the voters in attendance will approve the warrant articles for their final form on the Town ballot. There were 51 voters in attendance for the deliberative session, and 961 votes cast on Town Election Day.

The State Primary Election was held on September 10, 2024, and was the first election in Alton to be conducted utilizing the VotingWorks tabulator following the discontinuation of service for the current Accuvote voting machine by LHS. The new tabulator makes the reporting process to be more efficient, detailed, and immediate upon the conclusion of an election. The September Primary had a total of 1,479 votes cast: 108 absentee and 1,371 in-person. The Presidential General Election was held on November 5, 2024, and had a voter turnout of 85.83%. 686 ballots were cast absentee and 3,583 in-person for a total of 4,269 voters.

### **TOWN CLERK -**

The Town Clerk is a municipal agent for the State of New Hampshire Department of Motor Vehicles, which allows for the processing of motor vehicle transactions. As of January 2, 2025, the Town Clerks Office can issue regular passenger veteran plates as well as regular passenger antique plates with appropriate documentation. The following transactions must be completed at the state level after starting the transaction(s) in Alton: handicapped plates & placards, disabled veteran, antique trailer, construction, agricultural/industrial utility and vehicles with a gross vehicle weight over 26,000 lbs. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

The Department of Motor Vehicles conducts an audit of their Municipal Agents annually to ensure laws and practices are being followed as well as proper control of supplies. The 2024 audit conducted on July 2, 2024, concluded, "The Agent is in compliance with the applicable statutes, rules and procedures. The physical set up of the Agent's office and procedures in place provide adequate security for the revenue and inventories entrusted to the Agent. At the conclusion of the audit, all inventory items entrusted to the Agent were accounted for."

Dog licenses expire April 30<sup>th</sup> each year per state law. The 2025 licenses are now available. The rabies clinic will be held at the Alton Central Fire Station, date to be announced. As a courtesy our office will send out an email reminder notification (if there is an email address on file) and a post card reminder.

Aquatherm permits are available, .50 cents per circulator and expire July 1, 2025.

**TAX COLLECTOR-**

Our office prepares, prints, and mails approximately 6,000 tax bills semi-annually and collects the revenue generated from such bills, as well as current use tax, yield and gravel taxes. The 1<sup>st</sup> installment tax bill had a due date of July 1, 2024, and the 2<sup>nd</sup> installment tax bill was due December 30, 2024. After the due date there is an 8% interest penalty. The annual tax rate for 2024 was \$12.98, a decrease of 20% from the previous tax year. Alton’s total tax commitment was \$28,775,707.82 with a total collection rate of 89% as of December 31, 2024.

Tax liens were placed on properties that had outstanding 2023 tax bills on June 12, 2024, and were recorded with the Belknap County Registry of Deeds. When a property owner pays off their tax lien our office will then process the payment and record a release of lien, again with the Belknap County Registry of Deeds, as required by state law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property; in 2024 this would be for unpaid 2021 property taxes. Other duties include responding to inquiries from banks, real estate companies, service/mortgage companies, attorneys, and the general public.

**SERVICES-**

Renewal letters are mailed or emailed out monthly, as a courtesy. When processing the renewal of a vehicle by mail a self-addressed, stamped envelope is required with the renewal letter. Please remember when renewing in person your photo ID and current registration(s) or renewal letter are required.

Payment for all services can be made by check, cash or credit/debit card. There is a 2.99% or \$2.50 minimum processing fee on the total transaction to use a debit or credit card. These fees go directly to our third-party processor and are not retained by the town.

Duplicate copies of tax bills are available for download on the Town of Alton website at [www.alton.nh.gov](http://www.alton.nh.gov). If a physical copy is required for printing in the office, a \$1.00 duplicate copy fee will be charged. Our office also provides notary public services, which is complementary for Alton residents and \$10.00 for non-residents.

|                         |        | 2024            |        | 2023            |
|-------------------------|--------|-----------------|--------|-----------------|
| <b>Motor Vehicles</b>   |        |                 |        |                 |
| Registrations           | 11,419 | \$ 1,889,332.17 | 11,540 | \$ 1,720,566.48 |
| Titles                  | 1,914  | \$ 3,828.00     | 1,788  | \$ 3,576.00     |
| Decals                  | 11,509 | \$ 34,527.00    | 11,171 | \$ 33,513.00    |
| <b>Vital Statistics</b> |        |                 |        |                 |
| Marriage Licenses       | 29     | \$ 1,450.00     | 36     | \$ 1,800.00     |
| Certified Copies        | 377    | \$ 4,865.00     | 358    | \$ 4,710.00     |
| <b>Miscellaneous</b>    |        |                 |        |                 |
| Dog Licenses            | 1,543  | \$ 11,130.50    | 1,500  | \$ 10,869.50    |
| E-Reg Fees              |        | \$ 1,201.00     |        | \$ 1,089.00     |

|   |  |                       |  |                       |
|---|--|-----------------------|--|-----------------------|
| Uniform Commercial Code Filings           |  | \$ 1,680.00           |  | \$ 1,890.00           |
| Aqua-Therm Permits                        |  | \$ 189.00             |  | \$ 198.00             |
| Voter Checklist Sales                     |  | \$ 416.00             |  | \$ 545.50             |
| Returned Check Fees                       |  | \$ 100.00             |  | \$ 250.00             |
| Miscellaneous                             |  | \$ 126.00             |  | \$ 90.80              |
| Pole Permits                              |  | \$ 0.00               |  | \$ 20.00              |
|   |  |                       |  |                       |
| <b>Total Amount of Fees Collected</b>     |  | <b>\$1,948,844.67</b> |  | <b>\$1,779,118.28</b> |
|   |  |                       |  |                       |
| <b>Total Amount Remitted to Treasurer</b> |  | <b>\$1,948,844.67</b> |  | <b>\$1,779,118.28</b> |

The Town Hall hours changed on June 19, 2023. Thus, the Town Clerk/Tax Collectors' office hours are 7:00 AM to 5:30 PM Monday through Thursday. As a courtesy to allow time for motor vehicle processing, we ask for you to arrive by 5:15 p.m. If you have any questions, please feel free to call (603) 875-2101, visit the town's website at <http://www.alton.nh.gov>, or email [townclerk@alton.nh.gov](mailto:townclerk@alton.nh.gov).

Melissa, Kathy, and I want to thank the Alton residents for the continued support and patience during this busy year of 2024. We look forward to serving you in 2025.

Respectfully submitted,

*Jennifer Collins*

Jennifer Collins

Town Clerk/Tax Collector

VITAL STATISTICS  
2024 ALTON RESIDENT BIRTH REPORT

| DATE         | CHILD                           | FATHER/PARTNER              | MOTHER/PARTNER                | PLACE OF BIRTH |
|--------------|---------------------------------|-----------------------------|-------------------------------|----------------|
| February 24  | Olive Bright Hazard Burleigh    | Evan Goman Burleigh         | Bronwyn Rose Hazard           | Alton Bay      |
| April 24     | Kolby Anthony Lafreniere        | Luke Anthony Lafreniere     | Marie Annah Lafreniere        | Alton          |
| April 26     | Jack Thomas Taylor              | Christopher Matthew Taylor  | Mallory Lynn Melewski         | Dover          |
| April 26     | Maeve Marie Drouin              | Cameron Michael Drouin      | Ashley Jeanne Auditore        | Dover          |
| May 3        | Paavo Asher Wellens             | Christopher Michael Wellens | Rebekah Johanna McCluskey     | Concord        |
| May 31       | Raynah June Dumont              |                             | Franchesca Victoria Panniello | Dover          |
| June 2       | Elinore Lillian Sirrine         | Dillon James Sirrine        | Stephanie Patricia Sirrine    | Concord        |
| June 28      | Amelia Mae Carter               | Brent Reginald Carter       | Kiara April Carter            | Dover          |
| July 26      | Alice Mae Monasky               | David Boynton Monasky       | Ashley Elizabeth Monasky      | Dover          |
| July 28      | Charlie Edmund Fritz            | Andrew Gage Fritz           | Caitlin Fritz                 | Concord        |
| August 10    | Glen Sean Farrar                | Sean Keith Farrar           | Samantha Raye Farrar          | Alton          |
| August 30    | Bennett Christopher Prendeville | Cameron Paul Prendeville    | Autumn Violet Prendeville     | Dover          |
| September 2  | Carlo Edwin Pasquariello        | Thomas Edwin Pasquariello   | Carli Elexis Pasquariello     | Dover          |
| September 20 | Carter Brooks Ventresco         | John Richard Ventresco Jr   | Laura Beth Ventresco          | Dover          |
| October 4    | Ryder Oakes Dunn-Moore          | Connor James Dunn           | Savanna Susan Moore           | Dover          |
| October 4    | Forrest Adam Dunn-Moore         | Connor James Dunn           | Savanna Susan Moore           | Dover          |
| October 9    | Anna Jerrilyn Hlushuk           | Michael Sargent Hlushuk     | Kelly Anne Hlushuk            | Concord        |
| October 10   | Carson Joseph Griffin           | Cody James Griffin          | Jessica Mary Griffin          | Concord        |
| October 12   | Juniper Lee Topliffe            | Alexander Lee Topliffe      | Mikaela Raylee Corbezzolo     | Dover          |
| October 22   | Charlotte Mae Argue             | Birkley Brian Argue         | Lauren Mary Argue             | Dover          |
| November 2   | Emma Joy Fisher                 | Zachary Nichols Fisher      | Sayward Anne Fisher           | Dover          |
| November 24  | Haven Rena Hadam                | Quinn Matthew Hadam         | Betsey Ann Hadam              | Concord        |
| December 31  | Blaze Raymond Butler            | Dustin Raymond Butler       | Heidi Leigh Butler            | Dover          |

**VITAL STATISTICS  
2024 ALTON RESIDENT MARRIAGE REPORT**

| DATE         | PERSON A's NAME               | RESIDENCE    | PERSON B's NAME                | RESIDENCE |
|--------------|-------------------------------|--------------|--------------------------------|-----------|
| February 18  | Christopher James Quill       | Alton        | Kristen Lea Stuart             | Alton     |
| March 19     | Alexander John King           | Alton        | Michaela Kathryn Linnehan      | Alton     |
| March 21     | Jonathan Earl Joy             | Alton        | Makenzy Celia Holden           | Alton     |
| March 23     | Kenneth Scott Richard Jr      | Alton        | Karyn Lee Dexter               | Alton     |
| May 13       | Bodi Lynn Morris              | Laramie, WY  | Kasey Nicole Lacroix           | Alton     |
| June 8       | Joshua Paul Lambert           | Alton Bay    | Casey Michelle Lang            | Alton Bay |
| June 22      | Andrew Vincent Parsons        | Alton        | Lynda Colleen Simpson          | Alton     |
| July 7       | Nathan Adam McNulty           | Alton Bay    | Mackenzie Rane Patten          | Alton Bay |
| July 13      | Dylan Curtis Tuttle           | Alton        | Katelyn Lauren Schwendimann    | Dunbarton |
| July 13      | Cody James Griffin            | Alton Bay    | Jessica Marie Decowski         | Alton Bay |
| August 7     | Joseph William Howlett        | Alton        | Olivia Marie Ouhrabka          | Alton     |
| August 8     | Thomas James Jesseman-Mulari  | Alton        | Brittany Lynette McCabe        | Alton     |
| August 10    | Derek Roy Goslin              | Alton        | Amber Patricia Carmela Comfort | Alton     |
| August 10    | Richard Pat D'Angelo          | Alton Bay    | Noreyda Josefina Leal Romero   | Alton Bay |
| August 19    | William Watson IV             | Alton Bay    | Adrienne Tasia Hanson          | Alton Bay |
| August 24    | Mark Andrew Thomas            | Alton Bay    | Keri Lynn Gordon               | Alton Bay |
| August 31    | Derek Michael Borghi          | Alton Bay    | Baylee Ann Rooney              | Laconia   |
| September 3  | Nicholas Alan Bernard         | Alton        | Kaitlyn Ruth Hurd              | Alton     |
| September 14 | Paul Anthony Hamilton Jr      | Alton Bay    | Michelle Marie Lemieux         | Alton Bay |
| September 21 | Joseph Preston Lundy          | Alton        | Karen Elizabeth Williams       | Alton     |
| September 23 | Anthony Thomas Hayes          | Alton        | Brianna Christy Cullen         | Alton     |
| October 2    | Dylan Michael Pacheco         | Alton        | Juleighanna Donna Zamarripa    | Alton     |
| October 15   | Andrew Covin McEvoy           | Northwood    | Elizabeth Marie McGourty       | Alton     |
| October 17   | Christopher Arnold Rezendes   | Alton        | Kimberly Marie Peverly         | Alton     |
| October 26   | Jonathan Michael Dukette      | Boscawen     | Julie Alexandra Petelle        | Alton Bay |
| November 24  | Ryan David Munster            | Portland, ME | Emily Kristin Murray           | Alton     |
| December 1   | Garrick Victor James Whitkens | Alton        | Cameron Danielle Enis Lempke   | Alton     |

VITAL STATISTICS  
2024 ALTON RESIDENT DEATH REPORT

| DATE        | NAME OF DECEASED         | PLACE      | FATHER'S NAME      | MOTHER'S MAIDEN NAME |
|-------------|--------------------------|------------|--------------------|----------------------|
| January 10  | Robert W Paige           | Portsmouth | Harry Paige        | Evelyn Foss          |
| January 23  | Joseph George Oros Jr    | Alton Bay  | Joseph Oros Sr     | Mary Elyett          |
| February 9  | Brian Charles Crathern   | Alton      | Charles Crathern   | Neola Drawbridge     |
| February 13 | Kim James Kroeger        | Concord    | Walter Kroeger     | Helen Howe           |
| February 15 | Robert Montrose Witham   | Alton      | Charles Witham     | Doris Montrose       |
| February 24 | Steven Jay Cohen         | Alton      | Milton Cohen       | Anita Greenfader     |
| February 27 | Kevin William Sheehan    | Alton Bay  | Warren Sheehan     | Gladys Sheehan       |
| February 28 | Joseph Glenn Barnes      | Rochester  | John Barnes        | Glenna Downs         |
| March 7     | Mark Allen Bubar         | Alton      | Arthur Bubar       | Andrea Fraser        |
| March 8     | Russell Dana Barden      | Alton      | Leslie Barden      | Constance Brennan    |
| March 12    | Lois Smedley             | Concord    | William McClintock | Elizabeth Archer     |
| March 18    | Rheta M Miller           | Alton      | Martin Burger      | Carolyn Rohr         |
| March 20    | Christine Marie Hoyt     | Wolfeboro  | Earl Sullivan      | Virginia Emerson     |
| March 23    | Robert Leon Bergevin     | Alton Bay  | Leon Bergevin      | Geanne Brousseau     |
| April 9     | Wilson Frederick Breen   | Alton      | Carl Breen         | Florence Rumson      |
| April 22    | Susan Jane Knapp         | Wolfeboro  | Albert King        | Joanne Desmond       |
| April 26    | Barbara J Whitehouse     | Alton      | Maurice Russell    | Elsie Cate           |
| April 26    | Roger Edward Allain      | Alton      | Leonard Allain     | Beatrice Benoit      |
| May 2       | Edna Mae Charles         | Alton      | Herbert Chambers   | Gracw Andrews        |
| May 3       | Michael Joseph Rouleau   | Alton      | George Rouleau     | Carol Silvia         |
| May 7       | Joan Helen Daley         | Alton Bay  | Joseph Pilarski    | Pauline Darkworski   |
| June 13     | Katherine C Jaus         | Alton      | Timothy Porter     | Mary Donaldson       |
| June 17     | Paul Richard Newlin      | Concord    | Dennis Newlin      | Opal Helton          |
| June 17     | Marvin Phillips          | Alton      | William Phillips   | Eva Foley            |
| June 26     | John Charles Bernard     | Laconia    | Theodore Bernard   | Mary Cull            |
| July 18     | Violet May White         | Concord    | Isaac Hussey       | Rose Lyons           |
| July 21     | Mary Desouza Tavares     | Alton Bay  | Antone Desouza     | Margaret Bento       |
| July 25     | Carleton P Brown         | Concord    | Philip Brown       | Marjorie Crossett    |
| July 31     | Ruby Lang Hoo Hawkins    | Alton Bay  | Wing Chin          | Oi Moy               |
| August 30   | Hali Lorraine Wilde      | Concord    | Gene McKimm        | Velma Dimmerling     |
| August 30   | Randi Allen House        | Alton      | Richard House      | Marjorie Kelley      |
| August 31   | David Bruce Bertolami Jr | Rochester  | David Bertolami Sr | Maguerite Foster     |
| September 3 | Winfried Richard Doerre  | Wolfeboro  | Gustav Doerre      | Luise Waeldin        |

|              |                             |            |                  |                  |
|--------------|-----------------------------|------------|------------------|------------------|
| September 5  | Christopher Wickham Kempton | Dover      | Willard Kempton  | Mary Wickham     |
| September 6  | Dawna L Kurisko             | Lebanon    | George Kurisko   | Gloria McNeal    |
| September 17 | Irene Elizabeth Swett       | Alton      | Frank Simonds    | Marguerite Ware  |
| September 17 | Jeannie J Ferber            | Alton      | Leon Jones       | Audry Baskin     |
| September 19 | Virginia Elenore Marchand   | Goffstown  | Norris Staveley  | Sarah Welsh      |
| September 27 | Paula Michele St George     | Portsmouth | Harry Hillsgrove | Theresa Plante   |
| October 2    | Janet G Wickwire            | Concord    | Mato Giumetti    | Angelina Rotando |
| October 16   | Earl L Weeks                | Wolfeboro  | Leon Weeks       | Esther Otterson  |
| November 2   | Joseph Charles Cyr          | Alton      | Martin Cyr       | Anita Girardin   |
| November 21  | Joseph Michael Dionne       | Alton      | Paul Dionne      | Mary Polewarczyk |
| December 7   | Philip Roger Youmatz        | Ossipee    | Unknown          | Unknown          |
| December 22  | Fredrick Joseph Boelzner Sr | Alton      | Leopold Boelzner | Anna Klinger     |
| December 28  | Charles Fedric Drake        | Tilton     | Tenison Drake    | Alice Podvin     |

## Annual Report of the Alton Water Works Department

At the heart of Alton, the Water Works Department is more than just a service- it's a lifeline for our community. We understand that providing high-quality drinking water and ensuring reliable service is essential to every part of our daily lives. From meeting the demands of consumption to safeguarding our fire protection needs, water is at the core of what keeps our families, economy, and safety thriving. It fuels our health, powers our economy, and enriches our community.

Alton Water Works is passionately committed to delivering top-tier water and world-class service to all who live in or visit our community, all while being responsible stewards of our environment. We follow strict guidelines set by the EPA and NHDES to maintain the highest standards. Our dedicated team works tirelessly, day and night, to maintain routine and preventive care for our two pump stations, 17 miles of water mains, 67 Hydrants, and our 250,000-gallon reservoir- ensuring every drop is safe, clean and reliable.

This year, Alton Water Works proudly completed an ambitious Asset Management program in collaboration with Tighe and Bond. The project involved creating a comprehensive asset inventory, identifying critical infrastructure, and developing a prioritized list of improvements. We also evaluated water rates, setting the stage for future enhancements, and the program will serve as a roadmap for guiding the town's implementation and communication strategies moving forward.

In addition to this, we made significant strides in upgrading our system by installing over 200 new meters equipped with advanced technology. These meters will boost reading efficiency, ensure long-term accuracy, enhance security to prevent tampering, and streamline our billing process. We thank the residents for their cooperation with appointments.

2024 also marked the bittersweet farewell of Penny Williams, our long-time clerk. Penny was the heart of our administrative operations, and while we will deeply miss her, we wish her all the best in her well-earned retirement. Her responsibilities will now be managed by the Water Superintendent. Currently, the department is supported by a dedicated team of two employees, both holding Grade 1 Treatment and Distribution licenses from NH DES. Together, they work tirelessly to provide high-quality service to our 670 water customers with safety and efficiency at the forefront.

As the year ends, I want to express my deepest gratitude to the entire water department staff for their unwavering commitment, skill and expertise across all our projects in 2024. The town can take great pride in the work ethic and knowledge demonstrated by our team.

Respectfully submitted,

*Courtney Mitchell*

Water Works Superintendent

## REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

### SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

|                    |                   |
|--------------------|-------------------|
| Housing            | \$4,550.00        |
| Utilities          | \$25              |
| Food/Prescriptions | \$161.26          |
| Miscellaneous      | \$1,500.00        |
| <b>Total</b>       | <b>\$6,236.26</b> |

### HEIDKE TRUST FUND ASSISTANCE

|               |            |
|---------------|------------|
| Caregivers    | \$0        |
| Prescriptions | \$0        |
| Miscellaneous | \$0        |
| <b>TOTAL</b>  | <b>\$0</b> |

**Zoning Board of Adjustment Applications - 2024**

| <u>Case #</u>                | <u>Map/Lot</u> | <u>Applicant</u>  | <u>Type of Appl.</u> | <u>Date Rcv'd</u> | <u>Granted</u> | <u>Denied</u> | <u>Cont'd</u> | <u>Comments</u>    |
|------------------------------|----------------|---|----------------------|-------------------|----------------|---------------|---------------|--------------------|
| <b>January Applications</b>  |                |   |                      |                   |                |               |               |                    |
| Z24-01                       | 34/33-60       | Wilson Trust, Glenn & Barbara Wilson, Applicants for ABCA, Owner                        | Special Exception    | 12/14/2023        | 1/4/2024       |               |               |                    |
| Z24-02                       | 34/33-60       | Wilson Trust, Glenn & Barbara Wilson, Applicants for ABCA, Owner                        | Special Exception    | 12/14/2023        | 1/4/2024       |               |               |                    |
| Z24-03                       | 49/31-2        | Varney Engineering, LLC, Agent for The Tuna M Belcastro Rev Trust, Owner                | Variance             | 11/15/2023        | 1/4/2024       |               |               |                    |
| Z24-04                       | 49/31-2        | Varney Engineering, LLC, Agent for The Tuna M Belcastro Rev Trust, Owner                | Special Exception    | 11/15/2023        | 1/4/2024       |               |               |                    |
| Z24-05                       | 49/31-2        | Varney Engineering, LLC, Agent for The Tuna M Belcastro Rev Trust, Owner                | Special Exception    | 11/15/2023        | 1/4/2024       |               |               |                    |
| <b>February Applications</b> |                |   |                      |                   |                |               |               |                    |
| Z24-06                       | 4/17-1-1       | Prospect Mountain Survey, Agent for Steven & Karen Letellier, Owners                    | Variance             | 1/11/2024         | 3/7/2024       |               | 3/7/2024      |                    |
| Z24-07                       | 4/17-1-1       | Prospect Mountain Survey, Agent for Steven & Karen Letellier, Owners                    | Equitable Waiver     | 1/11/2024         | 3/7/2024       |               | 3/7/2024      |                    |
| Z24-08                       | 42/1           | The 77 Sawmill Brook Road Trust, Owners   | Variance             | 1/11/2024         | 3/7/2024       |               | 3/7/2024      |                    |
| Z24-09                       | 42/1           | The 77 Sawmill Brook Road Trust, Owners   | Variance             | 1/11/2024         | 3/7/2024       |               | 3/7/2024      |                    |
| Z24-10                       | 16/ 18 & 20    | Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory                           | Special Exception    | 1/11/2024         |                | 6/6/2024      | 3/7/2024      |                    |
| Z24-11                       | 16/18 & 20     | Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory                           | Variance             | 1/11/2024         |                |               | 3/7/2024      | withdrawn 6/6/2024 |
| Z24-12                       | 16/18 & 20     | Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory                           | Variance             | 1/11/2024         |                |               | 3/7/2024      | withdrawn 6/6/2024 |
| Z24-13                       | 16/18 & 20     | Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory                           | Variance             | 1/11/2024         |                |               | 3/7/2024      | withdrawn 6/6/2024 |
| <b>March Applications</b>    |                |   |                      |                   |                |               |               |                    |
| Z24-14                       | 4/17/2001      | Prospect Mountain Survey, Agent for Terrance & Rhonda Armstrong, Owners                 | Variance             | 1/24/2024         | 3/7/2024       |               |               |                    |
| Z24-15                       | 34/39          | Steven Boccelli, Agent for New State Realty Management, Owners                          | Special Exception    | 2/5/2024          | 3/7/2024       |               |               |                    |
| Z24-16                       | 74/40          | Varney Engineering LLC, Agent for Thomas & Katherine Golembeski Revocable Trust, Owners | Variance             | 2/15/2024         | 3/7/2024       |               |               |                    |
| Z24-17                       | 74/40          | Varney Engineering LLC, Agent for Thomas & Katherine Golembeski Revocable Trust, Owners | Variance             | 2/15/2024         | 3/7/2024       |               |               |                    |
| Z24-18                       | 51/8           | Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner                             | Special Exception    | 2/14/2024         | 3/7/2024       |               |               |                    |
| Z24-19                       | 51/8           | Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner                             | Variance             | 2/14/2024         | 3/7/2024       |               |               |                    |
| Z24-20                       | 51/8           | Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner                             | Variance             | 2/14/2024         | 3/7/2024       |               |               | 1                  |

|                               |        |   |                       |           |           |  |                            |
|-------------------------------|--------|---|-----------------------|-----------|-----------|--|----------------------------|
| Z24-21                        | 51/8   | Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner   | Variance              | 2/14/2024 | 3/7/2024  |  |                            |
| Z24-22                        | 44/24  | Jones & Beach Engineers, Inc., Agent for BMH Black Point, LLC, Owner  | Equitable Waiver      | 2/14/2024 | 3/7/2024  |  |                            |
| <u>April Applications</u>     |        |   |                       |           |           |  |                            |
| Z24-23                        | 8/3-3  | Prospect Mountain Survey, Agent for Penny Williams, Owners  | Variance              | 2/27/2024 | 5/2/2024  |  |                            |
| Z24-24                        | 10/6-4 | Johnathon Boutin & Jim Bonin, Agents for Jen Flohr, Owner   | Special Exception     | 3/13/2024 | 5/2/2024  |  |                            |
| Z24-25                        | 42/18  | Varney Engineering LLC, Agent for Michael and Julie Harrison, Owners  | Variance              | 3/14/2024 |           |  | withdrawn 5/2/2024         |
| <u>May Applications</u>       |        |   |                       |           |           |  |                            |
| Z24-26                        | 25/14  | Ethan Wood, Esq., Agent for John Miles, Owner   | Special Exception     | 4/10/2024 | 7/11/2024 |  |                            |
| <u>June Applications</u>      |        | NO APPLICATIONS IN JUNE   |                       |           |           |  |                            |
| <u>July Applications</u>      |        |   |                       |           |           |  |                            |
| Z24-27                        | 63/18  | Shawn Dupty, Esq., Agent for Boccelli Landing, LLC, Applicant   | Administrative Appeal | 6/3/2024  | 7/11/2024 |  |                            |
| Z24-28                        | 36/12  | Shawn Dupty, Esq., Agent for Steven Boccelli, Owner   | Administrative Appeal | 6/12/2024 | 9/5/2024  |  | 8/1/2024 withdrawn 7/31/24 |
| Z24-29                        | 34/19  | Matthew Gongas, Owner   | Variance              | 6/18/2024 |           |  | 8/1/2024 withdrawn 7/31/24 |
| Z24-30                        | 34/19  | Matthew Gongas, Owner   | Special Exception     | 6/18/2024 |           |  |                            |
| Z24-31                        | 39/11  | NS Builders, Nick Schiffer and Matt Bendle, Agents for The Mike & See Vang-Segala Revocable Trust, Mike & See Vang Segala, Trustees | Special Exception     | 6/18/2024 | 7/11/2024 |  |                            |
| Z24-32                        | 18/9   | Jones & Beach Engineers, Inc., Agent for Martha Campton Johnson Trust, Martha Campton, Trustee                                      | Variances             | 6/20/2024 | 7/11/2024 |  |                            |
| <u>August Applications</u>    |        |   |                       |           |           |  |                            |
| Z24-33                        | 4/13   | SEH Investments, Owner  | Special Exception     | 7/11/2024 | 8/1/2024  |  |                            |
| Z24-34                        | 4/13   | SEH Investments, Owner  | Variance              | 7/11/2024 | 8/1/2024  |  |                            |
| <u>September Applications</u> |        |   |                       |           |           |  |                            |
| Z24-35                        | 12/70  | Camp Five Trust, Keith Derosa Trustee, Applicant for Jay & Julie Cleary, Owners   | Variance              | 8/6/2024  | 9/5/2024  |  |                            |
| Z24-36                        | 14/1-2 | Daniel Lang, Owner  | Variance              | 8/12/2024 | 9/5/2024  |  |                            |
| Z24-37                        | 62/13  | Mark & Jana Mowers, Owners  | Special Exception     | 8/12/2024 | 9/5/2024  |  |                            |
| Z24-38                        | 33/36  | Paul LaRochelle, Agent for Timothy Barchard, Owner  | Variance              | 8/13/2024 | 9/5/2024  |  |                            |
| Z24-39                        | 33/36  | Paul LaRochelle, Agent for Timothy Barchard, Owner  | Special Exception     | 8/13/2024 | 9/5/2024  |  |                            |
| Z24-40                        | 33/36  | Paul LaRochelle, Agent for Timothy Barchard, Owner  | Variance              | 8/13/2024 | 9/5/2024  |  |                            |
| Z24-41                        | 25/14  | Ethan Wood, Esq. & Pat Heffeman, Agents for John Miles, Owner   | Variance              | 8/15/2024 | 9/5/2024  |  |                            |
| Z24-42                        | 5/59   | Tom Varney & Josh Thibeault, Agents for Caylene & Anthony Coculo, Owner   | Equitable Waiver      | 8/15/2024 | 9/5/2024  |  |                            |
| Z24-43                        | 8/25   | Ryan Heath, LLC, Owner  | Variance              | 8/15/2024 | 9/5/2024  |  |                            |

|                              |       |  |                       |           |           |  |  |  |          |  |
|------------------------------|-------|--|-----------------------|-----------|-----------|--|--|--|----------|--|
| <u>October Applications</u>  |       |  |                       |           |           |  |  |  |          |  |
| Z24-44                       | 31/35 | Christopher Drescher, Esq., Agent for Robert Flannery and Alton Pittsburg, LLC, Owners | Administrative Appeal | 9/10/2024 |           |  |  |  | 2/6/2025 |  |
| <u>November Applications</u> |       |  |                       |           |           |  |  |  |          |  |
| Z24-45                       | 12/70 | Camp Point Five Trust, Keith Derosa, Trustee   | Variance              | 9/17/2024 | 11/7/2024 |  |  |  |          |  |
| Z24-46                       | 12/92 | Jay & Julie Cleary, Owners   | Variance              | 9/17/2024 | 11/7/2024 |  |  |  |          |  |
| Z24-47                       | 31/35 | Christopher Drescher, Esq., Agent for Robert Flannery and Alton Pittsburg, LLC, Owners | Special Exception     | 9/17/2024 |           |  |  |  | 2/6/2025 |  |
| <u>December Applications</u> |       | <b>NO APPLICATIONS IN DECEMBER</b>   |                       |           |           |  |  |  |          |  |

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TOWN OF ALTON  
COMMUNITY ORGANIZATIONS  
REPORTS  
2024



**Alton Business  
Association 2024 Annual  
Report**

The Alton Business Association (ABA) is a local association of business people organized to promote the commercial interests and welfare of Alton, New Hampshire and bordering communities, by providing information and assistance to new and existing businesses located in Alton and surrounding areas, and by working with members of the community and municipal representatives to promote local economic development and enhanced quality of life for the benefit of present and future residents, businesses and visitors.

**TOGETHER, our association accomplished so much in 2024!** Our membership has maintained a great retention rate over the past six years, in addition to maintaining a steady growth each year. **We ended the year with 111 members, maintaining our yearly membership rate of nearly 100 or more members over the past six years, a membership we're extremely proud of!** This membership growth proves that outreach works and that we grow stronger together as a community!

Along with our steady membership rate, we've maintained many benefits for our members to include: **business listing on website, monthly newsletter, member of the month highlights, press releases, open event calendar on our website, ongoing social media shares and announcements via Facebook and Instagram, member "meet & mingles", community events, special events for new businesses, giving back to our community with numerous donations and so much more!**

As part of our mission, we are **dedicated to promoting community involvement & economic growth in our town and surrounding areas. In 2024, we have successfully fulfilled that mission AND contributed** to the growth of our community by hosting community events, events where our local businesses participated (grew in marketing + sales) and hosted events where our community members thrived and enjoyed themselves in the town they call "home"!

Our year kicked off with a very successful **Winter Carnival fundraiser event**, followed by a fun community contest the **"Ice-Out Contest"**. In the summer, we hosted the infamous **Alton Old Home Day Parade (in support of the Alton Old Home Week)**. In the fall, we participated in and past the torch onto our ABA Member, Cold Spring Farm, as they carried out the **6<sup>th</sup> Annual Alton Harvest Happenings** at their beautiful farm venue in Alton Bay. We ignited the fall festive spirit and hosted a **"Painted Pumpkin Contest"** and created an artful display of painted pumpkins by our community children located in the heart of downtown Alton Village at Monument Square. In November, we hosted a **"Shop, Sip & Stroll"** to celebrate Small Business Saturday and to encourage residents to **SUPPORT LOCAL BUSINESSES!**

We ended the year on a shining note, and co-hosted **"Light Up Alton"** (a business and residential holiday display map) with Alton Parks & Recreation, we also partnered again with Alton Parks & Recreation and the Alton Department of Public Works to continue to the town tradition of **"Alton Light Up Night"**. This long-standing town tradition relies heavily on multiple town departments, organizations, and businesses to bring a night of joy and merriment to our community! We look forward to this event growing and welcome other businesses and organizations to join us in this effort in the coming years! In December we celebrated and hosted our **6<sup>th</sup> Annual Festival of Trees/Gingerbread House Decorating Contest**, where many of our members, businesses, organizations, and residents donated and decorated trees that were raffled off to raise money for the Alton Community Services/Mrs. Santa Fund (we donated \$1k to the Mrs. Santa Fund)! We closed the year together at a "Mingle & Jingle" at Sweet Caroline, where we celebrated 2024!

Along with all these amazing events and contests that created spaces + places for our businesses to shine, we are also an association that gives back to our community! **We're VERY proud to report that in 2024 our association donated**

**\$3900 towards local nonprofit organization missions, of which includes a \$1,000 high school scholarship award to a Prospect Mountain High School senior graduate.**

Thank you so much to our ABA Board of Directors, ABA Members, Event Sponsors & Citizens of Alton who contributed to the success of our association in 2024! **Please keep on doing what you are doing and remember to be local, buy local and support local!** Our association will continue to evolve and maintain a steady growth of business and community outreach through 2025 and beyond! Remember each one of YOU are what make up the ABA... so thank you for all YOU do for our community and please continue to do GREAT THINGS!

Respectfully Submitted,  
Christy Painchaud, ABA Chair

**Alton Garden Club  
2024 Annual Report**

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

2024 programs: Victory Gardens, Maple Sugaring, Leon Pearson Landscape Design with garden tour, Growing Microgreens, Vegetable Gardening, Native Plants, and Preserving Fall Colors. We enjoyed a field trip to Golden Meadows Daylilies during the height of blooming season in July. Our November Annual Meeting and holiday luncheon gave us a chance to celebrate and look back at our accomplishments. Officers for the coming year were also elected as is customary.

Our successful Plant and Yard Sale, held in coordination with the Alton Town-wide Yard Sale, allowed us to once again provide a fifteen hundred dollar scholarship to a deserving graduating student of Prospect Mountain High School.

Regular postings on our website, [Altongardenclub.com](http://Altongardenclub.com), provided information on meetings and events as well as photographs of beautiful gardens in our community. Garden Club History on the site begins at our founding in 1933 with narrative explanation, scrapbook photographs and newspaper articles and moves forward to recent years. The online application for membership has proven to be successful in adding new members to our group. Our meetings are open to the public. Baysider articles provided information on meetings as well as an invitation to the community to join us as guests.

Our ongoing community beautification list includes the flower barrels at the Bay and on Main Street as well as quite a few gardens throughout town.: Ginny Douglas Park, Railroad Square Park, Bandstand Garden, New Riverside Cemetery Garden, Downing Triangle Garden and Monument Square. In 2024 we were given the opportunity to contribute to renewing and transforming the gardens surrounding Alton Town Hall. Working in cooperation with Alton administration and with the valued assistance of the Alton town crew, Garden Club planned, improved the soil and planted and mulched a variety of hardy perennials and shrubs that will thrive for years to come. Alton Garden Club has taken on the responsibility of tending to these gardens and adding to them to make them even more beautiful.

As has been our custom, we donated to the Food Pantry and Mrs. Santa Fund and participated in the Alton Old Home Day Parade, Harvest Happening, Festival of Trees, and Market on Main. We provided seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands for town buildings and Old Riverside Cemetery fencing during the winter season.

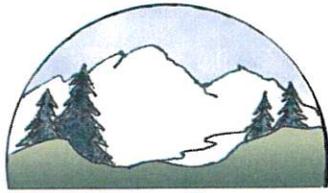
2024 has been a year of learning and dedication to the beautification of the Alton community that we are proud to be part of.

The 2024 annual booklet was dedicated in memoriam of Carol Richardson, Sue Rollins and Lois Smedley.

Respectfully submitted,

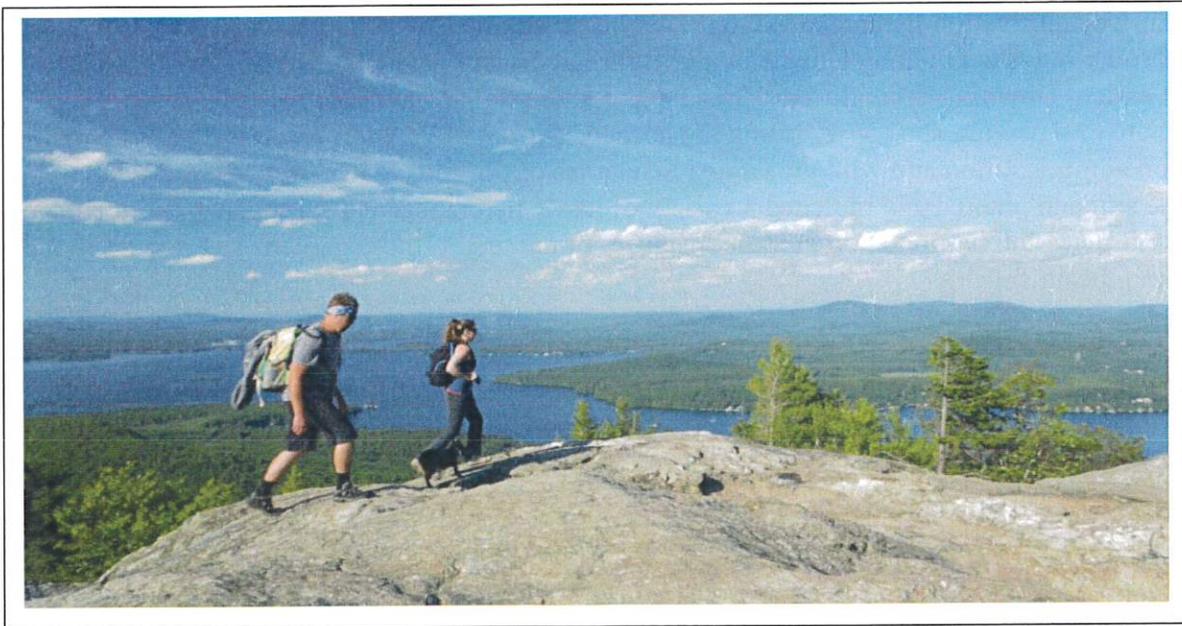
Peggy McKinney, President

## 2024 Annual Report (October 2 to October 2024)



### Belknap Range Conservation Coalition

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association (BCSA); Belknap Range Trail Tenders (BRATTs); Gilmanton Land Trust (GLT); New England Forestry Foundation (NEFF) and the Belknap County Conservation District (BCCD). The town of Barnstead has also supported BRCC with a membership.



Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

At our October Annual Meeting, Don Berry, Derek Colquhoun, Peter Farrell, Russ Wilder and Gene Young were reappointed to the Board of Directors, all for 3-year terms. Also at the Annual Meeting, the current officers: Russ Wilder, Chairperson; Lisa Morin, Secretary; and Nanci

Mitchell, Treasurer, were reappointed. Dan Tinkham was appointed as Vice Chairperson replacing Bruce Jacobs who had served in that role since 2013.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The July meeting was held in person at Bev DiVaios's home in West Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in land conservation projects.

In April, members attended the Annual Saving Special Places Conference at Prospect Mountain High School. Also in April, members participated in the Forest Society's Mount Major Earth Day cleanup. Members routinely attend workshops and meetings held by the NH Land Trust Coalition.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknep Range. For more information on the BRCC, please visit our website at [www.belkneprange.org](http://www.belkneprange.org) or contact the Belknep Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at [info@belkneprange.org](mailto:info@belkneprange.org).

Respectfully submitted, Russell J.

Wilder, Chair



## Caregivers of Southern Carroll County & Vicinity, Inc.

PO Box 801

Wolfeboro, New Hampshire 03894

Annual Report - 2024

Caregivers of Southern Carroll County and Vicinity, Inc. ("Caregivers") mission statement states that "Caregivers of the Southern Carroll County and Vicinity, Inc., an interfaith volunteer coalition, offers short-term, non-emergency volunteer services for local transportation and out-of-town transportation for medical appointments." This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Door to door transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The need for this service is ongoing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their round trips total 50 miles or more. This can amount to a sizable expense because some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. The many more trips under 50 miles are not reimbursed. Due to the spike in gas prices we have added a temporary 10 cent supplement to the reimbursement rate.

Because we are an all volunteer organization, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Typically each year reimbursed miles account for about 92% of our expenses. Besides the reimbursement to drivers, expenses generally include phone charges, insurance for the Board and supplies.

For the calendar year 2024 there were 321 reimbursed trips totaling 29,179 miles, with total reimbursement of \$16,048 to the volunteer drivers. Caregivers volunteers also logged 21,949.5 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2024 were 51,128.5. This is not yet at the pre-Covid level, but has been increasing steadily over the last few years.

The four towns served by Caregivers give annually to help meet the expenses. In 2024 the total as approved was \$9,500. The Bald Peak Community Fund, through the New Hampshire Charitable Foundation, donated \$2,000 as they have in past years. Donations were received from individuals, many from clients or their families grateful for our service. The Hikers Club has also continued to contribute toward our expenses. Caregivers is grateful for any and all of this support.

It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort.

Chris Rose  
Chairperson  
Caregivers of Southern Carroll County & Vicinity, Inc.

## COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES

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The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving Alton residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to Alton residents Laconia, NH. The Laconia CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of Alton for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

Below are the specific data from Alton residents served during our last program year. In total, our agency was able to provide \$474,609.80 in services to the residents in Alton.

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at [www.capbm.org](http://www.capbm.org).

Respectfully submitted,

*Beth Heyward*

Director of Strategy and Planning

### *Fuel Assistance Program*

- People served-224
- Households served-119
- Value of services-\$170,372.06

### *Electric Assistance Program*

- Households-227
- Value of services-\$57,636.70

### *Emergency Food Pantries*

- Meals served-268
- Households served-16
- Value of services-\$1,340

### *Weatherization*

- People served-7

- Homes-4
- Value of services-\$78,414.38

***Early Head Start***

- Children-1
- Value of services-\$15,227.23

***Senior Farmers Market Nutrition Program (SFMNP)***

- People Served-13
- Value of services-\$286

***Women Infant Children (WIC)***

- People served-35
- Value of services-\$26,741.40

***Family Planning***

- Value of Services-\$1,375

***Commodity Supplemental Food Program (CSFP)***

- People served-13
- Value of services-\$5,243.16

***Meals on Wheels***

- People served-42
- Meals served-4,823
- Value of meals-\$39,114.53

***Community Dining***

- People served-126
- Meals served-7,657
- Value of meals-\$62,098.27

***The Emergency Food Assistance Program (TEFAP)***

- Value of meals-\$16,557.07

***Service Link Resource Center***

- People served-9

September 12, 2024

2024 Town Report  
Town of Alton



Mission: Court Appointed Special Advocates (CASA) of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH’s children in need.

Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

|  | Statewide      | Laconia Circuit Court | Town of Alton |
|--|----------------|-----------------------|---------------|
| <b>Children served in Fiscal Year 2024</b> | 1,538 children | 111 children          | 6 children    |

The CASA model relies on ordinary citizens doing extraordinary

things for child victims. Our advocates meet and speak with the people involved with the child, including parents and relatives, daycare providers, educators, foster parents, caseworkers, and therapists. Most importantly, they always meet with each child at least once a month. The knowledge they gain is presented both in person and via written reports to the court, as are the recommendations about placement and other relevant factors. **Each volunteer typically takes on several cases during their tenure, so the impact of recruiting just one volunteer can potentially transform the lives of many children who have been victimized by neglect and abuse in Belknap County.**

Victimization of children and acute childhood trauma are often the threshold for myriad other problems, including addiction, chronic physical conditions, depression, self-harming behaviors, insufficient educational progress, criminality, and other psychiatric disorders in later life. Ultimately, these problems harm the child and negatively impact the community as a whole, passing the impact of their trauma to the next generation. CASA advocates play a critical role in breaking the cycle of abuse and trauma. New Hampshire judges have come to rely on CASA advocates as the voice of reason in a complex legal system. **In FY year 2024, we served over 1,500 children statewide.**

The Town of Alton’s funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.

Granite VNA (formerly Central New Hampshire VNA & Hospice and Concord Regional VNA) is a nonprofit home health and hospice agency serving 72 communities in the Central, Capital, and Lakes Regions of New Hampshire. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease, or receive end-of-life care in the peace and comfort of their own home. We are proud to note that the agency has been providing services to New Hampshire's Lakes Region for over 100 years.

We are grateful to the Town of Alton for the continued financial support. We are privileged and honored to provide the residents with services from all of our programs. This past year Granite VNA made a total of 186,523 home healthcare visits throughout New Hampshire (see details below). Of those visits, 2,371 were to residents of Alton. In addition to home care and hospice services, the agency provides free wellness education presentations such as aging well and managing stress.

**Granite VNA by the numbers:**

- 141,235 visits to 8,039 home care patients in homes, facilities, and retirement communities
- 45,288 visits to 1,251 hospice patients in homes, assisted living communities, retirement communities, skilled nursing facilities, and at Granite VNA Hospice House
- Team members traveled 1,575,203 miles to deliver services and programs to community members in need
- 3,476 visits to Foot Care Clinics
- 1,305 community members participated in 147 group and online community wellness programs
- 1,193 flu shots were administered by our nurses to adults and children
- 908 "Baby's First Homecoming" in-home nursing visits for new mothers and their infants to safely transition home from Concord Hospital
- 1,501 encounters for bereaved individuals during support groups, visits, memorial services, and educational presentations
- 8,911 hours that our volunteers generously gave of their time and talent

**Services Summary, Alton:**

- 77 residents served by Granite VNA
- 2,371 home care, hospice, and community health visits in community
- 71 residents served at six wellness education presentations
- 30 residents served through sixty-six foot care clinic visits
- 3 residents served through six community health educator visits



## Lakes Region Mental Health Center

### Request for Alton Allocation in Fiscal Year 2025: \$15,750

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is the state-designated community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

CMHCs are the mental health safety net system of care in our state. They serve the most vulnerable people who require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. In Fiscal Year 2024, LRMHC and the other 9 CMHCs found themselves caring for a significant number of people with chronic mental illness, but with no payer source to fund that care due to circumstances arising from the ending of the Covid-19 public health emergency. LRMHC provided over \$906,000 in charity care, a **184%** increase from the prior fiscal year. The support of the towns we serve is more important than ever so that we can maintain services.

LRMHC has agreed to be a leader in the NH Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding, and has designated part of the Plymouth office campus as a crisis center called "**A Place to Go**". A Place to Go offers people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs. A Place to Go will benefit the entire central region of NH, and the Town of Alton by helping to reduce the burden on local emergency resources (police, fire, emergency department), as well as providing a vital service to residents that will increase positive mental health outcomes.

Every dollar the town of Alton contributes is invested in care for people in Alton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2023, to June 30, 2024, LRMHC:

- Served **3,280** patients and provided over **\$906,000** in charity care
- Served **97 residents of Alton**, an 11% increase in Alton patients served from the prior fiscal year.
- LRMHC provided Alton residents with **\$21,896 in charity care**, a 273% increase in charity care provided from the prior fiscal year.

Alton residents represent 7% of the LRMHC catchment area.

Like the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Alton's appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.

## **Town of Alton Annual Report: L.I.F.E. Ministries Food Pantry**

L.I.F.E. Ministries Food Pantry greatly appreciates the support we have received from the Town of Alton to further our mission, which is to provide food to eligible people according to family size and nutritional needs, supporting the food security of our community as well as the dignity and respect of our clients. The support provided by the Town of Alton, as well as our other municipal and private supporters, is particularly important at this time, as we have experienced a major increase in demand for our services that began in mid-2022, coinciding with the impact on families of rising inflation, and has steadily continued.

The Food Pantry operates on a drive-through basis on the first and third Wednesdays of every month, providing sufficient food to prepare twelve meals for each family member for each week. Through our Vacation Station program, we also provide supplementary food for children during school vacation periods when they would not have access to school-provided meals.

The need for our services grew significantly during 2023, when we provided 241,388 meal equivalents during the year, an increase of 57% over 2022 and 79% over 2021. During 2024 the trend continued; we served 4,838 family visits, an increase of 18%, and provided 291,686 meal equivalents, 20.5% more than during the same period last year. Over the two-year period, comparing 2022 with 2024, the number of families served increased 49%, and the number of meal equivalents increased a stunning 89.5%.

The impact of inflation on food prices has caused more people to turn to us for assistance; at the same time, it has driven up our operating expenses, and the availability of free and low-cost food from the New Hampshire Food Bank has decreased. In Fiscal Year 2024 (April 1, 2023 to March 31, 2024), food expenses were budgeted for \$210,000. We spent \$343,142 to meet our clients' needs. For Fiscal Year 2025, our food budget is \$365,000.

We are fortunate to be able to assist our neighbors because of your generous support. Thank you on behalf of our board of directors, our dedicated volunteers, and most importantly, our grateful clients.

Respectfully submitted,

Bill Connors  
President  
L.I.F.E. Ministries Food Pantry  
January, 2025



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Alton for their ongoing support. Your 2023-2024 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Alton and all of Belknap County.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, providing 160 services to 17 residents of Alton last year. Services included 365 bednights in our emergency shelter, emotional support and safety services, six court accompaniments, Child Advocacy Center accompaniment, Lethality Assessment Protocol referral, assistance filing, and follow-up services related to filing protective orders, two gas vouchers, and one emergency food voucher. It is not required that survivors disclose their town of residence, so the number of individuals served and the dollar value of those services is likely higher than what is reported above.

Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. All services are confidential, non-judgmental, and free of charge.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with Alton Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance to reduce domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia DCYF district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Program Manager is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team. New Beginnings is the service provider for Sadie's Place, a five-unit transitional housing facility in Meredith serving Belknap County families impacted by domestic and sexual violence. Sadie's Place opened its doors in September 2021 and currently serves five families. Advocates work with each family to give them the tools they need to establish safe, permanent housing free from violence and abuse.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support has always been our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

With gratitude,

Shauna Foster  
Executive Director



## Waypoint's Annual Report for the Town of Alton

For 175 years, Waypoint has been a trusted resource for individuals and families across New Hampshire, dedicated to helping them navigate life's challenges and achieve their fullest potential. As a nonprofit human services agency, we provide a broad range of programs designed to strengthen families, enhance well-being, and build resilience at every stage of life. Through our core care areas, we served an average of 8,000 individuals and families last year. Our mission is rooted in addressing critical needs while fostering connections, stability, and hope for those we serve.

With gratitude to the Town of Alton, Waypoint has been able to extend vital services to families in this community. Last year, we provided support through **Community-Based Voluntary Services (CBVS)**, which offer community-based support for families navigating challenges to create safe, stable environments for children; **Health Care Coordination (HCC)**, helping families access care and manage chronic health conditions. These programs empower families to overcome challenges, improve their well-being, and build stronger foundations for the future. Your partnership has been instrumental in ensuring that Alton families have access to the care and support they need to thrive.

In addition to these services, we hosted community events at the Family Resource Center to bring families together and provide valuable resources. In the summer, we held a Family Fun Day featuring games, food, crafts, and information about local resources. In November, our Fall Festival offered seasonal activities and opportunities for families to connect and engage with our services and one another.

Additionally, with the Town of Alton's support, we have been able to stock our resource cabinet with essential items, such as diapers, clothing, and school supplies, as well as provide gift cards for food and gas when needed. These supports fill gaps for families, offering quick, accessible assistance while helping them connect with additional Waypoint services and community resources.

Waypoint remains a vital part of the social service safety net in your community, offering support to families when they need it most. The Family Resource Center is open to all residents of Alton, providing a welcoming space for connection and support. Over the past five years, we have served an average of 12 clients and family members per year through specific services such as CBVS, and HCC.

In 2024, feedback from families we worked with was overwhelmingly positive, with 93% affirming that Waypoint staff effectively listened to and understood their situations, and 97% agreeing that the services provided were beneficial.

Waypoint's Community Based Voluntary Services team (CBVS) recently began working with a grandmother with four teenage boys in her home. We were able to pay for a propane for the family who had been without and received this great note: “.. having you to talk to was a blessing. All these other blessings are nothing short of miracles and restored a positive mindset for this mama.”

Respectfully submitted by Jennifer Gallo, Grants Administrator, on behalf of Waypoint



TOWN OF ALTON  
WARRANT  
&  
BUDGET  
2024



**TOWN OF ALTON  
DELIBERATIVE SESSION  
FEBRUARY 6, 2024  
PROSPECT MOUNTAIN HIGH SCHOOL**

Town Moderator Robin Lane-Douglas welcomed 51 voters to the 2024 Deliberative Session at 6:00 pm.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Moderator Lane-Douglas officially opened the Deliberative Session.

Introduction to the head table were made as follows:

Paul LaRochelle introduced the members representing the Town of Alton.

Paul LaRochelle, Chair  
Stephen Whitley, Town Attorney  
Brock Mitchell, Vice Chair  
Andrew Morse, Selectmen  
Nick Buonopane, Selectmen  
Richard Shea, Selectmen  
Ryan Heath, Town Administrator

Guy Maloney introduced the members representing the Alton Budget Committee.

Guy Maloney, Chair  
Elizabeth Varney  
Priscilla Terry

Robin Lane-Douglas then introduced:

Jennifer Collins, Town Clerk  
Carol Long, Deputy Finance Officer

Moderator Lane-Douglas read the moderator rules to be followed at this meeting.

P. LaRochelle read the Selectmen's Report of 2023.

G. Maloney gave the 2023 Report from the Budget Committee.

R. Lane-Douglas read the 2024 Warrant as follows: You are hereby notified to meet at the Prospect Mountain High School, 242 Suncook Valley Road, on Tuesday the sixth (6th) of February in the year Two Thousand and Twenty Four, beginning at six o'clock (6:00) in the evening, for the purpose of deliberating upon the following warrant articles and also to meet on March 12, 2024 at Prospect Mountain High School Gymnasium from 7:00 am to 7:00 pm for Town Elections to approve all of the Warrant Articles by ballot vote.

**Article #1:** To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one town clerk/tax collector for three years, one treasurer for three years, one trustee of the trust funds for three years, one library trustee for three years, one library trustee for one year, one moderator for two years, two

budget committee members for three years, two planning board members for three years, one supervisor of the checklist for six years and one zoning board member for three years.

**Articles #2-9 pertain to Zoning and were not discussed at this meeting**

**Article #10: Benefit Pay Capital Reserve Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (The estimated tax impact is \$.02)

**P. LaRochelle moved Article 10, seconded by Brock Mitchell.**

P. LaRochelle stated the funds will be added to the existing capital reserve to pay for the accrued benefits owed to employees leaving employment with the Town, consistent with the conditions laid out in the employee manual. The fund currently has a balance of \$26, 213.46.

No further discussion.

**Desmond Douglas made a motion to restrict reconsideration of Article 10, seconded by Cydney Shapleigh. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #11: Town Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,269,813.00? Should this article be defeated, the Default Budget shall be \$9,521,748.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$4.70)

**G. Maloney moved Article 11, seconded by E. Varney.**

G. Maloney stated that the proposed operating budget is the aggregated amount established during the budgeting process that is needed to operate Town functions and services for the year.

Loring Carr asked how much the increase is over last year's operating budget?

G. Maloney answered 11% or \$1,016,833.00.

No other discussion.

**G. Maloney made a motion to restrict reconsideration of Article 11, seconded by P. LaRochelle. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #12: Water Works Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$560,810.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$538,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (The estimated tax impact is \$0.26)

**G. Maloney moved Article 12, seconded by E. Varney.**

G. Maloney stated the proposed water works operating budget is the aggregated amount established during the budgeting process that is needed to operate the Town's municipal water system for the year.

Desmond Douglas stated his concern with the wording "to see if the Town will vote to raise and appropriate" as no tax dollars should be going to the Water Department.

Ryan Heath, Town Administrator, stated that this in an enterprise fund and RSA 40:13 XI-a requires it to be separated.

Desmond Douglas stated when the Water Commissioners dissolved we were told there would be no cost to the taxpayers. Why is there an estimated tax impact?

B. Mitchell responded there is no impact to the taxpayers since it is funded by the users, this article is due to the RSA requirement.

R. Heath added there is a typo; it should read \$0.026 and the money is being offset by the money coming in from the users.

Lee Hills Grove asked why is he paying for Town water as he has a private well for his water source?

Attorney Whitley stated that the DRA requires we raise and appropriate all expenses. The revenues will come in and offset the entire appropriation, therefore there is no tax impact.

Cydney Shapleigh requested a point of clarification from the attorney regarding whether the water revenue goes into the unassigned fund balance?

Attorney Whitley responded the revenues go into a separate enterprise fund, not the unassigned fund.

Cydney Shapleigh added this is a town-wide responsibility.

Desmond Douglas asked for the current water fund balance.

R. Heath responded that we are having issues connecting to the wifi and cannot provide the answer at this time.

Desmond Douglas made a motion to amend the article to read: To see if the Town will raise and appropriate the sum of \$1.00 for the operation and maintenance of the Water Distribution system for the ensuing year, and the sum is to be paid by the user's fees only.

Attorney Whitley stated DRA requires gross budgeting for the Operating Budget. You will have to raise and appropriate all your expenses, which will include the revenues to offset such expenses. The tax rate is not set until later in the year. The user fees will pay for all of this appropriation. DRA states you need to raise and appropriate the expense in the warrant even though revenues will fill this sum. Therefore; no actual tax impact from this Article.

Desmond Douglas stated his displeasure that the Board can't provide a balance.

R. Heath answered it is not a Capital Reserve, it's a constantly changing number and an enterprise fund.

Attorney Whitley reiterated that due to the previously mentioned RSA, this is similar to the operating budget. You can either vote in favor of the budget or vote it down; which then goes to the default budget. Therefore, you can not amend to the amount to \$1.00.

Richard Lane reminds the Board to be patient with people because many are upset their taxes went up significantly. He then asked if this is a projected figure on the Water Department and it doesn't get billed or returned until the middle of the year?

P. LaRochelle responded that is the understanding.

Richard Lane went on to ask if the church pays taxes? He stated they are users of the Town water and they benefit by not paying taxes, yet still use the service.

R. Heath stated the water fund balance is \$187,670.60.

Loring Carr clarified the water expense will be offset by user fees with no tax impact.

No further discussion.

**G. Maloney made a motion to restrict reconsideration of Article 12, seconded by E. Varney. The motion passed with a favorable vote and will go to the official ballot as written.**

### **Article #13: Town Treasurer**

To see if the Town will vote to authorize the Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e rather than electing a treasurer. If approved by the voters, the current elected Treasurer shall continue to hold office until the 2025 Town Election. Recommended by the Board of Selectmen (5-0). (Majority vote required)

**R. Shea moved Article 13, seconded by N. Buonopane.**

R. Shea stated the purpose of this article is give the Town more control and oversight of our funds and the documentation. With the natural progression of municipal finance rules, regulations, and security it would be in the best interest of the Town to bring the Treasurer functions under the direct access and protection of the Town network and cyber protections.

Loring Carr asked why the Selectmen are eliminating this check and balance?

R. Heath responded the Town's documentation and workings of the duties of the Treasurer are being held on personal computer, in a personal residence, which is not the best practice. It is difficult to mandate an elected official. The intention is not to eliminate the checks and balances, but the process of being in a personal residence.

**Loring Carr made a motion to amend the article to read: To see if the Town will vote a Town Treasurer. (Majority vote required) Richard Lane seconded the motion.**

Cydney Shapleigh stated that cyber security is scary in this day and age. She believes the Town should issue a laptop to the Treasurer with all our security, firewalls, etc. She feels we are moving towards a Town Manager instead of Town Administrator, it is giving one body more control and she added we do not appoint people in the spirit of Alton.

Jill Houser agrees, we should be issuing a company laptop and personal virtual network. She stated she was unclear what this amendment means and asked for clarification as to what happens if this Article is voted down.

Attorney Whitley answered that if the amendment passes it would mean the position will remain elected.

Andy McLeod requested Mr. Shea restate the rationale for this article.

R. Shea restated the purpose of the article.

P. LaRochelle clarified that it would mean more protection for the Treasury Department to be held under one roof.

Andy McLeod asked for confirmation that removing the ability of the people to elect and moving that responsibility to the Board itself would increase cyber security.

P. LaRochelle responded yes that is the intent.

R. Heath added as an elected position, currently the Town's financial information is being held in a personal residence on a personal computer, not accessible to finance department. It is not an employee at the Town Hall, it is a part time elected position that is not at the Town Hall on a regular basis and it is becoming more and more difficult to conduct business.

Andy McLeod asked if we could require the Treasurer to conduct business at the Town Hall?

R. Heath answered we can try, however as an elected official we can not force them to since they are not an employee of the Town of Alton.

Cydney Shapleigh stated since the elected officials receive a W-2 they are already Town employees. She stated shame on us for not providing them with a computer and necessary firewalls.

Kelly Sullivan agrees with amendment and does not think that the original article is clear for voters to understand what the RSA really means.

Moderator Lane-Douglas made a suggestion, if Mr. Carr is willing, to take out language after the word Treasurer.

Loring Carr agreed.

Attorney Whitley clarified it is the language after Treasurer all the way to the end.

**Moderator Lane-Douglas read the amendment to Article 13 "To see if the Town will vote a Town Treasurer."**

**Moderator Lane-Douglas put the amendment to Article 13 to vote, with a show of cards the amendment passed.**

No further discussion.

**Loring Carr made a motion to restrict reconsideration of Article 13, seconded by Andy McLeod. The motion passed with a favorable vote and will go to the official ballot as amended.**

**Article #14: Municipal Parking Lot**

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)

**B. Mitchell moved Article 14, seconded by A. Morse.**

B. Mitchell stated this money will be used to begin the permitting and engineering to expand the library parking lot off Depot Street. This will create a larger municipal parking area in the center of town that can be used by the community for events, municipal business, and employee parking.

Cydney Shapleigh asked what is the unassigned fund balance? How much has been used over the past 3 years to lower the tax rate? What is the recommended minimum unassigned fund balance?

R. Heath answered the unassigned fund balance is \$4,024,052.00, minimum is \$1,547,502.00 and maximum is \$5,261,507.00. The amount used to buy down the tax rate 2021 \$496,173.00, 2022 \$704,900.00 and 2023 \$125,000.00.

**Cydney Shapleigh made a motion to amend Article 14 to read: "To see if the Town will vote to raise and appropriate the sum of \$1.00 to expand the Library Parking Lot for Municipal use", Loring Carr seconded the amendment.**

Cydney Shapleigh stated she is opposed to taking any money out of the fund balance unless it is used to offset the tax rate.

Loring Carr asked if the Selectmen could still do the project if the article failed, would they just have to find the money somewhere else? A Board member responded that is correct. Also, he wanted to know if the Library Trustees have to approve doing work on their property?

R. Heath responded the property is owned by the Town and the proposal was brought to the Trustees last year. We started the preliminary discussions with DES for permitting and feasibility of the project. Everybody is on board with the concept, now we have to move forward with the design. There are three parties involved: the Library, Alton Flooring and Maxfield Real Estate.

Loring Carr asked if the Library Trustees have to sign off on it or can the Town do the project anyway?

R. Heath said it is not Library land, they are consulted by do not have to sign off on it legally.

Betty Jane Meulenbroke, head of the Library Trustees, stated that this is not Library land. This land is on wetlands and there hasn't been any communication on developing and whether it is EPA approved. She stated that this article is premature.

R. Heath explained the Town needs this money for engineered design and to submit DES permitting. Then they will go back to Trustees with the design. This proposal is for the property located below the parking lot, not on Town property. The Town was approached and given a full easement to utilize and maintain the property.

Betty Jane Meulenbroke added that the public should be aware that this project does not add spaces for the library.

Moderator Lane-Douglas asked if there was any further discussion on the amendment?

**Cydney Shapleigh made a motion to amend her amendment to read: "To see if the Town will vote to raise and appropriate the sum of \$1.00 for municipal use of the wetlands adjacent to the Library parking lot.", Desmond Douglas seconded the amendment.**

Moderator Lane-Douglas stated that the first amendment needed to be approved first.

**Moderator Lane-Douglas put the first amendment to vote by a show of cards, the amendment to Article 14 passed with a favorable vote.**

Moderator Lane-Douglas asked Cydney Shapleigh if she still wanted to propose an additional amendment?

Cydney Shapleigh responded yes, she believes it is important for the taxpayers to know the cost this project incurs, not only monetarily, but to the ecological system.

**Moderator Lane-Douglas read the second amendment: "To see if the Town will raise and appropriate the sum of \$1.00 to expand the municipal parking on the wetlands adjacent to the library parking lot."**

Moderator Lane-Douglas asked if there was any further discussion on the second amendment.

**Seeing no further discussion, Moderator Lane-Douglas put the second amendment to vote by a show of cards, the second amendment to Article 14 passed with a favorable vote.**

Moderator Lane-Douglas read the amended Article 14 to make sure everyone was clear what they are voting on. "To see if the Town will raise and appropriate the sum of \$1.00 to expand the municipal parking on the wetlands adjacent to the library parking lot. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner."

Lee Hillsgrove asked for clarification whether it is on Town land?

R. Heath explains that the expansion will go on the parcel below the library which is not owned by Town. However, the offer has been made to give the Town an indefinite easement.

Lee Hillsgrove asked if State rules and regulations require that if we take away wetlands, we are supposed to create wetlands somewhere else?

R. Heath responded last years Warrant Article delineated the wetlands, which was done and found that the wetlands have been significantly degraded over the years and DES did not see any issue with project.

Andy Mcleod stated looking at this amendment from a view of the voter, they may think they are getting a bigger parking lot.

**Andy Mcleod proposed a third amendment to add: "To see if the Town will vote to raise and appropriate the sum of \$1.00 for engineering drawings and final design and build to expand municipal parking lot." Cydney Shapleigh seconded the amendment.**

There was no discussion on Amendment 3 to Article 14.

**Moderator Lane-Douglas put the third amendment to vote by a show of cards, the amendment to Article 14 passed with a favorable vote.**

Moderator Lane-Douglas asked for discussion on Article 14 as it is amended.

R. Shea would like to see an article voted down instead of having it emasculated to \$1.00 which makes it confusing to the voter.

Cydney Shapleigh stated the point of taking it down to a dollar rather than zero is that it would change the intent of the article, which is not allowed by DRA. Her main reasoning is that we will need these funds to offset the tax rate next year. It also shows that voters in attendance do not feel this article should move forward.

**Moderator Lane-Douglas put the amended Article 14 to vote, with a show of cards the amendment passed.**

No further discussion.

**Richard Lane made a motion to restrict reconsideration of Article 14, seconded by Jamie Good. The motion passed with a favorable vote and will go to the official ballot as amended.**

#### **Article #15: Capital Reserve Fund Appropriations**

To see if the Town will vote to raise and appropriate the sum of \$ 135,000.00 to be added to the following capital reserve funds:

|  |             |
|--|-------------|
| Highway Sand Shed CRF                        | \$10,000.00 |
| Sidewalk CRF                                 | \$10,000.00 |
| Highway Building Improvements/Repairs CRF    | \$20,000.00 |
| Senior Center CRF                            | \$20,000.00 |
| IT CRF                                       | \$20,000.00 |
| Building & Improvements Transfer Station CRF | \$20,000.00 |
| Jones Field CRF                              | \$10,000.00 |
| Milfoil Treatment Program CRF                | \$10,000.00 |

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.06)

**P. LaRochelle moved Article 15, seconded by B. Mitchell.**

P. LaRochelle gave the following current fund balances:

|  |              |
|--|--------------|
| Highway Sand Shed CRF                        | \$29,820.72  |
| Sidewalk CRF                                 | \$15,341.55  |
| Highway Building Improvements/Repairs CRF    | \$70,024.59  |
| Senior Center CRF                            | \$468.70     |
| Town Owned Parking Area CRF                  | \$52,951.96  |
| IT CRF                                       | \$16,790.74  |
| Building & Improvements Transfer Station CRF | \$167,215.49 |
| Jones Field CRF                              | \$20,141.32  |
| Milfoil Treatment Program CRF                | \$40,955.16  |

Desmond Douglas asked what body of water is the Milfoil CRF is for?

P. LaRochelle answered Merrymeeting River, the Bay and anywhere else Milfoil is detected.

Desmond Douglas asked if the State of NH is responsible for the Milfoil due to the hatchery and the chemicals they were putting in?

P. LaRochelle stated he hasn't seen anything from the State of NH yet, we've been treating Milfoil and will continue to do so.

David Cumming asked if the current fund balances for each CRF will be on the ballot separately or listed like they are right now?

Moderator Lane-Douglas responded, the ballot will show the total of \$135,000 and the numbers in there right now.

David Cummings stated that will affect the non-profits as well in a later article. By lumping it all together it is all or nothing. If a voter doesn't like one thing on the list they have to vote against the whole thing.

P. LaRochelle responded the current balances will not be shown on the ballot and it is all or nothing.

Richard Lane asked how much is currently in the Milfoil CRF?

P. LaRochelle answered \$40,000.

Richard Lane asked why we need to appropriate more money if we already have \$40,000 in the Milfoil Fund? How much does milfoil cost per year?

Kellie Troendle responded it depends on amount of Milfoil. Last year, we spent \$12,723.00 gross and the State of NH reimbursed 50%. The Town has to have the money to pay for it first, and then we get the reimbursement. There is usually a \$20,000-40,000 spent per year, and then we get reimbursed for half. It depends what is found by DES and what kind of treatment can be used. The town uses herbicide treatment and DASH (Diver Assisted Suction Harvesting). Some of Merrymeeting requires DASH only, you need a permit to use the herbicide.

Richard Lane asked if we spent \$6,000 and the State of NH matched \$6,000 is that reimbursement shown in the current balance?

R. Heath stated no, that comes in as revenue. When it comes back from the State it doesn't automatically wash it out.

Richard Lane asked if that goes into the General Fund?

B. Mitchells responded yes it goes into the General Fund.

Richard Lane stated he does not agree with that, if it is matching funds it should go back into the account it originally came from.

Attorney Whitley stated that it takes a vote of the Town Meeting to put money in a CRF. As the money comes in, you can't just stick it back in there. Town Meeting has to vote it back in.

R. Heath explained the way this Milfoil Grant works is we actually paid \$12,000. The bill came in for \$12,000 from the vendor and we paid it. The State sent their check to us for their 50% match.

Richard Lane said that makes sense; to clarify this you should add a column so it makes sense.

Kellie Troendle added the challenge is we don't know what to expect for milfoil each year. The Committee is doing a great job keeping up with it. Because of this it is not costing as much every year.

No further discussion.

**Desmond Douglas made a motion to restrict reconsideration of Article 15, seconded by Gavin Douglas. The motion passed with a favorable vote and will go on the official ballot as written.**

**Article #16: Fire Department Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$.09)

**A. Morse moved Article 16, seconded by N. Buonopane.**

A. Morse stated this money will be used to continue the current Capital Improvement Plan (CIP). The funds are needed to repair and replace all apparatus and equipment used by the Fire Department. The fund currently has a balance of \$1,552,289.05.

Richard Lane asked what were the cost of repairs for the Fire Department last year?

Captain Pat O'Brien responded that this particular fund is dictated by the CIP and has a planned \$884,000.00 purchase at end of 2024 for a pumper/tanker. He added that a major pump or engine repair can run \$40,000 to \$60,000. The dollar amount gets as low as \$300,000; designed as

minimum in CRF. There is a large sum of money in there now. However, several large dollar value pieces of equipment will need replacement.

Moderator Lane-Douglas asked voters to allow interim Fire Chief Pendergast permission to speak. By a show of cards, Chief Pendergast was granted permission to speak.

Interim Chief Pendergast explained the initial amount they had planned for this article was \$375,000, however with the current situation with the tax rate they were able to work with Town Administrator and Budget Committee and reduce it to \$200,000.

Steven Lydon clarified most of the \$1,500,000 is being spent on ambulance & pumper tanker.

Kelly Sullivan commended the Alton Fire Department for always being prepared for meetings.

No further discussion.

**Jamie Good made a motion to restrict reconsideration of Article 16, seconded by Kelly Sullivan. The motion passed with a favorable vote and will go on official ballot as written.**

#### **Article #17: Aerial Ladder Truck**

To see if the Town will vote to authorize the selectmen to enter into a 7-year lease purchase agreement in the amount of \$1,517,247 to purchase and equipping of an Aerial Ladder Truck for the Fire Department, amount to be financed will be \$717,247 and the remaining \$800,000 will be funded through the Fire Department Equipment Capital Reserve Fund as the Selectmen are agents to expend and further appropriate the sum of \$128,438 for the first year's payment for that purpose. This lease agreement contains an escape clause. The annual lease payments will be approximately \$128,438. Not recommended by the Selectmen (0-5). Recommended by the Budget Committee (4-0). (Majority vote required.) (The estimated tax impact is \$0.33)

#### **R. Shea moved Article 17, seconded by N. Buonopane.**

R. Shea stated this lease purchase is being proposed to replace the Fire Department's 25-year-old aerial ladder truck. Vehicles over 15 years of age may lack important safety features. This lease purchase will be utilizing existing funds in the Fire Equipment Capital Reserve Fund and leasing the remaining amount. Current Fund balance is from the above fund \$ 1,552,289.05 (Fire Department Equipment Capital Reserve).

R. Shea went on to state that the Board of Selectmen were not entirely in favor of supporting the purchase of a new ladder truck. However, they unanimously agreed that it is an expensive purchase with important life safety implications so the public should have a chance to vote on it. The 0-5 vote represents a unanimous vote by the board to move the article on to the warrant and allow the people to vote on the ladder truck, not a vote of recommendation.

Attorney Whitley explained the Moderator just read from the signed warrant, which DRA amended with the gross budget amount of \$1,500,000 and authorizing the Selectmen to enter into a lease agreement. Some of the people present may have the previous version of this article.

Cydney Shapleigh has a hard time reconciling why the Selectmen did not vote in favor of this article and asked that the Selectmen change their vote at the end of this meeting. She added that this piece

of equipment is not for high rises, as she has heard others speak of it. It is used for reach and rescue calls such as two story homes. The current ladder truck we own is an antique and if out of service we would need assistance from other towns, which means a longer response time.

Kelly Sullivan asked if the Selectmen vote not in favor is to offset the pay increases that raised taxes? She stated that we are in need of vital services in this Town. Our Town is growing, as can be seen by the increase in building permits. Refusing to give the Fire Department the tools they need is not the way to save money. She asked the Board of Selectmen to reconsider their vote.

Steven Lydon stated this is a matter of life safety for firefighters and residents of this Town. We can't afford to keep putting this off. In 2018 this truck was \$900,000, now it's \$1,500,000. It is costing this Town money every year this is put off.

B. Mitchell explained it is not that they don't support the Fire Department, they felt that the people should be making the decision, not the Selectmen.

P. LaRochelle stated as he has always supported the Fire Department in his five years; such as the purchase of the boat, ambulance and other apparatus. He felt that this decision should be left to the people not the Selectmen.

Loring Carr stated the article still goes to voters no matter what the Board recommends, so that rationale does not make any sense. This goes along with the CIP. He stated he doesn't like the number and that it doesn't seem to have gone out to bid, or that it has gone from 75 FT to 100 FT. However, he will support this due to the increase in cost every year. He added this needs to be addressed and not put off any longer.

Christy Painchaud asked if the Selectmen would consider changing their vote? She believes their vote will sway voters.

Stephen Lydon explained the rationale of going from a 75 ft to 100 ft ladder will allow a much better reach than we currently have.

Cydney Shapleigh would like to see the pursuit of grants in the future to keep from getting to this point.

Richard Lane asked if the old truck has any trade-in value? He urged the Fire Department to put it out to bid to small towns who wouldn't be able to afford a ladder truck otherwise.

Captain O'Brien stated due to the age of this truck the manufacturers weren't willing to give a number on a trade-in. He recognizes that this is a significant purchase and adds there is a two page justification document with further information on the truck available.

Desmond Douglas asked when they sign the lease if it locks the price in right then?

Captain O'Brien stated the purchase price would be locked in today and payments after the first year.

No further discussion.

**Desmond Douglas made a motion to restrict reconsideration of Article 17, seconded by Leslie Jackson. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #18: Rock and Asphalt Crushing Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017.

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.01)

**N. Buonopane moved Article 18, seconded by A. Morse.**

N. Buonopane stated this capital reserve fund was established for the purpose of crushing recyclable materials. The fund currently has a balance of \$36,002.85.

No discussion.

**Desmond Douglas made a motion to restrict reconsideration of Article 18, seconded by Kelly Sullivan. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #19: Bridge Replacement Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995 and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$0.07)

**P. LaRochelle moved Article 19, seconded by B. Mitchell.**

P. LaRochelle stated this capital reserve fund was established to assist with the cost of repair/replacement of Town owned bridges. The fund currently has a balance of \$25,024.88.

Richard Lane asked if anyone has looked into grant money?

P. LaRochelle responded grants are always looked for and applied for.

No further discussion.

**R. Shea made a motion to restrict reconsideration of Article 19, seconded by Richard Lane. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #20: Highway Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$200,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.09)

**N. Buonopane moved Article 20, seconded by R. Shea.**

N. Buonopane stated these funds would fund the CIP planned 2024 Highway Department replacements of front line fleet vehicles. The fund currently has a balance of \$132,097.22.

No discussion.

**R. Shea made a motion to restrict reconsideration of Article 20, seconded by P LaRochelle. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #21: Retaining Wall Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.02)

**A. Morse moved Article 21, seconded by B. Mitchell.**

A. Morse stated the retaining rock wall from the public boat docks to the swim area needs repair. The retaining wall is deteriorating at the water level due to age and wave action. The cost of the repairs is approximately \$90,000. The fund currently has a balance of \$84,260.75.

Loring Carr asked why we are adding \$50,000 if there is already almost enough money in the account to cover this project?

P. LaRochelle explained they did not want to completely deplete the account since there would be future projects such as stair work or fencing.

Scott Kinmond, Public Works Director, explained the initial repointing of the wall will be \$90,000. There will be some additional work. The area of the boat dock and swim dock has deteriorated and the concrete is breaking away. To refurbish the entire waterfront with the exact same stone faced wall would cost \$2,500,000. We are trying to do this as cost effectively as possible, but it will be a continual expense to the Town in order to maintain this wall.

Lee Hillsgrove asked if the Town is able to get any assistance from the State of NH since it is a public dock for boats?

P. LaRochelle answered it is on Town Property and we are responsible for maintaining it.

Desmond Douglas asked if the retaining wall would be similar to what is at Harmony Park right now?

P. LaRochelle responded no it will not. It is being repointed and rebuilt exactly as it is now. He further explained they usually do the repairs in the fall when the water level is at it's lowest.

No further discussion.

**R. Shea made a motion to restrict reconsideration of Article 21, seconded by Desmond Douglas. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #22: Alton Bay Community Center Property Capital Reserve**

To see if the Town will raise and appropriate the sum of \$30,000, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.01)

**N. Buonopane moved Article 22, seconded by R. Shea.**

N. Buonopane stated the funds would be used for interior and exterior repairs such as: painting; replace support beams; decking; boardwalk; fencing; railings; supports for underneath the building and boardwalk; siding; flooring; windows; kitchen; bathrooms; and upgrades/repairs to the septic, electrical, plumbing and heating systems when needed. The fund currently has a balance of \$45,991.48.

Cydney Shapleigh asked if this building is a historical building and if it was on the register?

P. LaRochelle answered yes it is a historic building and no it is not on the register.

Cydney Shapleigh asked if the Board got an estimate for this work?

P. LaRochelle responded this is a rough estimate to do some of the repairs but not a hard estimate from a contractor.

Cydney Shapleigh asked if this will go out to bid? Will the Board not accept bids until we have at least three and will they be opened in public?

P. LaRochelle responded yes, that is how the Board usually does it unless they don't have enough bids come in.

Cydney Shapleigh stated historically if they don't have enough bids they would put it out to bid again and asked if that is what they plan to do in the future?

P. LaRochelle responded yes.

Kelly Sullivan stated this building desperately needs repair and she commends the Board of Selectmen for moving this forward. She stated that she is curious who voted against it on the Budget Committee.

G. Maloney responded he didn't remember who the second person was; he believes he was in favor of it.

No further discussion.

**Lee Hillsgrove made a motion to restrict reconsideration of Article 22, seconded by Richard Lane. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #23: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019.

Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1).  
(Majority vote required.) (The estimated tax impact is \$.01)

**R. Shea moved Article 23, seconded by N. Buonopane.**

R. Shea stated the funds would be used to purchase replacement vehicles and equipment when needed for the Grounds and Maintenance Department, which maintains thirty-eight Town properties. Department performs general maintenance of Town properties and buildings, plowing, mowing, trash removal at all Town buildings and public parks, turf management and custodial care of Town buildings. The fund currently has a balance of \$8,735.36.

Richard Lane noticed most of the vehicles say Alton DPW on them. He stated if the Cemetery Trust Fund is used to purchase equipment or vehicles they can only be used for work in the Cemetery. He asked if the Cemetery Trust Fund money is being spent?

Scott Kinmond responded the Cemetery Trust Fund is only being used to purchase equipment such as mowers which are used strictly at the cemetery. He added they just sold the last cemetery truck and the money will go back into trust fund.

No further discussion.

**Andrew Jackson made a motion to restrict reconsideration of Article 23, seconded by Gabrielle O'Toole. The motion passed with a favorable vote and will go to the official ballot as written.**

Moderator Lane-Douglas then took a five minute recess, returning at 9:00 pm.

**Article #24: Town Hall Building Improvement Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$60,000, to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.03)

**P. LaRochelle moved Article 24, seconded by A. Morse.**

P. LaRochelle stated these funds will be added to the Capital Reserve fund for future improvements to the Town Hall Building, such as mechanical upgrades, interior improvements, or exterior enhancements or improvements. The fund currently has a balance of \$32,640.97.

Loring Carr has concerns with the process the Selectmen are following to get pricing. He stated none of the work is going out to bid anymore, specifically the flooring.

P. Larochelle responded that the work currently being done is by the contractor who was previously awarded the bid as a continuation of their contract.

Loring Carr stated that the flooring was given to a flooring contractor, not the original contractor.

R. Heath said that Alton Flooring and Tile was awarded the carpet in the offices; refinishing the hardwood floors will be done by the existing contractor that has been doing the trim and baseboard repairs.

B. Mitchell clarified that anything over \$30,000 goes out to bid.

Loring Carr expressed his displeasure with the Selectmen not going out to bid and added all year long he's been hearing they can't get quotes.

P. LaRochelle responded that there is a lot of construction going on, we try to put these things out to bid and contractors are not bidding on them.

Loring Carr questioned why the Selectmen did not take the lowest bid on the work at the Alton Community Center?

B. Mitchell responded that they gave the work to a local contractor that is paying taxes to the Town of Alton.

Loring Carr expressed concerns with the process, the Board did not even read a forty page contract on the new building software before they signed it. He stated the Board is not doing right by the people to not put things out to bid; it's transparency and fairness.

P. LaRochelle responded that the contract was reviewed by the Town's Attorney.

Cydney Shapleigh asked for the name of the contractor currently working in the Town Hall.

R. Heath answered the company doing the trim and paint right now is RJ Royals Painting which is working under Eastway Contracting Group.

Cydney Shapleigh asked if any of these contractors are any relation to anyone who works at Town Hall?

R. Heath responded no.

Kelly Sullivan stated that not putting things out to bid and not receiving bids are two separate things. She also noted that the lowest bid not always best. There are other factors such as the company you are working with, the quality of their work and whether they are local.

Cydney Shapleigh asked what is the next phase of work?

R. Heath answered flooring, elevator from previous non-lapsing warrant article, fire escape currently being installed, finishing the paint and trim work. Also, the renovation to Heidke room to get rid of filing cabinets, men's room and break room/kitchenette.

Cydney Shapleigh asked what the \$57,000 in expenditures last year were for? Was this flooring?

R. Heath responded finishing restrooms, electrical work. There was quite a bit of exposed live wires in the walls from the basement to the third floor.

Lee Hillsgrove asked for a cost breakdown by each floor? What was the cost of the 3<sup>rd</sup> floor renovation?

R. Heath answered that when they started the 3<sup>rd</sup> floor renovation there were five roof leaks which came down through the horsehair plaster, you can see the six foot stain on the carpet in the meeting room from it. There were two chimneys that were rotted out completely. There is a 28 page photo album of the pre-existing conditions which the public is welcome to view.

Lee Hillsgrove questioned whether it was worth running the elevator to the 3<sup>rd</sup> floor?

R. Heath responded that the elevator will not run to the 3<sup>rd</sup> floor.

Lee Hillsgrove questioned how handicapped people get to the 3<sup>rd</sup> floor?

R. Heath answered they don't. ADA requirements on a historical building require improvements to ADA access, but not if it is not architecturally or engineeringly possible. Such as putting in an elevator shaft when the balcony is over the clock tower. We can not compromise the clock tower. Also, we do not provide any services to the public on the 3<sup>rd</sup> floor.

Lee Hillsgrove asked if it were true that if the Town Administrator is not there the public can not access the 3<sup>rd</sup> floor, even with the secretary being there?

R. Heath responded yes that is true. There was a room built on the stage, the most historical part of our building, to store legal files. We have moved the legal files to the 3<sup>rd</sup> floor and are doing repairs that have been kicked down the road for over twenty years. His secretary has a key and can escort someone up there if they would like to see it; up to this point there have been no requests to do so.

Cydney Shapleigh asked if the legal files are locked in a fire proof cabinet every night?

R. Heath stated that the legal files are locked but have never been in a fire proof cabinet.

Cydney Shapleigh said there is no real reason to deny public access to a public building which tax payer money pays for.

R. Heath said anytime someone wants a tour they just need to ask.

Loring Carr asked if the Board will start going out to bid on these things? Will the Board start to have specs?

P. LaRochelle responded we have gone out to bid and we will continue to do so.

No further discussion.

**Christine Painchaud made a motion to restrict reconsideration of Article 24, seconded by David Cummings. The motion passed with a favorable vote and will go on the official ballot as written.**

**Article #25: IT Network Server Replacement**

To see if the Town will raise and appropriate the sum of \$40,000, to be used for the replacement and upgrade of the Town's information technology servers. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (3-1). (Majority vote required.)

**B. Mitchell moved Article 25, seconded by P. LaRochelle.**

B. Mitchell stated these funds will be used to replace 8 out of the 9 unsupported and outdated Town network servers.

Priscilla Terry stated the Budget Committee recommendation is incorrect; her notes show it was supposed to be 4-0.

G. Maloney suggested to check the minutes.

Moderator Lane-Douglas asked if the minutes were available.

G. Maloney stated no.

Moderator Lane-Douglas added this will need to be looked into.

No further discussion.

Moderator Lane-Douglas stated the Town Attorney has advised if we are going to correct Budget Committee recommendation we should not vote to restrict reconsideration.

**No motion was made and Article 25 was left unrestricted to reconsideration due to the research needed on the Budget Committee recommendation.**

**Article #26: New Riverside Cemetery Capital Reserve Fund**

To see if the Town will raise and appropriate the sum \$50,000 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of

Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$.02)

**A. Morse moved Article 26, seconded by N. Buonopane.**

A. Morse stated this fund is used for the expansion and maintaining of the the New Riverside Cemetery, located on Suncook Valley Highway. The expansion will include additional burial lots, and columbarium relocation and expansion. This will also include future expansion of the maintenance facilities at the cemetery. The fund currently has a balance of \$75,000.00.

No discussion.

**P. LaRochelle made a motion to restrict reconsideration of Article 26, seconded by B. Mitchell. The motion passed with a favorable vote and will go on the official ballot as written.**

**Article #27: Highway Reconstruction Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,935.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$.66)

**P. LaRochelle moved Article 27, seconded by R. Shea.**

P. LaRochelle stated this capital reserve fund was established to continue the pavement preservation and road rehabilitation a practice which aligns with our Road Surface Management System and manages costs to the town by performing this practice. The fund currently has a balance of \$70,726.39.

No discussion.

**P. LaRochelle made a motion to restrict reconsideration of Article 27, seconded by B. Mitchell. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #28: Environmental Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (1-3). (Majority vote required) (The estimated tax impact is \$.01)

**N. Buonopane moved Article 28, seconded by P. LaRochelle.**

N. Buonopane stated this fund would be used for events such as severe storm damage or septic system failures which can result in environmental damage that should be addressed and corrected as quickly as possible in order to avoid extensive and long-lasting adverse consequences. The warrant article makes the funds available to any Town department that finds itself facing and environmentally-related challenge. The fund currently has a balance of \$36,452.87.

Jamie Good questioned if this article relates to Article 14 Municipal Parking Lot?

R. Heath responded no.

Kelly Sullivan followed up with asking could it be used for the municipal parking lot?

P. LaRochelle responded no. It would be used for storm drains and septic system failures which could result in environmental damage.

No further discussion.

**Pat O'Brien made a motion to restrict reconsideration of Article 28, seconded by A. Morse. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #29: Local Radio Communications**

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to repair and replace the local radio communications for the Town of Alton. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required)

**R. Shea moved Article 29, seconded by A. Morse.**

R. Shea stated these funds will be used to repair, maintain, and purchase new radio, repeater, and support equipment needed for Town departments and vehicles. This will ensure our municipal departments can adequately communicate with each other during emergency and storm operations with or without power.

Cydney Shapleigh wanted to confirm this will update equipment so that first responders can communicate from within the high school to the outside.

R. Heath responded this is the second part to last years warrant article. Currently the equipment in the high school ties in to the Prospect Mountain tower. Due to the storms we have, we lose Prospect Mountain tower pretty regularly. This article will allow set up of a secondary tower off the cell tower on Jude Hill.

Cydney Shapleigh confirmed that this would include the school. Ryan Heath was in agreeance.

No further discussion.

**Kelly Sullivan made a motion to restrict reconsideration of Article 29, seconded by A. Morse. The motion passed with a favorable vote and will go to the official ballot as written.**

**Article #30: Nonprofits**

To see if the Town will vote to raise and appropriate the sum of \$49,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

|  |             |
|--|-------------|
| American Red Cross                                     | \$2,000.00  |
| Caregivers of Southern Carroll County & Vicinity, Inc. | \$2,000.00  |
| Granite VNA & Hospice                                  | \$12,000.00 |
| Community Action Program (CAP)                         | \$10,000.00 |

|   |             |
|---|-------------|
| Lakes Region Mental Health Center fka Genesis | \$15,750.00 |
| Life Ministries, Inc.                         | \$3,000.00  |
| New Beginnings                                | \$1,575.00  |
| Waypoint fka Child and Family Services        | \$2,500.00  |

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee 3-1). (Majority vote required) (The estimated tax impact is \$.02)

**P. LaRochelle moved Article 30, seconded by N. Buonopane.**

P. LaRochelle stated this is the same list as last year with the exception of Alton Family Services. We have combined all the nonprofits on one article this year.

P. Terry stated the Budget Committee voted to add \$100 for Alton Family Services and inquired why it is not listed.

R. Heath responded the Town received a letter from Alton Family Services requesting no donation due to them receiving an unforeseen property donation which allowed them to fund their program this year.

No further discussion.

**Richard Lane made a motion to restrict reconsideration of Article 30, seconded by Landon Baker. The motion passed with a favorable vote and will go to the official ballot as written.**

#### **Article #31: Discontinue The Old Rand Hill Road**

To see if the Town will vote to discontinue completely pursuant to RSA 231:43 the old portion of Rand Hill Road from the foot hills of Rand Hill to the house of Jonathan Jones as described in the March 12<sup>th</sup> 1850 Town Meeting minutes. Recommended by the Board of Selectmen (5-0). (Majority vote required)

**B. Mitchell moved Article 31, seconded by A. Morse.**

B. Mitchell stated this is a housekeeping issue and deferred to the Town Administrator to elaborate further.

R. Heath explained that white house at the corner of Spring Street and Rand Hill Road; the Old Rand Hill Rd runs through the house. Old Rand Hill Road was never properly discontinued when they built the new road.

No further discussion.

**Kelly Sullivan made a motion to restrict reconsideration of Article 31, seconded by Landon Baker. The motion passed with a favorable vote and will go to the official ballot as written.**

#### **Article 32: Reports of Committees**

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Moderator Lane-Douglas asks if there is any other business?

Cydney Shapleigh thanked the Budget Committee and Board of Selectmen for their hard work in what is often a thankless job. Also, she expressed concern that we are not retaining Courtney Mitchell as Water Superintendent. She is the most talented of anyone that has held this position, holds the most licenses and stated she is wildly disappointed.

Kelly Sullivan piggybacked on Cydney Shapleigh's comments thanking Budget Committee and Board of Selectmen and expressed her disappointment over losing Courtney Mitchell's leadership in the Water Department.

Lee Hillgrove stated we need bigger ads in the newspaper for this meeting. He thanked Robin Lane-Douglas for serving as Moderator since this will be her last year.

Patrick O'Brien acknowledged the Board of Selectmen for their ongoing support of the Fire Department and added he didn't want to leave the meeting with an appearance of the Board having a lack of support for Fire Department as a whole.

P. LaRochelle spoke as a resident. He stated he has lived in Alton 25 years and loves this town. He has dedicated many years to serving this community. He truly cares for the taxpayers and certainly for the employees who he feels are the best employees in surrounding areas and towns. It is clear tonight that people do not accept the fact that things are changing in this Town. He stated he has worked hard for this Town and led from his heart. He may not have always made the right decision but did what he thought was right. Therefore, he announced his resignation from all Town boards and committees.

Robin Lane-Douglas stated that she did not run for moderator again however it has been her pleasure and honor to serve.

B. Mitchell spoke on behalf of the Selectmen and thanked Robin Lane-Douglas for her service and all she has done for the Town.

Richard Lane reiterated thanks for Robin Lane-Douglas. Also, he expressed sadness for Mr. LaRochelle resigning.

**Richard Lane made a motion to close the meeting, seconded by Lee Hillsgrove. Motion passed with a favorable vote.**

The meeting adjourned at 9:57 pm.

Respectfully submitted,

Carol Long  
Recording Secretary

# 2024 TOWN OF ALTON RETURN OF VOTES



961 Ballots  
Cast

BALLOT 1 OF 2

**ABSENTEE  
OFFICIAL BALLOT**

**ANNUAL TOWN ELECTION**

**ALTON, NEW HAMPSHIRE**

**MARCH 12, 2024**

*Jennifer Collins*  
TOWN CLERK

### INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| SELECTMEN<br><small>Vote for not more than ONE</small>          | LIBRARY TRUSTEE<br><small>Vote for not more than ONE</small> | PLANNING BOARD<br><small>Vote for not more than TWO</small> |
|---|--|---|
| <b>BROCK MITCHELL</b> <input type="radio"/>                     | <b>ANNETTE SLIPP</b> <input checked="" type="radio"/> 703    | <b>DOUGLAS BROWN</b> <input checked="" type="radio"/>       |
| <b>ANDREW "DREW" CARTER</b> <input checked="" type="radio"/>    | undervotes 240 <input type="radio"/>                         | <b>THOMAS DIVENY</b> <input checked="" type="radio"/>       |
| undervotes 247 <input type="radio"/><br>write ins 10 (Write-in) | write ins 18 <input type="radio"/>                           | <b>SCOTT I. WILLIAMS</b> <input type="radio"/>              |
| <b>TOWN CLERK/<br/>TAX COLLECTOR</b>                            | <b>LIBRARY TRUSTEE</b>                                       | undervotes 640 <input type="radio"/>                        |
| <small>Vote for not more than ONE</small>                       | <small>Vote for not more than ONE</small>                    | write ins 5 (Write-in)                                      |
| <b>JENNIFER COLLINS</b> <input checked="" type="radio"/>        | <b>KRISTINE SIMONE</b> <input checked="" type="radio"/> 604  | undervotes 2 <input type="radio"/>                          |
| undervotes 121 <input type="radio"/><br>write ins 0 (Write-in)  | undervotes 236 <input type="radio"/>                         | <b>SUPERVISORS OF THE CHECKLIST</b>                         |
| <b>TREASURER.</b>   | <b>TOWN MODERATOR</b>  | <small>Vote for not more than ONE</small>                   |
| <small>Vote for not more than ONE</small>                       | <small>Vote for not more than ONE</small>                    | <b>ELIZABETH VARNEY</b> <input checked="" type="radio"/>    |
| <b>JEAN M. STONE</b> <input checked="" type="radio"/>           | <i>Ebene Young</i> <input checked="" type="radio"/>          | <b>VALERIE TARBELL</b> <input type="radio"/>                |
| undervotes 208 <input type="radio"/><br>write ins 1 (Write-in)  | undervotes 950 <input type="radio"/>                         | undervotes 194 <input type="radio"/>                        |
| <b>TRUSTEE OF TRUST FUNDS</b>                                   | <b>BUDGET COMMITTEE</b>                                      | write ins 4 (Write-in)                                      |
| <small>Vote for not more than ONE</small>                       | <small>Vote for not more than TWO</small>                    | <b>ZONING BOARD</b>   |
| <b>Roger Sample</b> <input checked="" type="radio"/>            | <b>Greg Fuller</b> <input checked="" type="radio"/>          | <small>Vote for not more than ONE</small>                   |
| undervotes 929 <input type="radio"/><br>write ins 32 (Write-in) | <b>Beth Varney</b> <input checked="" type="radio"/>          | <b>FRANCIS P. RICH JR.</b> <input checked="" type="radio"/> |
|   | undervotes 135 <input type="radio"/>                         | undervotes 319 <input type="radio"/>                        |
|   | write ins 97 <input type="radio"/>                           | write ins 3 (Write-in)                                      |
|   | undervotes 0 <input type="radio"/>                           | undervotes 0 <input type="radio"/>                          |

311  
393  
Overvotes  
0

840  
Overvotes  
0

752  
Overvotes  
0

Overvotes  
0

484  
405  
386

413  
350  
Overvotes  
0

639

588  
329

659  
259

403  
495

### ARTICLES

**Article 2: Planning Board Proposed Amendment #1:**  
Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Bed and Breakfast" (Article 200) to mean the rental of one (1) to five (5) guest rooms instead of three (3) to five (5) guest rooms in order to address potential conflicts with the Short-Term Rental ordinance?  
YES  **Undervotes 44**  
NO  **Overvotes 0**

**Article 3: Planning Board Proposed Amendment #2:**  
Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to add "Junk yard" as a Prohibited use (Section 401) in all zoning districts; and define "Junk yard," "Automotive and Truck Junk Motor Vehicle Dealer," "Automotive and Truck Motor Vehicle Dealer," and "Automotive and Truck Used Motor Vehicle Dealer" (Article 200) to be consistent with state law?  
YES  **Undervotes 43**  
NO  **Overvotes 0**

**Article 4: Planning Board Proposed Amendment #3:**  
Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to increase the diversity of the town's housing stock and protect other important resources in accordance with the Vision and Goals of the Master Plan by creating a new use called: "Flexible Zoning Subdivision," allowed in the Residential Rural (RR) and Rural (RU) Zones with a Conditional Use Permit from the Planning Board, allow more than one home limited to no larger than 1,200 square feet of gross total floor area, with provisions for density bonuses, flexibility in the layout of the development, and other criteria (Section 366), to repeal the provision that restricts the construction of only two (2) separate single-family dwellings only on a lot with more than 45 acres (Section 452), and revise related language throughout the Ordinance as needed (Articles 300 and 400)?  
YES  **Undervotes 63**  
NO  **Overvotes 0**

**TURN BALLOT OVER AND CONTINUE VOTING**

I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief:  
*Jennifer Collins*  
Signature of the Alton Town Clerk

A True Copy Attest:  
Date: April 1, 2024  
*Jennifer Collins*  
Town Clerk

# 2024 TOWN OF ALTON RETURN OF VOTES

## ARTICLES CONTINUED

|  |  |  |
|--|--|--|
| <p><b>Article 5: Planning Board Proposed Amendment #4:</b><br/>                 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend Section 329 Condominiums to clarify that all condominium conversions of existing structures and new condominium construction require site plan and subdivision approval to be consistent with state law?</p>   | Undervotes 46<br>YES <input checked="" type="radio"/> 711<br>NO <input type="radio"/> 204<br>Overvotes 0 |  |
| <p><b>Article 6: Planning Board Proposed Amendment #5:</b><br/>                 Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Self-Storage Facility" (Article 200) to allow individual units to be sold in addition to being leased or rented?</p>  | Undervotes 55<br>YES <input checked="" type="radio"/> 501<br>NO <input type="radio"/> 405<br>Overvotes 0 |  |
| <p><b>Article 7: Planning Board Proposed Amendment #6:</b><br/>                 Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to readopt the addition of "Short-Term Rental" as a Permitted Use in the Recreation Service Zone (RS) (Section 401) initially voted on in March 2023 in order to correct a noticing error?</p>  | Undervotes 64<br>YES <input checked="" type="radio"/> 619<br>NO <input type="radio"/> 278<br>Overvotes 0 |  |
| <p><b>Article 8: Planning Board Proposed Amendment #7:</b><br/>                 Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to rename the use "Church" to "Religious Use of Land and Structures" (Article 200) to be a Permitted Use in all zoning districts (Section 401) in order to be consistent with state law?</p>  | Undervotes 55<br>YES <input checked="" type="radio"/> 562<br>NO <input type="radio"/> 344<br>Overvotes 0 |  |
| <p><b>Article 9: Planning Board Proposed Amendment #8:</b><br/>                 Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to repeal Section 601 Shoreland Protection Overlay District, which currently references NH RSA 483-B Shoreland Water-Quality Protection Act, based upon the fact that state law already gives the Town the ability to enforce the provisions of RSA 483-B?</p>  | Undervotes 69<br>YES <input checked="" type="radio"/> 589<br>NO <input type="radio"/> 303<br>Overvotes 0 |  |
| <p><b>Article 10: Benefit Pay Capital Reserve Trust Fund</b><br/>                 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2009. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (The estimated tax impact is \$,02)</p>   | Undervotes 49<br>YES <input checked="" type="radio"/> 485<br>NO <input type="radio"/> 427<br>Overvotes 0 |  |
| <p><b>Article 11: Town Operating Budget</b><br/>                 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,269,813.00. Should this article be defeated, the Default Budget shall be \$9,521,748.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$4,70)</p> | Undervotes 43<br>YES <input type="radio"/> 396<br>NO <input checked="" type="radio"/> 522<br>Overvotes 0 |  |
| <p><b>Article 12: Water Works Operating Budget</b><br/>                 To see if the Town will vote to raise and appropriate the sum of \$560,810.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$338,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (The estimated tax impact is \$,28)</p>  | Undervotes 45<br>YES <input type="radio"/> 426<br>NO <input checked="" type="radio"/> 490<br>Overvotes 0 |  |
| <p><b>Article 13: Town Treasurer</b><br/>                 To see if the Town will vote a Town Treasurer. Recommended by the Board of Selectmen (5-0): (Majority vote required)</p>   | Undervotes 58<br>YES <input checked="" type="radio"/> 608<br>NO <input type="radio"/> 295<br>Overvotes 0 |  |
| <p><b>Article 14: Municipal Parking Lot</b><br/>                 To see if the Town will vote to raise and appropriate the sum of \$1.00 for engineering drawings and final design and build to expand municipal parking on the wetlands adjacent to the library parking lot. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner. Said funds are to come from the unassigned fund-balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)</p>   | Undervotes 41<br>YES <input checked="" type="radio"/> 537<br>NO <input type="radio"/> 383<br>Overvotes 0 |  |

Date April 1 2024  
 True Copy Attest  
 Town Clerk  
 Alton, NH

I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief.  
**GO TO NEXT BALLOT AND CONTINUE VOTING**  
 Signature of the Alton Town Clerk

# 2024 TOWN OF ALTON RETURN OF VOTES



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 12, 2024**

BALLOT 2 OF 2

*Janif Collins*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 15: Capital Reserve Fund Appropriations**

To see if the Town will vote to raise and appropriate the sum of \$ 135,000.00 to be added to the following capital reserve funds:

|  |             |
|--|-------------|
| Highway Sand Shed CRF                        | \$10,000.00 |
| Sidewalk CRF                                 | \$10,000.00 |
| Highway Building Improvements/Repairs CRF    | \$20,000.00 |
| Senior Center CRF                            | \$20,000.00 |
| Town Owned Parking Area CRF                  | \$15,000.00 |
| IT CRF                                       | \$20,000.00 |
| Building & Improvements Transfer Station CRF | \$20,000.00 |
| Jones Field CRF                              | \$10,000.00 |
| Mulch Treatment Program CRF                  | \$10,000.00 |

undervotes 40  
overvotes 0

YES   
NO

507  
414

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.06)

**Article 16: Fire Department Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$.09).

undervotes 34  
overvotes 0

YES   
NO

525  
402

**Article 17: Aerial Ladder Truck**

To see if the Town will vote to authorize the selectmen to enter into a 7-year lease purchase agreement to the amount of \$1,517,247.00 to purchase and equipping of an Aerial Ladder Truck for the Fire Department. Amount to be financed will be \$717,247.00 and the remaining \$800,000.00 will be funded through the Fire Department Equipment Capital Reserve Fund and appropriate the sum of \$128,438.00 for the first year's payment for that purpose. This lease agreement contains an escape clause. The annual lease payments will be approximately \$128,438.00. Not recommended by the Selectmen (0-5). Recommended by the Budget Committee (4-0). (Majority vote required.) (The estimated tax impact is \$0.06).

undervotes 39  
overvotes 0

YES   
NO

364  
558

**Article 18: Rock and Asphalt Crushing Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$0.01).

undervotes 44  
overvotes 0

YES   
NO

515  
402

**Article 19: Bridge Replacement Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995 and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$0.07)

undervotes 43  
overvotes 0

YES   
NO

531  
387

**Article 20: Highway Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$200,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$0.09).

undervotes 45  
overvotes 0

YES   
NO

404  
512

**Article 21: Retaining Wall Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$0.02).

undervotes 43  
overvotes 0

YES   
NO

453  
465

**Article 22: Alton Bay Community Center Property Capital Reserve**

To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$0.01)

undervotes 36  
overvotes 0

YES   
NO

440  
485

I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief:

*Janif Collins*  
Signature of the Alton Town Clerk

**TURN BALLOT OVER AND CONTINUE VOTING**

A True Copy Attest:  
 Date April 12, 2024  
*Janif Collins*  
 Town Clerk  
 Alton, NH

# 2024 TOWN OF ALTON RETURN OF VOTES

## ARTICLES CONTINUED

|   |   |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
|---|---|--------------------------------------|--|--|------------|--|-----------------------|-------------|--|--------------------------------|-------------|--|--|----------|--|---|-------------|--|-----------------------|------------|--|----------------|------------|--------------------------------------|--|------------|--------------------------|---|
| <p><b>Article 23: Grounds &amp; Maintenance Vehicle and Equipment Capital Reserve Fund</b> <span style="float: right;">Undervotes 51</span><br/>                     To see if the Town will raise and appropriate the sum of \$25,000.00 to be added to the Grounds &amp; Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.01)</p>   | YES <input checked="" type="radio"/> 459<br>NO <input type="radio"/> 451<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 24: Town Hall Building Improvement Capital Reserve Fund</b> <span style="float: right;">Undervotes 47</span><br/>                     To see if the Town will raise and appropriate the sum of \$60,000.00, to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.03)</p>  | YES <input type="radio"/> 455<br>NO <input checked="" type="radio"/> 459<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 25: IT Network Server Replacement</b> <span style="float: right;">Undervotes 46</span><br/>                     To see if the Town will raise and appropriate the sum of \$40,000.00, to be used for the replacement and upgrade of the Town's information technology servers. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)</p>   | YES <input checked="" type="radio"/> 613<br>NO <input type="radio"/> 302<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 26: New Riverside Cemetery Capital Reserve Fund</b> <span style="float: right;">Undervotes 48</span><br/>                     To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.02)</p>  | YES <input type="radio"/> 449<br>NO <input checked="" type="radio"/> 464<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 27: Highway Reconstruction Capital Reserve Fund</b> <span style="float: right;">Undervotes 53</span><br/>                     To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,935.00. This is an annual appropriation that provides for the maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$.68)</p>  | YES <input checked="" type="radio"/> 473<br>NO <input type="radio"/> 435<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 28: Environmental Capital Reserve Fund</b> <span style="float: right;">Undervotes 56</span><br/>                     To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (1-3). (Majority vote required.) (The estimated tax impact is \$.01)</p>   | YES <input type="radio"/> 347<br>NO <input checked="" type="radio"/> 558<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 29: Local Radio Communications</b> <span style="float: right;">Undervotes 57</span><br/>                     To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to repair and replace the local radio communications for the Town of Alton. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required)</p>  | YES <input checked="" type="radio"/> 588<br>NO <input type="radio"/> 316<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 30: Nonprofits</b> <span style="float: right;">Undervotes 41</span><br/>                     To see if the Town will vote to raise and appropriate the sum of \$49,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 70%;">American Red Cross</td> <td style="width: 20%;">\$2,000.00</td> <td style="width: 10%;"></td> </tr> <tr> <td>Caregivers of Southern Carroll County &amp; Vicinity, Inc.</td> <td>\$2,000.00</td> <td></td> </tr> <tr> <td>Granite VNA &amp; Hospice</td> <td>\$12,000.00</td> <td></td> </tr> <tr> <td>Community Action Program (CAP)</td> <td>\$10,000.00</td> <td></td> </tr> <tr> <td>Court Appointed Special Advocates (CASA)</td> <td>\$800.00</td> <td></td> </tr> <tr> <td>Lakes Region Mental Health Center aka Genesis</td> <td>\$15,750.00</td> <td></td> </tr> <tr> <td>Life Ministries, Inc.</td> <td>\$3,000.00</td> <td></td> </tr> <tr> <td>Now Beginnings</td> <td>\$1,675.00</td> <td>YES <input checked="" type="radio"/></td> </tr> <tr> <td>Waypoint aka Child and Family Services</td> <td>\$2,500.00</td> <td>NO <input type="radio"/></td> </tr> </tbody> </table> <p>Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.02)</p> | American Red Cross  | \$2,000.00                           |  | Caregivers of Southern Carroll County & Vicinity, Inc. | \$2,000.00 |  | Granite VNA & Hospice | \$12,000.00 |  | Community Action Program (CAP) | \$10,000.00 |  | Court Appointed Special Advocates (CASA) | \$800.00 |  | Lakes Region Mental Health Center aka Genesis | \$15,750.00 |  | Life Ministries, Inc. | \$3,000.00 |  | Now Beginnings | \$1,675.00 | YES <input checked="" type="radio"/> | Waypoint aka Child and Family Services | \$2,500.00 | NO <input type="radio"/> | Overvotes 0<br>YES <input checked="" type="radio"/> 609<br>NO <input type="radio"/> 311 |
| American Red Cross  | \$2,000.00  |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Caregivers of Southern Carroll County & Vicinity, Inc.  | \$2,000.00  |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Granite VNA & Hospice   | \$12,000.00   |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Community Action Program (CAP)  | \$10,000.00   |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Court Appointed Special Advocates (CASA)  | \$800.00  |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Lakes Region Mental Health Center aka Genesis   | \$15,750.00   |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Life Ministries, Inc.   | \$3,000.00  |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Now Beginnings  | \$1,675.00  | YES <input checked="" type="radio"/> |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| Waypoint aka Child and Family Services  | \$2,500.00  | NO <input type="radio"/>             |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 31: Discontinue The Old Rand Hill Road</b> <span style="float: right;">Undervotes 80</span><br/>                     To see if the Town will vote to discontinue completely pursuant to RSA 281:43 the old portion of Rand Hill Road from the foot hills of Rand Hill to the house of Jonathan Jones as described in the March 12th 1850 Town Meeting minutes. Recommended by the Board of Selectmen (5-0). (Majority vote required)</p>  | YES <input checked="" type="radio"/> 627<br>NO <input type="radio"/> 254<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |
| <p><b>Article 32: Reports of Committees</b> <span style="float: right;">Undervotes 65</span><br/>                     To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.</p>   | YES <input checked="" type="radio"/> 739<br>NO <input type="radio"/> 157<br>Overvotes 0 |                                      |  |  |            |  |                       |             |  |                                |             |  |  |          |  |   |             |  |                       |            |  |                |            |                                      |  |            |                          |   |



A True Copy Attest:  
 Date April 1, 2024  
 Alton, NH  
 [Signature]  
 Town Clerk

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

[Signature]  
 Signature of the Alton Town Clerk

**Town of Alton**

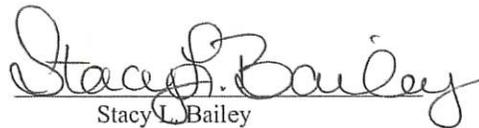
**Posting of Warrant Articles  
Certificate**

To: Jennifer Collins, Town Clerk  
From: Stacy Bailey, Executive Secretary

This is to certify that I, Stacy L. Bailey, acting in my capacity as Executive Secretary in Alton, NH, hereby affirm that as of January 27, 2025, certified copies of the 2025 Warrant Articles, of Alton, have been posted in the following locations in accordance with provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

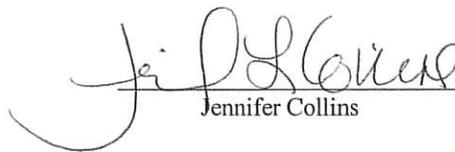
Alton Town Hall (A Public Place)  
Gilman Library (A Public Place)  
Alton Post Office (A Public Place)  
Prospect Mountain High School (A Polling Place)  
Town of Alton Web Site – [www.alton.nh.gov](http://www.alton.nh.gov)

**UNDER SEAL OF THE TOWN, ATTEST:**

  
Stacy L. Bailey

**STATE OF NEW HAMPSHIRE  
COUNTY OF BELKNAP**

On the 27th day of January, 2025 personally appeared before me the above named Stacy L. Bailey, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposed herein contained. Before me:

  
Jennifer Collins







**Article 01 Town Officers**

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one treasurer for two years, one trustee of trust funds for three years, two library trustees for three years, two budget committee members for three years, one budget committee member for two years, two planning board members for three years, one supervisor of the checklist for five years and two zoning board members for three years.

**Article 02 Definitions**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by adding new definitions for "Boathouse", "Cupola", "Density", "Fence, Legal", "Footprint", "Front yard", and "In-kind"?

**Article 03 ADU Definition**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by amending definitions for "Accessory Dwelling Unit (ADU)" and "Seasonal Cabin"?

**Article 04 Nonconforming Structure Definition**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to make corrections to the definition of Nonconforming Structure in ARTICLE 200 DEFINITIONS; and make several changes to SECTION 320 NONCONFORMING USES, STRUCTURES, AND LOTS including wording changes; reorganization; addition of the opportunity to apply for a Special Exception from the Zoning Board of Adjustment (ZBA) to change one nonconforming use to another that is equally or more appropriate for the location; limit the expansion of a building containing a nonconforming use to 10%; limit the voluntary replacement of nonconforming structures to those that are structurally deficient and/or can't meet the NH State Building Code; require a variance from the ZBA for the expansion of the portion of a nonconforming structure that is in the setback; and qualify when nonconforming lots can be built upon without a variance from the ZBA?

**Article 05 Manufactured and Pre-Site**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 300 SECTION 350 MANUFACTURED AND PRE-SITE-BUILT HOUSING by striking the language for pre-site-built housing (modular homes) and creating a new ordinance entitled "SECTION 349 PRE-SITE-BUILT HOUSING"; and to amend SECTION 412 E. RESTRICTIONS GOVERNING USE, as follows (this proposed amendment will also stem an amendment to the "TABLE OF CONTENTS" and the "TABLE OF USES")?

**Article 06 Restrictions Governing Use**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 400 SECTION 463 RESTRICTIONS GOVERNING USE (Residential Rural Zone (RR)) by adding language that states that only one residential use may be permitted on a lot, to be consistent with the other zones?



**Article 07 Adding Section 535**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 500 by adding a new section, SECTION 535 CONDITIONS, which lists potential conditions of approval for Special Exceptions and Variances?

**Article 08 Benefit Pay Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required.) (The estimated tax impact is \$.02)

**Article 09 Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,407,350.00. Should this article be defeated, the Default Budget shall be \$9,729,012.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. The operating budget appropriation shall be partially offset by \$531,303.00 of FEMA reimbursements received by the Town; this reimbursement does not apply to the Default Budget. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$4.41)

**Article 10 Operation of the Water Department**

To see if the Town will vote to raise and appropriate the sum of \$541,430.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$538,474.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$0)



**Article 11 Capital Reserves Fund Appropriations**

To see if the Town will vote to raise and appropriate the sum of \$ 181,500.00 to be added to the following capital reserve funds previously established:

|   |             |
|---|-------------|
| Police Building Expansion CRF                     | \$10,000.00 |
| Rock and Asphalt Crushing CRF                     | \$12,000.00 |
| Building Department Vehicle CRF                   | \$3,500.00  |
| Assessing Department Vehicle CRF                  | \$3,500.00  |
| Highway Sand Shed CRF                             | \$10,000.00 |
| Sidewalk CRF                                      | \$15,000.00 |
| Senior Center Building CRF                        | \$20,000.00 |
| Town Owned Parking Area CRF                       | \$20,000.00 |
| Environmental CRF                                 | \$20,000.00 |
| Transfer Station Building & Site Improvements CRF | \$20,000.00 |
| Jones Field CRF                                   | \$12,500.00 |
| Milfoil Treatment Program CRF                     | \$10,000.00 |
| Alton Bay Community Center CRF                    | \$20,000.00 |
| Water Bandstand CRF                               | \$5,000.00  |

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required). (The estimated tax impact is \$.08)

**Article 12 Fire Department Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate \$300,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.13)

**Article 13 Fire Stations CRF**

To see if the Town will vote to raise and appropriate the sum of \$300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2005. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.13)

**Article 14 Fire Department Additional Personnel**

To see if the Town will vote to raise and appropriate the sum of \$318,000.00 for the purpose of hiring four (4) additional full-time firefighter/EMS providers. These funds will cover the balance of the current years' worth of wages and benefits for the four (4) full-time positions. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.14)

**Article 15 Highway Building Improvements/Repairs CRF**

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.02)



- Article 16 Bridge Replacement Capital Reserve Fund**  
To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$0.07)
- Article 17 Highway Equipment Capital Reserve Fund**  
To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.07)
- Article 18 Retaining Wall Capital Reserve Fund**  
To see if the Town will raise and appropriate the sum of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.03)
- Article 19 Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund**  
To see if the Town will raise and appropriate the sum of \$45,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.02)
- Article 20 Town Hall Building Improvements Capital Reserve Fund**  
To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.01)
- Article 21 Town Hall Part-time Personnel**  
To see if the Town will vote to raise and appropriate the sum of \$28,600.00 for the purpose of hiring one part-time assistant in the Town Clerk's office and one part-time assistant in the Building Department to help with the current workload and cover leave time for the balance of the current year. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.01)
- Article 22 New Riverside Cemetery Capital Reserve Fund**  
To see if the Town will raise and appropriate the sum \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.02)



**Article 23 Highway Reconstruction Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$205,233.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.56)

**Article 24 IT Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.02)

**Article 25 Solar Exemption**

To see if the Town will vote to amend pursuant to RSA 72:27-a the Solar Exemption adopted at the 1985 annual meeting to read as follows: "The Solar Exemption shall be equal to 100% of the Assessed Value of the installed solar energy system. The Solar Exemption shall apply to the Solar energy system owned by the applicant and shall not apply to rented or leased equipment nor on property not owned by the applicant." Recommended by the Board of Selectmen (5-0). (Majority vote required)

**Article 26 Police Department Equipment Capital Reserve Fund**

To see if the Town will vote to establish a Police Department Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, repairing, and replacing police equipment; and to raise and appropriate \$30,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.01)

**Article 27 Non-Profits**

To see if the Town will vote to raise and appropriate the sum of \$64,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

|  |             |
|--|-------------|
| Alton Community Services                               | \$15,000.00 |
| American Red Cross                                     | \$2,000.00  |
| Caregivers of Southern Carroll County & Vicinity, Inc. | \$2,000.00  |
| Granite VNA & Hospice                                  | \$12,000.00 |
| Community Action Program (CAP)                         | \$10,000.00 |
| Court Appointed Special Advocates (CASA)               | \$500.00    |
| Lakes Region Mental Health Center fka Genesis          | \$15,750.00 |
| Life Ministries, Inc.                                  | \$3,000.00  |
| New Beginnings   | \$1,575.00  |
| Waypoint fka Child and Family Services                 | \$2,500.00  |

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required) (The estimated tax impact is \$.03)

**Article 28 Welcome to Alton Sign**

To see if the Town will authorize the sum of \$10,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed at the appropriate area near the Alton Rotary (Circle). This is a petition article. Recommended by the Board of Selectmen (4-1). Not Recommended by the Budget Committee (3-3). (Majority vote required)



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**Article 29 Permanent & Total Disabled Veterans Property Tax Credit**

To see if the Town will vote pursuant to RSA 72:35, I-a, to increase the 100% Permanent and Total (P&T) Disabled Veterans property Tax credit from \$1,400 annually to \$3,500, The State of NH has already approved an increase to \$4,000, we are asking for \$3,500. It is now it is up to the individual towns. This is a petition article.

**Article 30 Reports of Committees**

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.





Appropriations

| Account                                 | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| <b>General Government</b>               |  |                              |                            |                            |                    |
| 4130                                    | Executive                                    | \$763,820                    | \$0                        | \$0                        | \$763,820          |
| 4140                                    | Election, Registration, and Vital Statistics | \$32,499                     | (\$18,416)                 | \$0                        | \$16,084           |
| 4150                                    | Financial Administration                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4152                                    | Property Assessment                          | \$151,644                    | \$0                        | \$0                        | \$151,644          |
| 4153                                    | Legal Expense                                | \$138,968                    | \$0                        | \$0                        | \$138,968          |
| 4155                                    | Personnel Administration                     | \$2,596,848                  | \$109,941                  | \$0                        | \$2,706,789        |
| 4191                                    | Planning and Zoning                          | \$250,068                    | \$0                        | \$0                        | \$250,068          |
| 4194                                    | General Government Buildings                 | \$147,824                    | \$0                        | \$0                        | \$147,824          |
| 4195                                    | Cemeteries                                   | \$9,515                      | \$0                        | \$0                        | \$9,515            |
| 4196                                    | Insurance Not Otherwise Allocated            | \$321,191                    | \$23,738                   | \$0                        | \$344,929          |
| 4197                                    | Advertising and Regional Associations        | \$0                          | \$0                        | \$0                        | \$0                |
| 4199                                    | Contingency                                  | \$0                          | \$0                        | \$0                        | \$0                |
| 4199                                    | Other General Government                     | \$2,000                      | \$0                        | \$0                        | \$2,000            |
| <b>General Government Subtotal</b>      |  | <b>\$4,414,177</b>           | <b>\$207,264</b>           | <b>\$0</b>                 | <b>\$4,621,441</b> |
| <b>Public Safety</b>                    |  |                              |                            |                            |                    |
| 4210                                    | Police                                       | \$1,358,822                  | \$0                        | \$0                        | \$1,358,822        |
| 4215                                    | Ambulances                                   | \$0                          | \$0                        | \$0                        | \$0                |
| 4220                                    | Fire   | \$1,062,296                  | \$0                        | \$0                        | \$1,062,296        |
| 4240                                    | Building Inspection                          | \$0                          | \$0                        | \$0                        | \$0                |
| 4290                                    | Emergency Management                         | \$11,003                     | \$0                        | \$0                        | \$11,003           |
| 4299                                    | Other Public Safety                          | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Public Safety Subtotal</b>           |  | <b>\$2,431,921</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$2,431,921</b> |
| <b>Airport/Aviation Center</b>          |  |                              |                            |                            |                    |
| 4301                                    | Airport Administration                       | \$0                          | \$0                        | \$0                        | \$0                |
| 4302                                    | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0                |
| 4309                                    | Other Airport                                | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Airport/Aviation Center Subtotal</b> |  | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Highways and Streets</b>             |  |                              |                            |                            |                    |
| 4311                                    | Highway Administration                       | \$0                          | \$0                        | \$0                        | \$0                |
| 4312                                    | Highways and Streets                         | \$1,884,133                  | \$0                        | \$0                        | \$1,884,133        |
| 4313                                    | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4316                                    | Street Lighting                              | \$33,500                     | \$0                        | \$0                        | \$33,500           |
| 4319                                    | Other Highway, Streets, and Bridges          | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Highways and Streets Subtotal</b>    |  | <b>\$1,917,633</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$1,917,633</b> |



Appropriations

| Account  | Purpose                            | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget   |
|--|------------------------------------|------------------------------|----------------------------|----------------------------|------------------|
| <b>Sanitation</b>                                |                                    |                              |                            |                            |                  |
| 4321   | Sanitation Administration          | \$0                          | \$0                        | \$0                        | \$0              |
| 4323   | Solid Waste Collection             | \$0                          | \$0                        | \$0                        | \$0              |
| 4324   | Solid Waste Disposal               | \$369,138                    | \$0                        | \$0                        | \$369,138        |
| 4326   | Solid Waste Facilities Clean-Up    | \$0                          | \$0                        | \$0                        | \$0              |
| 4326   | Sewage Collection and Disposal     | \$27,668                     | \$0                        | \$0                        | \$27,668         |
| 4329   | Other Sanitation                   | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Sanitation Subtotal</b>                       |                                    | <b>\$396,706</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$396,706</b> |
| <b>Water Distribution and Treatment</b>          |                                    |                              |                            |                            |                  |
| 4331   | Water Administration               | \$0                          | \$0                        | \$0                        | \$0              |
| 4332   | Water Services                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4336   | Water Treatment                    | \$0                          | \$0                        | \$0                        | \$0              |
| 4338   | Water Conservation                 | \$0                          | \$0                        | \$0                        | \$0              |
| 4339   | Other Water                        | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Water Distribution and Treatment Subtotal</b> |                                    | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Electric</b>                                  |                                    |                              |                            |                            |                  |
| 4361   | Electric Administration            | \$0                          | \$0                        | \$0                        | \$0              |
| 4362   | Generation                         | \$0                          | \$0                        | \$0                        | \$0              |
| 4368   | Purchase Costs                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4364   | Electric Equipment Maintenance     | \$0                          | \$0                        | \$0                        | \$0              |
| 4369   | Other Electric Costs               | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Electric Subtotal</b>                         |                                    | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Health</b>                                    |                                    |                              |                            |                            |                  |
| 4411   | Health Administration              | \$0                          | \$0                        | \$0                        | \$0              |
| 4414   | Pest Control                       | \$0                          | \$0                        | \$0                        | \$0              |
| 4415   | Health Agencies and Hospitals      | \$0                          | \$0                        | \$0                        | \$0              |
| 4419   | Other Health                       | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Health Subtotal</b>                           |                                    | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Welfare</b>                                   |                                    |                              |                            |                            |                  |
| 4441   | Welfare Administration             | \$27,483                     | \$0                        | \$0                        | \$27,483         |
| 4442   | Direct Assistance                  | \$0                          | \$0                        | \$0                        | \$0              |
| 4444   | Intergovernmental Welfare Payments | \$0                          | \$0                        | \$0                        | \$0              |
| 4446   | Vendor Payments                    | \$0                          | \$0                        | \$0                        | \$0              |
| 4449   | Other Welfare                      | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Welfare Subtotal</b>                          |                                    | <b>\$27,483</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$27,483</b>  |



Appropriations

| Account                                      | Purpose  | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget   |
|--|--|------------------------------|----------------------------|----------------------------|------------------|
| <b>Culture and Recreation</b>                |  |                              |                            |                            |                  |
| 4520   | Parks and Recreation                               | \$129,408                    | \$0                        | \$0                        | \$129,408        |
| 4580   | Library  | \$169,445                    | \$0                        | \$0                        | \$169,445        |
| 4583   | Patriotic Purposes                                 | \$13,940                     | \$0                        | \$0                        | \$13,940         |
| 4599   | Other Culture and Recreation                       | \$8,087                      | \$0                        | \$0                        | \$8,087          |
| <b>Culture and Recreation Subtotal</b>       |  | <b>\$310,880</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$310,880</b> |
| <b>Conservation and Development</b>          |  |                              |                            |                            |                  |
| 4611   | Conservation Administration                        | \$22,947                     | \$0                        | \$0                        | \$22,947         |
| 4612   | Purchase of Natural Resources                      | \$0                          | \$0                        | \$0                        | \$0              |
| 4619   | Other Conservation                                 | \$0                          | \$0                        | \$0                        | \$0              |
| 4631   | Redevelopment and Housing Administration           | \$0                          | \$0                        | \$0                        | \$0              |
| 4632   | Other Redevelopment and Housing                    | \$0                          | \$0                        | \$0                        | \$0              |
| 4651   | Economic Development Administration                | \$0                          | \$0                        | \$0                        | \$0              |
| 4652   | Economic Development                               | \$0                          | \$0                        | \$0                        | \$0              |
| 4659   | Other Economic Development                         | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Conservation and Development Subtotal</b> |  | <b>\$22,947</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$22,947</b>  |
| <b>Debt Service</b>                          |  |                              |                            |                            |                  |
| 4711   | Principal - Long Term Bonds, Notes, and Other Debt | \$0                          | \$0                        | \$0                        | \$0              |
| 4721   | Interest - Long Term Bonds, Notes, and Other Debt  | \$0                          | \$0                        | \$0                        | \$0              |
| 4723   | Interest on Tax and Revenue Anticipation Notes     | \$1                          | \$0                        | \$0                        | \$1              |
| 4790   | Other Debt Service Charges                         | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Debt Service Subtotal</b>                 |  | <b>\$1</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$1</b>       |
| <b>Capital Outlay</b>                        |  |                              |                            |                            |                  |
| 4901   | Land   | \$0                          | \$0                        | \$0                        | \$0              |
| 4902   | Machinery, Vehicles, and Equipment                 | \$0                          | \$0                        | \$0                        | \$0              |
| 4903   | Buildings  | \$0                          | \$0                        | \$0                        | \$0              |
| 4909   | Improvements Other than Buildings                  | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Capital Outlay Subtotal</b>               |  | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |



**2025  
MS-DTB**

**Appropriations**

| Account                                      | Purpose                           | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|--|-----------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Operating Transfers Out</b>               |                                   |                              |                            |                            |                     |
| 4911   | To Revolving Funds                | \$0                          | \$0                        | \$0                        | \$0                 |
| 4912   | To Special Revenue Funds          | \$0                          | \$0                        | \$0                        | \$0                 |
| 4913   | To Capital Projects Funds         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914A  | To Airport Proprietary Fund       | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914E  | To Electric Proprietary Fund      | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914O  | To Other Proprietary Fund         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914S  | To Sewer Proprietary Fund         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4914W  | To Water Proprietary Fund         | \$538,474                    | \$0                        | \$0                        | \$538,474           |
| 4915   | To Capital Reserve Funds          | \$0                          | \$0                        | \$0                        | \$0                 |
| 4916   | To Expendable Trusts              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4917   | To Health Maintenance Trust Funds | \$0                          | \$0                        | \$0                        | \$0                 |
| 4918   | To Non-Expendable Trust Funds     | \$0                          | \$0                        | \$0                        | \$0                 |
| 4919   | To Fiduciary Funds                | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Operating Transfers Out Subtotal</b>      |                                   | <b>\$538,474</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$538,474</b>    |
| <b>Total Operating Budget Appropriations</b> |                                   | <b>\$10,080,222</b>          | <b>\$207,204</b>           | <b>\$0</b>                 | <b>\$10,287,426</b> |



New Hampshire  
Department of  
Revenue Administration

2025  
MS-DTB

**Reasons for Reductions/Increases & One-Time Appropriations**

| Account | Explanation                      |
|---------|----------------------------------|
| 4140    | ELECTION LAWS                    |
| 4196    | RSA 40:13                        |
| 4155    | FEDERAL LAW / RSA 40:13 / POLICY |



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Proposed Budget

Alton

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                       | Position                   | Signature          |
|----------------------------|----------------------------|--------------------|
| Christiana Wood            | School Board Rep.          | <i>[Signature]</i> |
| Elizabeth<br>Geeke mit der | Budget Committee<br>Member | <i>[Signature]</i> |
| Harold Shuckloff           | Budget Comm. 1100          | <i>[Signature]</i> |
|                            |                            |                    |
|                            |                            |                    |
|                            |                            |                    |
|                            |                            |                    |
|                            |                            |                    |
|                            |                            |                    |
|                            |                            |                    |
|                            |                            |                    |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Appropriations

| Account                            | Purpose                                      | Article | Actual Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Selectmen's Appropriations for period ending 12/31/2025 (Recommended) | Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended) |
|------------------------------------|--|---------|--|---|---|---|--|--|
| <b>General Government</b>          |  |         |  |   |   |   |  |  |
| 4130                               | Executive                                    | 08      | \$1,107,143                                      | \$763,620                                   | \$656,796   | \$0   | \$656,796  | \$0  |
| 4140                               | Election, Registration, and Vital Statistics | 09      | \$26,449   | \$32,499                                    | \$206,852   | \$0   | \$206,852  | \$0  |
| 4150                               | Financial Administration                     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4152                               | Property Assessment                          | 09      | \$182,827  | \$151,644                                   | \$171,055   | \$0   | \$171,055  | \$0  |
| 4153                               | Legal Expense                                | 09      | \$97,025   | \$138,968                                   | \$145,418   | \$0   | \$145,418  | \$0  |
| 4155                               | Personnel Administration                     | 09      | \$2,341,405                                      | \$2,596,848                                 | \$2,796,789   | \$0   | \$2,796,789  | \$0  |
| 4191                               | Planning and Zoning                          | 09      | \$262,498  | \$250,068                                   | \$278,139   | \$0   | \$278,139  | \$0  |
| 4194                               | General Government Buildings                 | 09      | \$135,139  | \$147,824                                   | \$147,665   | \$0   | \$147,665  | \$0  |
| 4195                               | Cemeteries                                   | 09      | \$6,507  | \$8,515                                     | \$6,183   | \$0   | \$6,183  | \$0  |
| 4196                               | Insurance Not Otherwise Allocated            | 09      | \$318,463  | \$321,191                                   | \$344,929   | \$0   | \$344,929  | \$0  |
| 4197                               | Advertising and Regional Associations        |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4198                               | Contingency                                  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4199                               | Other General Government                     | 09      | \$2,000  | \$2,000                                     | \$2,000   | \$0   | \$2,000  | \$0  |
|                                    |  |         | \$4,479,456                                      | \$4,414,177                                 | \$4,755,826   | \$0   | \$4,755,826  | \$0  |
| <b>General Government Subtotal</b> |  |         |  |   |   |   |  |  |
| <b>Public Safety</b>               |  |         |  |   |   |   |  |  |
| 4210                               | Police                                       | 09      | \$1,454,353                                      | \$1,358,622                                 | \$1,574,856   | \$0   | \$1,574,856  | \$0  |
| 4215                               | Ambulances                                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4220                               | Fire   | 09      | \$1,035,828                                      | \$1,062,286                                 | \$1,125,689   | \$0   | \$1,125,689  | \$0  |
| 4240                               | Building Inspection                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4290                               | Emergency Management                         | 09      | \$2,619  | \$11,003                                    | \$11,003  | \$0   | \$11,003   | \$0  |
| 4299                               | Other Public Safety                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                    |  |         | \$2,492,800                                      | \$2,431,921                                 | \$2,711,548   | \$0   | \$2,711,548  | \$0  |
| <b>Public Safety Subtotal</b>      |  |         |  |   |   |   |  |  |



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|---|-------------------------------------|---------|--|---|---|---|--|--|
| <b>Airport/Aviation Center</b>          |                                     |         |  |   |   |   |  |  |
| 4301                                    | Airport Administration              |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4302                                    | Airport Operations                  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4309                                    | Other Airport                       |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Airport/Aviation Center Subtotal</b> |                                     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Highways and Streets</b>             |                                     |         |  |   |   |   |  |  |
| 4311                                    | Highway Administration              |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4312                                    | Highways and Streets                | 09      | \$1,673,187                                      | \$1,884,133                                 | \$2,065,765   | \$0   | \$2,065,765  | \$0  |
| 4313                                    | Bridges                             |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4316                                    | Street Lighting                     | 09      | \$39,822   | \$33,500                                    | \$33,500  | \$0   | \$33,500   | \$0  |
| 4319                                    | Other Highway, Streets, and Bridges |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Highways and Streets Subtotal</b>    |                                     |         | \$1,713,009                                      | \$1,917,633                                 | \$2,099,265   | \$0   | \$2,099,265  | \$0  |
| <b>Sanitation</b>                       |                                     |         |  |   |   |   |  |  |
| 4321                                    | Sanitation Administration           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4323                                    | Solid Waste Collection              |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4324                                    | Solid Waste Disposal                | 09      | \$390,301  | \$369,138                                   | \$365,621   | \$0   | \$365,621  | \$0  |
| 4325                                    | Solid Waste Facilities Clean-Up     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4326                                    | Sewage Collection and Disposal      | 09      | \$26,839   | \$27,588                                    | \$31,300  | \$0   | \$31,300   | \$0  |
| 4329                                    | Other Sanitation                    |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Sanitation Subtotal</b>              |                                     |         | \$417,140  | \$396,706                                   | \$426,821   | \$0   | \$426,821  | \$0  |



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|---|--------------------------------|---------|--|---|---|---|--|--|
| <b>Water Distribution and Treatment</b>   |                                |         |  |   |   |   |  |  |
| 4331                                      | Water Administration           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4332                                      | Water Services                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4335                                      | Water Treatment                |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4338                                      | Water Conservation             |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4339                                      | Other Water                    |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| Water Distribution and Treatment Subtotal |                                |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Electric</b>                           |                                |         |  |   |   |   |  |  |
| 4351                                      | Electric Administration        |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4352                                      | Generation                     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4353                                      | Purchase Costs                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4354                                      | Electric Equipment Maintenance |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4359                                      | Other Electric Costs           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| Electric Subtotal                         |                                |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Health</b>                             |                                |         |  |   |   |   |  |  |
| 4411                                      | Health Administration          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4414                                      | Pest Control                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4415                                      | Health Agencies and Hospitals  |         | \$37,325   | \$49,325                                    | \$0   | \$0   | \$0  | \$0  |
| 4419                                      | Other Health                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| Health Subtotal                           |                                |         | \$37,325   | \$49,325                                    | \$0   | \$0   | \$0  | \$0  |



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|-------------------------------------|--|---------|--|---|---|---|--|--|
| <b>Welfare</b>                      |  |         |  |   |   |   |  |  |
| 4441                                | Welfare Administration                       | 09      | \$9,992  | \$27,483                                    | \$27,989  | \$0   | \$27,989   | \$0  |
| 4442                                | Direct Assistance                            |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4444                                | Intergovernmental Welfare Payments           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4445                                | Vendor Payments                              |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4449                                | Other Welfare                                |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                     | <b>Welfare Subtotal</b>                      |         | <b>\$9,992</b>                                   | <b>\$27,483</b>                             | <b>\$27,989</b>   | <b>\$0</b>  | <b>\$27,989</b>  | <b>\$0</b>   |
| <b>Culture and Recreation</b>       |  |         |  |   |   |   |  |  |
| 4520                                | Parks and Recreation                         | 09      | \$132,618  | \$129,408                                   | \$143,470   | \$0   | \$143,470  | \$0  |
| 4550                                | Library                                      | 09      | \$159,261  | \$159,445                                   | \$177,106   | \$0   | \$177,106  | \$0  |
| 4583                                | Patriotic Purposes                           | 09      | \$28,952   | \$13,940                                    | \$33,990  | \$0   | \$33,990   | \$0  |
| 4589                                | Other Culture and Recreation                 | 09      | \$5,721  | \$6,087                                     | \$8,087   | \$0   | \$8,087  | \$0  |
|                                     | <b>Culture and Recreation Subtotal</b>       |         | <b>\$326,552</b>                                 | <b>\$310,880</b>                            | <b>\$362,653</b>  | <b>\$0</b>  | <b>\$362,653</b>   | <b>\$0</b>   |
| <b>Conservation and Development</b> |  |         |  |   |   |   |  |  |
| 4611                                | Conservation Administration                  | 09      | \$28,268   | \$22,947                                    | \$23,247  | \$0   | \$23,247   | \$0  |
| 4612                                | Purchase of Natural Resources                |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4619                                | Other Conservation                           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4631                                | Redevelopment and Housing Administration     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4632                                | Other Redevelopment and Housing              |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4651                                | Economic Development Administration          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4652                                | Economic Development                         |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4659                                | Other Economic Development                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                     | <b>Conservation and Development Subtotal</b> |         | <b>\$28,268</b>                                  | <b>\$22,947</b>                             | <b>\$23,247</b>   | <b>\$0</b>  | <b>\$23,247</b>  | <b>\$0</b>   |



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| Account                        | Purpose  | Article | Actual Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Selectmen's Appropriations for period ending 12/31/2025 (Recommended) | Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended) |
|--------------------------------|--|---------|--|---|---|---|--|--|
| <b>Debt Service</b>            |  |         |  |   |   |   |  |  |
| 4711                           | Principal - Long Term Bonds, Notes, and Other Debt |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4721                           | Interest - Long Term Bonds, Notes, and Other Debt  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4723                           | Interest on Tax and Revenue Anticipation Notes     | 09      | \$0  | \$1   | \$1   | \$0   | \$1  | \$0  |
| 4790                           | Other Debt Service Charges                         |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                | <b>Debt Service Subtotal</b>                       |         | \$0  | \$1   | \$1   | \$0   | \$1  | \$0  |
| <b>Capital Outlay</b>          |  |         |  |   |   |   |  |  |
| 4901                           | Land   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4902                           | Machinery, Vehicles, and Equipment                 |         | \$25,374   | \$50,000                                    | \$0   | \$0   | \$0  | \$0  |
| 4903                           | Buildings  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4909                           | Improvements Other than Buildings                  |         | \$39,272   | \$40,001                                    | \$0   | \$0   | \$0  | \$0  |
|                                | <b>Capital Outlay Subtotal</b>                     |         | \$64,646   | \$90,001                                    | \$0   | \$0   | \$0  | \$0  |
| <b>Operating Transfers Out</b> |  |         |  |   |   |   |  |  |
| 4911                           | To Revolving Funds                                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4912                           | To Special Revenue Funds                           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4913                           | To Capital Projects Funds                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914A                          | To Airport Proprietary Fund                        |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914E                          | To Electric Proprietary Fund                       |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914O                          | To Other Proprietary Fund                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914S                          | To Sewer Proprietary Fund                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914W                          | To Water Proprietary Fund                          | 10      | \$511,613  | \$538,475                                   | \$541,430   | \$0   | \$541,430  | \$0  |
| 4918                           | To Non-Expendable Trust Funds                      |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4919                           | To Fiduciary Funds                                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                | <b>Operating Transfers Out Subtotal</b>            |         | \$511,613  | \$538,475                                   | \$541,430   | \$0   | \$541,430  | \$0  |
|                                | <b>Total Operating Budget Appropriations</b>       |         |  | \$10,948,780                                | \$0   | \$10,948,780  | \$0  | \$0  |



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Special Warrant Articles

| Account | Purpose                           | Article | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2025<br>(Recommended) (Not Recommended) | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2025<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2025<br>(Recommended) (Not Recommended) |
|---------|-----------------------------------|---------|--|--|--|
| 4915    | To Capital Reserve Fund           |         | \$0  | \$0  | \$0  |
| 4916    | To Expendable Trust Fund          |         | \$0  | \$0  | \$0  |
| 4917    | To Health Maintenance Trust Funds |         | \$0  | \$0  | \$0  |
| 4909    | Improvements Other than Buildings | 28      | \$10,000   | \$0  | \$10,000   |
|         |                                   |         | <i>Purpose: Welcome to Alton Sign</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 08      | \$50,000   | \$0  | \$50,000   |
|         |                                   |         | <i>Purpose: Benefit Pay Expendable Trust Fund</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 11      | \$181,500  | \$0  | \$181,500  |
|         |                                   |         | <i>Purpose: Capital Reserves Fund Appropriations</i>   |  |  |
| 4915    | To Capital Reserve Funds          | 12      | \$300,000  | \$0  | \$300,000  |
|         |                                   |         | <i>Purpose: Fire Department Equipment Capital Reserve</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 13      | \$300,000  | \$0  | \$300,000  |
|         |                                   |         | <i>Purpose: Fire Stations CRF</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 15      | \$50,000   | \$0  | \$50,000   |
|         |                                   |         | <i>Purpose: Highway Building Improvements/Repairs CRF</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 16      | \$150,000  | \$0  | \$150,000  |
|         |                                   |         | <i>Purpose: Bridge Replacement Capital Reserve Fund</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 17      | \$150,000  | \$0  | \$150,000  |
|         |                                   |         | <i>Purpose: Highway Equipment Capital Reserve Fund</i>   |  |  |
| 4915    | To Capital Reserve Funds          | 18      | \$75,000   | \$0  | \$75,000   |
|         |                                   |         | <i>Purpose: Retaining Wall Capital Reserve Fund</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 19      | \$45,000   | \$0  | \$45,000   |
|         |                                   |         | <i>Purpose: Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund</i>                                     |  |  |
| 4915    | To Capital Reserve Funds          | 20      | \$30,000   | \$0  | \$30,000   |
|         |                                   |         | <i>Purpose: Town Hall Building Improvements Capital Reserve Fund</i>   |  |  |
| 4915    | To Capital Reserve Funds          | 22      | \$50,000   | \$0  | \$50,000   |
|         |                                   |         | <i>Purpose: New Riverside Camerley Capital Reserve Fund</i>  |  |  |
| 4915    | To Capital Reserve Funds          | 23      | \$1,450,000  | \$0  | \$1,450,000  |
|         |                                   |         | <i>Purpose: Highway Reconstruction Capital Reserve Fund</i>  |  |  |



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| Special Warrant Articles               |                          |  |                    |
|--|--------------------------|--|--------------------|
| 4915                                   | To Capital Reserve Funds | 24   | \$0                |
|  |                          | <i>Purpose: IT Capital Reserve Fund</i>                          | \$35,000           |
| 4915                                   | To Capital Reserve Funds | 28   | \$0                |
|  |                          | <i>Purpose: Police Department Equipment Capital Reserve Fund</i> | \$30,000           |
| <b>Total Proposed Special Articles</b> |                          |  | <b>\$2,906,500</b> |



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Individual Warrant Articles

| Account                                   | Purpose                       | Article | Selectman's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended) | Selectman's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended) |
|---|-------------------------------|---------|--|--|---|---|
| 4130                                      | Executive                     | 21      | \$10,600   | \$0  | \$10,600  | \$0   |
|   |                               |         | <i>Purpose: Town Hall Part-time Personnel</i>  |  |   |   |
| 4191                                      | Planning and Zoning           | 21      | \$18,000   | \$0  | \$18,000  | \$0   |
|   |                               |         | <i>Purpose: Town Hall Part-time Personnel</i>  |  |   |   |
| 4220                                      | Fire                          | 14      | \$318,000  | \$0  | \$318,000   | \$0   |
|   |                               |         | <i>Purpose: Fire Department Additional Personnel</i>   |  |   |   |
| 4415                                      | Health Agencies and Hospitals | 27      | \$64,325   | \$0  | \$64,325  | \$0   |
|   |                               |         | <i>Purpose: Non-Profits</i>  |  |   |   |
| <b>Total Proposed Individual Articles</b> |                               |         | <b>\$410,925</b>   | <b>\$0</b>   | <b>\$410,925</b>  | <b>\$0</b>  |



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| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2024 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2025 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2025 |
|---|---|---------|--|---|--|
| <b>Taxes</b>                                |   |         |  |   |  |
| 3120  | Land Use Change Taxes for General Fund      | 08      | \$0  | \$20,000  | \$20,000   |
| 3180  | Resident Taxes                              |         | \$0  | \$0   | \$0  |
| 3185  | Yield Taxes                                 | 08      | \$0  | \$10,000  | \$10,000   |
| 3186  | Payment in Lieu of Taxes                    | 09      | \$0  | \$5,809   | \$5,809  |
| 3187  | Excavation Tax                              |         | \$0  | \$0   | \$0  |
| 3189  | Other Taxes                                 | 09      | \$0  | \$37,000  | \$37,000   |
| 3190  | Interest and Penalties on Delinquent Taxes  | 09      | \$0  | \$69,000  | \$69,000   |
|   |   |         | \$0  | \$141,809   | \$141,809  |
| <b>Taxes Subtotal</b>                       |   |         |  |   |  |
| <b>Licenses, Permits, and Fees</b>          |   |         |  |   |  |
| 3210  | Business Licenses and Permits               | 09      | \$0  | \$21,000  | \$21,000   |
| 3220  | Motor Vehicle Permit Fees                   | 09      | \$0  | \$1,690,676   | \$1,690,676  |
| 3230  | Building Permits                            | 09      | \$0  | \$40,000  | \$40,000   |
| 3290  | Other Licenses, Permits, and Fees           | 09      | \$0  | \$36,000  | \$36,000   |
|   |   |         | \$0  | \$1,787,676   | \$1,787,676  |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |         |  |   |  |
| <b>From Federal Government</b>              |   |         |  |   |  |
| 3311  | Housing and Urban Development               |         | \$0  | \$0   | \$0  |
| 3312  | Environmental Protection                    |         | \$0  | \$0   | \$0  |
| 3313  | Federal Emergency                           |         | \$0  | \$0   | \$0  |
| 3314  | Federal Drug Enforcement                    |         | \$0  | \$0   | \$0  |
| 3319  | Other Federal Grants and Reimbursements     | 09      | \$0  | \$531,303   | \$531,303  |
|   |   |         | \$0  | \$531,303   | \$531,303  |
| <b>From Federal Government Subtotal</b>     |   |         |  |   |  |
| <b>State Sources</b>                        |   |         |  |   |  |
| 3351  | Shared Revenues - Block Grant               |         | \$0  | \$0   | \$0  |
| 3352  | Meals and Rooms Tax Distribution            | 09      | \$0  | \$585,489   | \$585,489  |
| 3353  | Highway Block Grant                         | 09, 23  | \$0  | \$410,466   | \$410,466  |
| 3354  | Water Pollution Grant                       |         | \$0  | \$0   | \$0  |
| 3355  | Housing and Community Development           |         | \$0  | \$0   | \$0  |
| 3356  | State and Federal Forest Land Reimbursement | 09      | \$0  | \$84  | \$84   |



New Hampshire  
Department of  
Revenue Administration

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Revenues

| Account                                 | Source   | Article | Actual Revenues for<br>period ending<br>12/31/2024 | Selectman's<br>Estimated Revenues for<br>period ending 12/31/2025 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2025 |
|---|--|---------|--|---|--|
| <b>State Sources</b>                    |  |         |  |   |  |
| 3357                                    | Flood Control Reimbursement                        |         | \$0  | \$0   | \$0  |
| 3359                                    | Railroad Tax Distribution                          |         | \$0  | \$0   | \$0  |
| 3360                                    | Water Filtration Grants                            |         | \$0  | \$0   | \$0  |
| 3361                                    | Landfill Closure Grants                            |         | \$0  | \$0   | \$0  |
| 3369                                    | Other Intergovernmental Revenue from State of NH   | 09      | \$0  | \$54,050  | \$54,050   |
| 3379                                    | Intergovernmental Revenues - Other                 |         | \$0  | \$0   | \$0  |
| State Sources Subtotal                  |  |         | \$0  | \$1,050,089   | \$1,050,089  |
| <b>Charges for Services</b>             |  |         |  |   |  |
| 3401                                    | Income from Departments                            | 09      | \$0  | \$28,000  | \$28,000   |
| 3402                                    | Water Supply System Charges                        |         | \$0  | \$0   | \$0  |
| 3403                                    | Sewer User Charges                                 |         | \$0  | \$0   | \$0  |
| 3404                                    | Garbage-Refuse Charges                             | 09      | \$0  | \$72,000  | \$72,000   |
| 3405                                    | Electric User Charges                              |         | \$0  | \$0   | \$0  |
| 3406                                    | Airport Fees                                       |         | \$0  | \$0   | \$0  |
| 3409                                    | Other Charges                                      | 09      | \$0  | \$6,500   | \$6,500  |
| Charges for Services Subtotal           |  |         | \$0  | \$106,500   | \$106,500  |
| <b>Miscellaneous Revenues</b>           |  |         |  |   |  |
| 3500                                    | Special Assessments                                |         | \$0  | \$0   | \$0  |
| 3501                                    | Sale of Municipal Property                         | 09      | \$0  | \$11,200  | \$11,200   |
| 3502                                    | Interest on Investments                            | 09      | \$0  | \$40,000  | \$40,000   |
| 3503                                    | Rents of Property                                  | 09      | \$0  | \$13,690  | \$13,690   |
| 3504                                    | Fines and Forfeits                                 | 09      | \$0  | \$54,000  | \$54,000   |
| 3506                                    | Insurance Dividends and Reimbursements             | 09      | \$0  | \$21,315  | \$21,315   |
| 3503                                    | Contributions and Donations                        |         | \$0  | \$0   | \$0  |
| 3509                                    | Revenue from Misc Sources Not Otherwise Classified | 09      | \$0  | \$94,995  | \$94,995   |
| Miscellaneous Revenues Subtotal         |  |         | \$0  | \$205,200   | \$205,200  |
| <b>Interfund Operating Transfers In</b> |  |         |  |   |  |
| 3911                                    | From Revolving Funds                               |         | \$0  | \$0   | \$0  |



New Hampshire  
Department of  
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Revenues

| Account Source   | Article | Actual Revenues for<br>period ending<br>12/31/2024 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2025 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2025 |
|--|---------|--|---|--|
| <b>Interfund Operating Transfers In</b>                |         |  |   |  |
| 3912 From Special Revenue Funds                        |         | \$0  | \$0   | \$0  |
| 3913 From Capital Projects Funds                       |         | \$0  | \$0   | \$0  |
| 3914A From Airport Proprietary Fund                    |         | \$0  | \$0   | \$0  |
| 3914E From Electric Proprietary Fund                   |         | \$0  | \$0   | \$0  |
| 3914C From Other Proprietary Fund                      |         | \$0  | \$0   | \$0  |
| 3914S From Sewer Proprietary Fund                      |         | \$0  | \$0   | \$0  |
| 3914W From Water Proprietary Fund                      | 10      | \$0  | \$541,430   | \$541,430  |
| 3915 From Capital Reserve Funds                        |         | \$0  | \$0   | \$0  |
| 3916 From Trust and Fiduciary Funds                    | 09      | \$0  | \$11,500  | \$11,500   |
| 3917 From Conservation Funds                           |         | \$0  | \$0   | \$0  |
| <b>Interfund Operating Transfers In Subtotal</b>       |         | \$0  | \$552,930   | \$552,930  |
| <b>Other Financing Sources</b>                         |         |  |   |  |
| 3934 Proceeds from Long-Term Notes/Bonds/Other Sources |         | \$0  | \$0   | \$0  |
| 9998 Amount Voted from Fund Balance                    |         | \$0  | \$0   | \$0  |
| 9999 Fund Balance to Reduce Taxes                      |         | \$0  | \$0   | \$0  |
| <b>Other Financing Sources Subtotal</b>                |         | \$0  | \$0   | \$0  |
| <b>Total Estimated Revenues and Credits</b>            |         | \$0  | \$4,375,507   | \$4,375,507  |



New Hampshire  
Department of  
Revenue Administration

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MS-737

Budget Summary

| Item  | Selectmen's<br>Period ending<br>12/31/2025<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2025<br>(Recommended) |
|---|---|--|
| Operating Budget Appropriations               | \$10,948,780  | \$10,948,780   |
| Special Warrant Articles                      | \$2,906,500   | \$2,906,500  |
| Individual Warrant Articles                   | \$410,925   | \$410,925  |
| Total Appropriations                          | \$14,266,205  | \$14,266,205   |
| Less Amount of Estimated Revenues & Credits   | \$4,375,507   | \$4,375,507  |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$9,890,698</b>  | <b>\$9,890,698</b>   |



Supplemental Schedule

|   |              |
|---|--------------|
| 1. Total Recommended by Budget Committee  | \$14,266,205 |
| Less Exclusions:  |              |
| 2. Principal Long-Term Bonds & Notes  | \$0          |
| 3. Interest Long-Term Bonds & Notes   | \$0          |
| 4. Capital outlays funded from Long-Term Bonds & Notes                                      | \$0          |
| 5. Mandatory Assessments  | \$0          |
| 6. Total Exclusions (Sum of Lines 2 through 5 above)  | \$0          |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6)                                 | \$14,266,205 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)                                | \$1,426,621  |
| Collective Bargaining Cost Items:   |              |
| 9. Recommended Cost Items (Prior to Meeting)  | \$0          |
| 10. Voted Cost Items (Voted at Meeting)   | \$0          |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                     | \$0          |
| 12. Bond Override (RSA 32:18-a), Amount Voted   | \$0          |
| Maximum Allowable Appropriations Voted at Meeting:<br>(Line 1 + Line 8 + Line 11 + Line 12) | \$15,692,826 |



**Sample Ballot**  
**Annual Town Election**  
**March 11, 2025**  
 Alton, NH

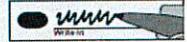
**Instructions**

**To Vote:**  
 To vote, completely fill in the oval next to your choice.



**To Vote for a Write-in:**

To vote for a person whose name is not on the ballot, write the person's name on the "Write-in" line and completely fill in the oval next to the line.



**SELECTMEN**  
 Vote for up to 2  
 2 will be elected  
 three (3) years

BROCK MITCHELL

ANDREW D. MORSE

ROBERT FLANNERY

PAUL LaROCHELLE

MARK MANNING

\_\_\_\_\_  Write-in

\_\_\_\_\_  Write-in

**LIBRARY TRUSTEE**  
 Vote for up to 2  
 2 will be elected  
 three (3) years

SARAH HILL

JASON RAY SANK

KRISTINE SIMONE

\_\_\_\_\_  Write-in

\_\_\_\_\_  Write-in

**PLANNING BOARD**  
 Vote for up to 2  
 2 will be elected  
 three (3) years

MARK MANNING

WILLIAM O'NEIL

\_\_\_\_\_  Write-in

\_\_\_\_\_  Write-in

**TREASURER**  
 Vote for not more than 1  
 two (2) years

CAROLE INGHAM

\_\_\_\_\_  Write-in

**BUDGET COMMITTEE**  
 Vote for up to 2  
 2 will be elected  
 three (3) years

JILL A. HOUSER

ELIZABETH VARNEY

\_\_\_\_\_  Write-in

\_\_\_\_\_  Write-in

**SUPERVISORS OF THE CHECKLIST**  
 Vote for not more than 1  
 five (5) years

VALERIE A. TARBELL

\_\_\_\_\_  Write-in

**TRUSTEE OF TRUST FUNDS**  
 Vote for not more than 1  
 three (3) years

THOMAS E. DIVENY

\_\_\_\_\_  Write-in

**BUDGET COMMITTEE**  
 Vote for not more than 1  
 two (2) years

HAROLD SHURTLEFF

\_\_\_\_\_  Write-in

**ZONING BOARD**  
 Vote for up to 2  
 2 will be elected  
 three (3) years

THOMAS LEE

TIMOTHY MORGAN

\_\_\_\_\_  Write-in

\_\_\_\_\_  Write-in

**Article 2: Planning Board Proposed Amendment #1:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by adding new definitions for "Boathouse", "Cupola", "Density", "Fence, Legal", "Footprint", "Front yard", and "In-kind"?

Yes

No

**Article 3: PlanningBoard Proposed Amendment #2:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by amending definitions for "Accessory Dwelling Unit (ADU)" and "Seasonal Cabin"?

Yes

No

**Article 4: Planning Board Proposed Amendment #3:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to make corrections to the definition of Nonconforming Structure in ARTICLE 200 DEFINITIONS; and make several changes to SECTION 320 NONCONFORMING USES, STRUCTURES, AND LOTS including wording changes; reorganization; addition of the opportunity to apply for a Special Exception from the Zoning Board of Adjustment (ZBA) to change one nonconforming use to another that is equally or more appropriate for the location; limit the expansion of a building containing a nonconforming use to 10%; limit the voluntary replacement of nonconforming structures to those that are structurally deficient and/or can't meet the NH State Building Code; require a variance from the ZBA for the expansion of the portion of a nonconforming structure that is in the setback; and qualify when nonconforming lots can be built upon without a variance from the ZBA?

Yes

No

**Article 5: Planning Board Proposed Amendment #4:**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 300 SECTION 350 MANUFACTURED AND PRE-SITE-BUILT HOUSING by striking the language for pre-site-built housing (modular homes) and creating a new ordinance entitled "SECTION 349 PRE-SITE-BUILT HOUSING"; and to amend SECTION 412 E. RESTRICTIONS GOVERNING USE, as follows (this proposed amendment will also stem an amendment to the "TABLE OF CONTENTS" and the "TABLE OF USES")?

Yes

No

**Article 6: Planning Board Proposed Amendment #5:**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 400 SECTION 463 RESTRICTIONS GOVERNING USE (Residential Rural Zone (RR) ) by adding language that states that only one residential use may be permitted on a lot, to be consistent with the other zones?

Yes

No

**Article 7: Planning Board Proposed Amendment #6:**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 500 by adding a new section, SECTION 535 CONDITIONS, which lists potential conditions of approval for Special Exceptions and Variances?

Yes

No

**Article 8: Benefit Pay Capital Reserve Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required.) (The estimated tax impact is \$.02)

Yes

No



**Article 9: Town Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,407,350.00. Should this article be defeated, the Default Budget shall be \$9,729,012.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. The operating budget appropriation shall be partially offset by \$531,303.00 of FEMA reimbursements received by the Town; this reimbursement does not apply to the Default Budget. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$4.41)

Yes

No

**Article 10: Water Works Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$541,430.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$538,474.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$0)

Yes

No

**Article 11: Capital Reserve Fund Appropriations**

To see if the Town will vote to raise and appropriate the sum of \$ 181,500.00 to be added to the following capital reserve funds previously established:

|   |             |
|---|-------------|
| Police Building Expansion CRF                     | \$10,000.00 |
| Rock and Asphalt Crushing CRF                     | \$12,000.00 |
| Building Department Vehicle CRF                   | \$3,500.00  |
| Assessing Department Vehicle CRF                  | \$3,500.00  |
| Highway Sand Shed CRF                             | \$10,000.00 |
| Sidewalk CRF                                      | \$15,000.00 |
| Senior Center Building CRF                        | \$20,000.00 |
| Town Owned Parking Area CRF                       | \$20,000.00 |
| Environmental CRF                                 | \$20,000.00 |
| Transfer Station Building & Site Improvements CRF | \$20,000.00 |
| Jones Field CRF                                   | \$12,500.00 |
| Milfoil Treatment Program CRF                     | \$10,000.00 |
| Alton Bay Community Center CRF                    | \$20,000.00 |
| Water Bandstand CRF                               | \$5,000.00  |

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required). (The estimated tax impact is \$.08)

Yes

No

**Article 12: Fire Department Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate \$300,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.13)

Yes

No

**Article 13: Fire Stations Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2005. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.13)

Yes

No

**Article 14: Fire Department Additional Personnel**

To see if the Town will vote to raise and appropriate the sum of \$318,000.00 for the purpose of hiring four (4) additional full-time firefighter/EMS providers. These funds will cover the balance of the current years' worth of wages and benefits for the four (4) full-time positions. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.14)

Yes

No

**Article 15: Highway Building Improvements/Repairs Capital Reserve Fund**

Town will raise and appropriate the sum of \$50,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.02)

Yes

No

**Article 16: Bridge Replacement Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$0.07)

Yes

No

**Article 17: Highway Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.07)

Yes

No

**Article 18: Retaining Wall Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.03)

Yes

No

**Article 19: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$45,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.02)

Yes

No



**Article 20: Town Hall Building Improvement Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.01)

Yes   
No

**Article 21: Town Hall Part-time Personnel**

To see if the Town will vote to raise and appropriate the sum of \$28,600.00 for the purpose of hiring one part-time assistant in the Town Clerk's office and one part-time assistant in the Building Department to help with the current workload and cover leave time for the balance of the current year. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.01)

Yes   
No

**Article 22: New Riverside Cemetery Capital Reserve Fund**

To see if the Town will raise and appropriate the sum \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.02)

Yes   
No

**Article 23: Highway Reconstruction Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$205,233.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.56)

Yes   
No

**Article 24: IT Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.02)

Yes   
No

**Article 25: Solar Exemption**

To see if the Town will vote to amend pursuant to RSA 72:27-a the Solar Exemption adopted at the 1985 annual meeting to read as follows: "The Solar Exemption shall be equal to 100% of the Assessed Value of the installed solar energy system. The Solar Exemption shall apply to the Solar energy system owned by the applicant and shall not apply to rented or leased equipment nor on property not owned by the applicant." Recommended by the Board of Selectmen (5-0). (Majority vote required)

Yes   
No



**Article 26: Police Department Equipment Capital Reserve Fund**

To see if the Town will vote to establish a Police Department Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, repairing, and replacing police equipment; and to raise and appropriate \$30,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.01)

Yes

No

**Article 27: Nonprofits**

To see if the Town will vote to raise and appropriate the sum of \$64,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

|  |             |
|--|-------------|
| Alton Community Services                               | \$15,000.00 |
| American Red Cross                                     | \$2,000.00  |
| Caregivers of Southern Carroll County & Vicinity, Inc. | \$2,000.00  |
| Granite VNA & Hospice                                  | \$12,000.00 |
| Community Action Program (CAP)                         | \$10,000.00 |
| Court Appointed Special Advocates (CASA)               | \$500.00    |
| Lakes Region Mental Health Center fka Genesis          | \$15,750.00 |
| Life Ministries, Inc.                                  | \$3,000.00  |
| New Beginnings   | \$1,575.00  |
| Waypoint fka Child and Family Services                 | \$2,500.00  |

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required) (The estimated tax impact is \$.03)

Yes

No

**Article 28: Welcome to Alton Sign**

To see if the Town will authorize the sum of \$10,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed at the appropriate area near the Alton Rotary (Circle). Choices of the sign's size and style will be presented for a public hearing & selection prior to a final decision by the Board of Selectmen. **This is a petition article.** Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)

Yes

No

**Article 29: Permanent & Total Disabled Veterans Property Tax Credit**

To see if the Town will vote pursuant to RSA 72:35, I-a, to increase the 100% Permanent and Total (P&T) Disabled Veterans property Tax credit from \$1,400 annually to \$3,500. The State of NH has already approved an increase to \$4,000, we are asking for \$3,500. It is now it is up to the individual towns. **This is a petition article.** (Majority vote required)

Yes

No

**Article 30: Reports of Committees**

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Yes

No

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TOWN OF ALTON  
FINANCIAL  
REPORTS  
2024



**ALTON CHARITABLE TAX EXEMPT PROPERTIES 2024  
ALTON, NH**

| <b>Name</b>                         | <b>Map &amp; Lot</b> | <b>Location</b>        | <b>Assessment</b>   | <b>Total Acres</b> |
|-------------------------------------|----------------------|------------------------|---------------------|--------------------|
| Manchester YMCA                     | 2-18                 | YMCA Road              | \$2,877,600         | 64                 |
| American Legion Post # 72           | 8-46                 | 164 Wolfeboro Hwy      | \$533,500           | 3.78               |
| Huggins Hospital                    | 9-59-1               | 27 New Durham Road     | \$1,614,600         | 5.19               |
| Alton Bay Camp Meeting Assoc        | 11-5                 | Alton Mountain Road    | \$903,900           | 41.2               |
| Lakes Region Conservation Trust     | 15-28                | Chestnut Cove Road     | \$3,597             | 103                |
| Lakes Region Conservation Trust     | 15-29                | Wolfeboro Highway      | \$454               | 13                 |
| Roman Catholic Bishop of Manchester | 15-49-1              | 40 Hidden Springs Road | \$6,395,300         | 9.90               |
| Roman Catholic Bishop of Manchester | 15-51                | 15 Bridgid's Way       | \$80,100            | 2.09               |
| East Alton Meeting House Society    | 15-82                | 347 Drew Hill Road     | \$257,100           | .33                |
| Lakes Region Conservation Trust     | 18-1                 | Fort Point Road        | \$3,624             | 183                |
| Christian Camps & Conference        | 18-15                | 34 Camp Brookwoods Rd  | \$9,731,800         | 150.70             |
| Christian Camps & Conference        | 18-28                | 2 Plum Island          | \$260,600           | 1.50               |
| Lakes Region Conservation Trust     | 19-54                | Rines Road             | \$268               | 7.80               |
| Lakes Region Conservation Trust     | 21-35                | Wolfeboro Highway      | \$10,300            | 2.0                |
| Lakes Region Conservation Trust     | 21-37                | Knights Pond Road      | \$22,600            | 38.40              |
| Community Church of Alton           | 27-28                | 29 Church Street       | \$344,200           | .90                |
| Community Church of Alton           | 28-17                | 20 Church Street       | \$1,125,200         | .58                |
| American Legion Post # 72           | 29-82                | Monument Square        | \$7,000             | .11                |
| American Legion Post # 72           | 29-82-1              | Monument Square        | \$5,500             | .06                |
| Alton Bay Camp Meeting Association  | 34-33                | 19 Winni Avenue        | \$2,687,100         | 16.24              |
| Alton Bay Camp Meeting Association  | 34-33-105            | 38 Rand Hill Road      | \$79,100            | 0                  |
| Lakes Region Conservation Trust     | 76-96                | Rattlesnake Island     | \$2,191             | 104.60             |
| Lakes Region Conservation Trust     | 79-16                | Rattlesnake Island     | \$193,000           | .64                |
|                                     |                      |                        |                     |                    |
| <b>Totals: 23 properties</b>        |                      |                        | <b>\$27,138,634</b> | <b>749.02</b>      |
|                                     |                      |                        |                     |                    |
|                                     |                      |                        |                     |                    |

### 2024 Report of the Capital Improvements Program (CIP) Committee

The CIP is now in its eighth year here in Alton. The CIP Committee (Committee) consisted of Frank Rich, Jr., Chairman and Citizen Member; Pat O'Brien, Vice-Chair and Citizen Member; Beth Varney, Budget Committee Representative; Roger Sample, Planning Board Representative; Karen Arenburg, Citizen Member; and Andrew Morse, Board of Selectmen's (BOS) Representative. Again, having new and seasoned members on the Committee gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for 2025-2030. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three (3) years. The Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The Committee continued the Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures, and some potential for leasing the larger pieces of equipment. One of the Committee's other goals is to ensure that the bottom-line tax rate stays as stable as it can throughout the years on the projected plan.

With the latest Master Plan update, it made the process easier for department heads to request items that are more in line with the Plan. The Master Plan is required in order to have a CIP (RSA 674:5) to ensure that the Town's infrastructure supports the proposed and anticipated future land use. The Plan allows for budgeting required to keep the departments functioning to maintain their levels of service for the townspeople. The fleets of vehicles and heavy equipment for the Fire Department and the Department of Public Works continue to represent a considerable investment, and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the Committee, and for meeting with them to discuss this very important financial tool. The Planning Department would also like to thank the Committee members for their dedication and volunteer hours in ensuring that the Town implemented a fair Plan to address future capital needs.

At their meeting of November 19, 2024, the Alton Planning Board unanimously approved the 2025-2030 CIP Plan, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2025.

Respectfully submitted,

Jessie A. MacArthur, Town Planner  
Robin McClain, Planning & Zoning Assistant

**2024 Town Owned Property**

| Map | Lot  | Sub | Unit | St # | Street                 | Assessment  |
|-----|------|-----|------|------|------------------------|-------------|
| 1   | 12   | 0   | 0    |      | LOCKES CORNER ROAD     | \$80,200    |
| 5   | 43   | 0   | 0    |      | COFFIN BROOK ROAD      | \$94,000    |
| 5   | 73   | 0   | 0    |      | SUNCOOK VALLEY ROAD    | \$160,300   |
| 5   | 74   | 0   | 0    |      | SUNCOOK VALLEY ROAD    | \$16,100    |
| 8   | 36   | 0   | 0    |      | BRAD CIRCLE            | \$111,900   |
| 8   | 37   | 6   | 0    | 5    | BRAD CIRCLE            | \$296,600   |
| 10  | 4    | 0   | 0    |      | FROHOCK BROOK ROAD     | \$100,000   |
| 10  | 15   | 0   | 0    |      | AVERY HILL ROAD        | \$209,800   |
| 12  | 11   | 0   | 0    |      | WOLFEBORO HIGHWAY      | \$314,200   |
| 12  | 12   | 0   | 0    |      | WOLFEBORO HIGHWAY      | \$6,700     |
| 12  | 81   | 0   | 0    |      | BEAR POND ROAD         | \$77,300    |
| 14  | 14   | 0   | 0    |      | FORT POINT ROAD        | \$176,200   |
| 14  | 19   | 21  | 0    |      | TRASK SIDE ROAD        | \$12,500    |
| 15  | 15   | 0   | 0    |      | RIDGE ROAD             | \$116,700   |
| 15  | 31   | 0   | 0    |      | GILMANS CORNER ROAD    | \$320,100   |
| 15  | 49   | 0   | 0    | 18   | HIDDEN SPRING ROAD     | \$170,400   |
| 15  | 53   | 0   | 0    |      | WOLFEBORO HIGHWAY      | \$156,200   |
| 15  | 71   | 0   | 0    |      | DREW HILL ROAD         | \$267,900   |
| 15  | 87   | 0   | 0    | 61   | HURD HILL ROAD         | \$521,400   |
| 17  | 15   | 0   | 0    | 1413 | MOUNT MAJOR<br>HIGHWAY | \$164,200   |
| 17  | 16   | 0   | 0    | 1421 | MOUNT MAJOR<br>HIGHWAY | \$328,200   |
| 18  | 13   | 0   | 0    |      | FORT POINT ROAD        | \$310,200   |
| 18  | 22   | 0   | 0    | 22   | QUARRY ROAD            | \$198,800   |
| 19  | 51   | 0   | 0    | 3    | GETCHO PIT ROAD        | \$106,600   |
| 19  | 52   | 0   | 0    |      | RINES ROAD             | \$114,900   |
| 22  | 1    | 0   | 0    |      | SUNCOOK VALLEY ROAD    | \$238,200   |
| 25  | 2    | 0   | 0    | 142  | SUNCOOK VALLEY ROAD    | \$105,100   |
| 25  | 001A | 0   | 0    |      | SUNCOOK VALLEY ROAD    | \$78,400    |
| 25  | 002A | 0   | 0    | 124  | SUNCOOK VALLEY ROAD    | \$134,600   |
| 27  | 32   | 0   | 0    | 1    | MONUMENT SQUARE        | \$1,070,100 |
| 27  | 36   | 0   | 0    |      | MAIN STREET            | \$30,300    |
| 27  | 37   | 0   | 0    | 100  | MAIN STREET            | \$1,532,000 |
| 27  | 41   | 0   | 0    |      | DEPOT STREET           | \$19,500    |
| 27  | 66   | 0   | 0    |      | MAIN STREET            | \$326,600   |
| 28  | 53   | 0   | 0    | 65   | FRANK C GILMAN HWY     | \$891,500   |
| 29  | 1    | 0   | 0    | 123  | MAIN STREET            | \$498,900   |

|    |    |   |   |     |                        |             |
|----|----|---|---|-----|------------------------|-------------|
| 29 | 72 | 0 | 0 | 15  | DEPOT STREET           | \$1,204,700 |
| 29 | 83 | 0 | 0 | 7   | PEARSON ROAD           | \$409,600   |
| 30 | 14 | 0 | 0 |     | RIVERSIDE DRIVE        | \$85,100    |
| 30 | 15 | 0 | 0 |     | FRANK C GILMAN HWY     | \$64,800    |
| 30 | 16 | 0 | 0 |     | LETTER S ROAD          | \$108,500   |
| 30 | 19 | 0 | 0 | 79  | LETTER S ROAD          | \$137,200   |
| 30 | 20 | 0 | 0 | 80  | LETTER S ROAD          | \$494,400   |
| 30 | 24 | 0 | 0 |     | FRANK C GILMAN HWY     | \$81,400    |
| 31 | 14 | 0 | 0 |     | LETTER S ROAD          | \$88,000    |
| 31 | 16 | 0 | 0 | 14  | JONES FIELD ROAD       | \$128,300   |
| 31 | 17 | 0 | 0 |     | LETTER S ROAD          | \$202,500   |
| 31 | 18 | 0 | 0 |     | LETTER S ROAD          | \$10,100    |
| 31 | 20 | 0 | 0 |     | RIVERLAKE STREET       | \$122,100   |
| 32 | 12 | 0 | 0 | 389 | MAIN STREET            | \$149,100   |
| 32 | 46 | 0 | 0 | 339 | MAIN STREET            | \$433,200   |
| 32 | 58 | 0 | 0 | 328 | MAIN STREET            | \$159,800   |
| 32 | 61 | 1 | 0 |     | MAIN STREET            | \$28,900    |
| 33 | 37 | 0 | 0 | 30  | EAST SIDE DRIVE        | \$240,000   |
| 33 | 69 | 0 | 0 | 58  | BAY HILL ROAD          | \$58,500    |
| 33 | 84 | 0 | 0 |     | EAST SIDE DRIVE        | \$237,200   |
| 34 | 35 | 0 | 0 |     | MOUNT MAJOR<br>HIGHWAY | \$251,100   |
| 34 | 36 | 0 | 0 | 58  | MOUNT MAJOR<br>HIGHWAY | \$2,096,600 |
| 38 | 57 | 0 | 0 |     | MOUNT MAJOR<br>HIGHWAY | \$67,600    |
| 41 | 6  | 1 | 0 |     | ECHO POINT ROAD        | \$510,700   |
| 54 | 7  | 0 | 0 |     | ROUTE 11D              | \$52,300    |
| 58 | 3  | 0 | 0 |     | ROUTE 11D              | \$91,100    |
| 58 | 4  | 0 | 0 |     | WOODLANDS ROAD         | \$91,800    |
| 60 | 34 | 0 | 0 |     | MINGE COVE ROAD        | \$91,200    |
| 65 | 66 | 0 | 0 |     | RAILROAD AVENUE        | \$10,100    |
| 66 | 9  | 0 | 0 |     | MOUNT MAJOR<br>HIGHWAY | \$231,700   |
| 72 | 80 | 0 | 0 |     | SCOTT DRIVE            | \$39,200    |
| 75 | 37 | 0 | 0 | 110 | RATTLESNAKE ISLAND     | \$604,100   |

## TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call (603) 875-2167 if you have any questions. Or you may contact us by email, [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov). Any of the following applications can be accessed by going to our home page, [www.alton.nh.gov](http://www.alton.nh.gov), click on Government, then Assessing. Scroll down to forms.

**Abatements:** Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: [www.nh.gov/btla/forms.html](http://www.nh.gov/btla/forms.html) or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1<sup>st</sup> is the deadline to file abatement.*

**Blind Exemption:** Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15<sup>th</sup> for the current tax year.*

**Elderly Exemption:** Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, (including social security) and cannot own assets in excess of \$50,000 (excluding the value of the residence and up to two acres of residential land) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15<sup>th</sup> for the current tax year.*

**Veteran's Tax Credit:** Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15<sup>th</sup> for the current year.*

**Exemption for Disabled:** Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must

be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15<sup>th</sup> for the current year, exemption is \$40,000.*

**RSA 72:37A, Exemption for improvements to assist persons with disabilities.** Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15<sup>th</sup> for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

**RSA 72:62 Exemption for Solar or Wind Energy Systems** The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15<sup>th</sup> for the current year applied.*

**Low & Moderate Income Homeowner's Property Tax Relief:** The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at [www.nh.gov/revenue/forms/low\\_mod\\_program.htm](http://www.nh.gov/revenue/forms/low_mod_program.htm) or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1<sup>st</sup> of the tax year.

**For more information about any of these programs, please contact the Assessor's Office or by email at [assessor@alton.nh.gov](mailto:assessor@alton.nh.gov)**

## GILMAN LIBRARY FINANCIAL REPORT 2024

### Gilman Library General Fund /Advantage Business Checking account

Beginning Balance – \$71,539.14  
Credit/Deposit - \$14,038.29  
Debit/Withdrawal - \$29,133.12  
Ending Balance – \$56,444.31

### Gilman Library Nancy Jordan Memorial Fund/Savings account

Beginning Balance - \$1,361.29  
Credit/Interest - \$0.68  
Debit - \$0.00  
Ending Balance – \$1,361.97

### Gilman Library Money Market/Profile 1 account

Beginning Balance - \$30,034.17  
Credit/Deposit – 26,461.52  
Credit/Interest - \$85.60  
Debit/Withdrawal - \$17,687.06  
Ending Balance - \$38,894.23

### Agnes Thompson Trust Fund/Investment account summary

Beginning Market Value – \$603,488.73  
Ending Market Value - \$681,562.37  
Accrued Interest – \$509.49

Visit the Gilman Library to view the complete reports.

**2024  
SUMMARY OF LEGAL EXPENSES**

| PURPOSE                   | AMOUNT             |
|---------------------------|--------------------|
| Retainer                  | \$13,047.32        |
| Rattlesnake Island        | \$2,252.47         |
| Main Street Enforcement   | \$7,144.98         |
| Tax Deeding               | \$2,248.20         |
| Wetlands Dispute          | \$6,157.35         |
| Appeals                   | \$3,180.44         |
| Eagles Rest               | \$2,533.76         |
| Cable Franchise Agreement | \$460.49           |
| <b>TOTAL</b>              | <b>\$37,025.01</b> |
| Prosecutor                | \$60,000.00        |
|                           |                    |
|                           |                    |

Respectfully Submitted,

*Laura Parker*

Laura Parker  
Finance Manager



**Tax Collector's Report**

For the period beginning  and ending

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County:  Report Year:

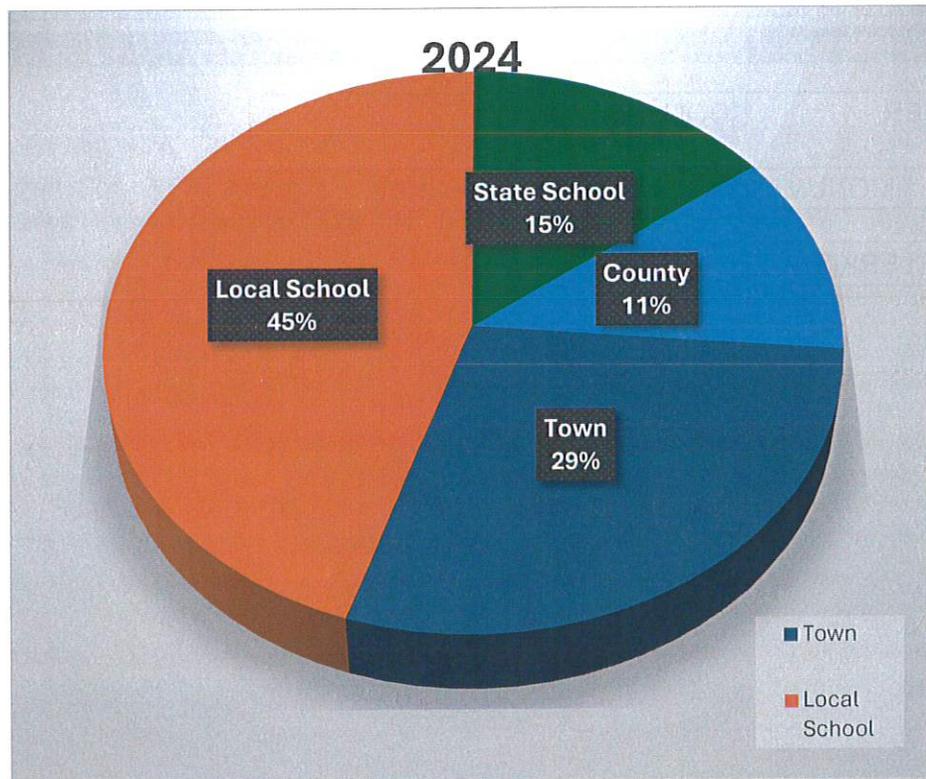
**PREPARER'S INFORMATION**

First Name:  Last Name:   
Street No.:  Street Name:  Phone Number:   
Email (optional):

## FIVE YEAR TAX RATE & RATIO HISTORY

|                  | 2020    | 2021    | 2022    | 2023    | 2024           |
|------------------|---------|---------|---------|---------|----------------|
| Town             | \$4.25  | \$3.57  | \$3.91  | \$4.44  | <b>\$3.72</b>  |
| County           | \$1.27  | \$0.94  | \$1.06  | \$1.51  | <b>\$1.50</b>  |
| Local Education  | \$6.41  | \$5.21  | \$5.16  | \$5.50  | <b>\$5.85</b>  |
| State Education  | \$2.02  | \$1.66  | \$1.24  | \$1.73  | <b>\$1.91</b>  |
| Total            | \$13.95 | \$11.38 | \$11.37 | \$13.18 | <b>\$12.98</b> |
| Assessment Ratio | 82.3%   | 91.1%   | 71.1%   | 58.2%   | <b>61.1%</b>   |
| Tax Rate         | \$13.95 | \$11.38 | \$11.37 | \$13.18 | <b>\$12.98</b> |

**Figure 1: Distribution of Taxes**





# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Alton  
Alton, New Hampshire

### **Unmodified Opinions**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2023, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Basis for Unmodified Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Alton and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

**\*\* Full Report can be found in  
the Finance Office.**

PO Box 463 ■ Keene, NH 03431  
(603) 856-8005  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

*Town of Alton*  
*Independent Auditor's Report*

In performing an audit in accordance with generally accepted auditing standards we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

**Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 36-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

**Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 18, 2024

*Roberts & Greene, PLLC*

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                 | Account Description        | 2023       | 2024       | 2024       | 2025       | 2025       | 2025        |
|---------------------------|----------------------------|------------|------------|------------|------------|------------|-------------|
|                           |                            | Budget     | Budget     | Actual     | Dept Head  | Selectmen  | Budget Comm |
| <b>GENERAL GOVERNMENT</b> |                            |            |            |            |            |            |             |
| 1-4130-001                | Wages - Selectmen          | \$ 16,919  | \$ 16,919  | \$ 14,441  | \$ 16,919  | \$ 16,919  | \$ 16,919   |
| 1-4130-002                | Wages - Treasurer          | \$ 10,047  | \$ 10,047  | \$ 9,355   | \$ 10,827  | \$ 10,827  | \$ 10,827   |
| 1-4130-003                | Wages - Trustee's          | \$ 5,963   | \$ 5,963   | \$ 5,963   | \$ 5,963   | \$ 5,963   | \$ 5,963    |
| 1-4130-010                | Wages - Full Time          | \$ 288,182 | \$ 288,182 | \$ 335,368 | \$ 349,300 | \$ 349,300 | \$ 349,300  |
| 1-4130-015                | Wages - Part Time          | \$ 20,000  | \$ 20,000  | \$ -       | \$ 1       | \$ 1       | \$ 1        |
| 1-4130-020                | Wages - Over Time          | \$ 300     | \$ 300     | \$ 829     | \$ 1       | \$ 1       | \$ 1        |
| 1-4130-029                | Benefit Buy-Out            | \$ 10,894  | \$ 10,894  | \$ 9,096   | \$ 13,570  | \$ 13,570  | \$ 13,570   |
| 1-4130-109                | Career Development         | \$ 500     | \$ 500     | \$ -       | \$ 500     | \$ 500     | \$ 500      |
| 1-4130-110                | Meetings and Conferences   | \$ 2,200   | \$ 2,200   | \$ 821     | \$ 2,200   | \$ 2,200   | \$ 2,200    |
| 1-4130-111                | Dues and Fees              | \$ 8,500   | \$ 8,500   | \$ 10,339  | \$ 8,500   | \$ 8,500   | \$ 8,500    |
| 1-4130-112                | Travel and Mileage         | \$ 500     | \$ 500     | \$ -       | \$ 100     | \$ 100     | \$ 100      |
| 1-4130-131                | Office Supplies            | \$ 4,000   | \$ 4,000   | \$ 6,377   | \$ 4,000   | \$ 4,000   | \$ 4,000    |
| 1-4130-133                | Postage                    | \$ 4,500   | \$ 4,500   | \$ 2,212   | \$ 4,500   | \$ 4,500   | \$ 4,500    |
| 1-4130-134                | Reference Materials        | \$ 400     | \$ 400     | \$ 716     | \$ 400     | \$ 400     | \$ 400      |
| 1-4130-139                | General Expenses           | \$ 2,300   | \$ 2,300   | \$ 4,696   | \$ 2,300   | \$ 2,300   | \$ 2,300    |
| 1-4130-161                | Audit Expenses             | \$ 21,925  | \$ 21,925  | \$ 15,600  | \$ 21,925  | \$ 21,925  | \$ 21,925   |
| 1-4130-163                | Copy Machine Expenses      | \$ 5,820   | \$ 5,820   | \$ 4,650   | \$ 5,820   | \$ 5,820   | \$ 5,820    |
| 1-4130-181                | Printing / Signs           | \$ 4,900   | \$ 4,900   | \$ 3,293   | \$ 4,900   | \$ 4,900   | \$ 4,900    |
| 1-4130-182                | Staff Recruiting           | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        |
| 1-4130-183                | Advertising                | \$ 500     | \$ 500     | \$ 424     | \$ 500     | \$ 500     | \$ 500      |
| 1-4130-184                | Contracted Services        | \$ 200     | \$ 200     | \$ -       | \$ 200     | \$ 200     | \$ 200      |
| 1-4130-201                | New Equipment              | \$ 500     | \$ 500     | \$ 488     | \$ 500     | \$ 500     | \$ 500      |
| 1-4130-202                | Equipment Expense          | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        |
| 1-4130-204                | JLMC Expenses              | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        |
| 1-4130-205                | TTF General Expense        | \$ 100     | \$ 100     | \$ -       | \$ 100     | \$ 100     | \$ 100      |
| 1-4130-899                | Unanticipated Expenses     | \$ 7,500   | \$ 7,500   | \$ 308,975 | \$ 7,500   | \$ 7,500   | \$ 7,500    |
| 1-4130-                   | <b>GENERAL GOVT TOTALS</b> | \$ 416,653 | \$ 416,653 | \$ 733,643 | \$ 460,529 | \$ 460,529 | \$ 460,529  |
| <b>BUDGET COMMITTEE</b>   |                            |            |            |            |            |            |             |
| 1-4131-015                | Wages - Transcriber        | \$ 2,710   | \$ 2,710   | \$ 567     | \$ 2,710   | \$ 2,710   | \$ 2,710    |
| 1-4131-110                | Meetings and Conferences   | \$ 90      | \$ 90      | \$ -       | \$ 90      | \$ 90      | \$ 90       |
| 1-4131-131                | Office Supplies            | \$ 100     | \$ 100     | \$ -       | \$ 100     | \$ 100     | \$ 100      |
| 1-4131-133                | Postage                    | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        |
| 1-4131-139                | General Expenses           | \$ 100     | \$ 100     | \$ 35      | \$ 100     | \$ 100     | \$ 100      |
| 1-4131-183                | Advertising                | \$ 200     | \$ 200     | \$ -       | \$ 200     | \$ 200     | \$ 200      |
| 1-4131-                   | <b>BUDGET COMM. TOTALS</b> | \$ 3,201   | \$ 3,201   | \$ 602     | \$ 3,201   | \$ 3,201   | \$ 3,201    |

TOWN CLERK / TAX COLLECTOR

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                         | Account Description               | 2023              |                   | 2024              |                   | 2025              |                   | 2025              |                   | Budget Comm    |
|-----------------------------------|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
|                                   |                                   | Budget            | Budget            | Actual            | Dept Head         | Selectmen         | Budget Comm       |                   |                   |                |
| 1-4132-010                        | Wages - Full Time                 | \$ 141,120        | \$ 141,120        | \$ 159,696        | \$ 166,085        | \$ 166,085        | \$ 166,085        | \$ 166,085        | \$ 166,085        | 1              |
| 1-4132-015                        | Wages - Part Time                 | 1                 | 1                 | -                 | 1                 | 1                 | 1                 | 1                 | 1                 | 1              |
| 1-4132-020                        | Wages - Over Time                 | 1,183             | 1,183             | 1,383             | 500               | 500               | 500               | 500               | 500               | 500            |
| 1-4132-029                        | Benefit Buy-Out                   | 3,678             | 3,678             | 2,482             | 2,351             | 2,351             | 2,351             | 2,351             | 2,351             | 2,351          |
| 1-4132-110                        | Meetings and Conferences          | 800               | 800               | 885               | 885               | 885               | 885               | 885               | 885               | 885            |
| 1-4132-111                        | Dues and Fees                     | 80                | 80                | 80                | 80                | 80                | 80                | 80                | 80                | 80             |
| 1-4132-112                        | Travel and Mileage                | 455               | 455               | 346               | 569               | 569               | 569               | 569               | 569               | 569            |
| 1-4132-131                        | Office Supplies                   | 1,920             | 1,920             | 2,014             | 1,910             | 1,910             | 1,910             | 1,910             | 1,910             | 1,910          |
| 1-4132-133                        | Postage                           | 12,728            | 12,728            | 12,357            | 12,728            | 12,728            | 12,728            | 12,728            | 12,728            | 12,728         |
| 1-4132-134                        | Reference Materials               | 10                | 10                | 11                | 20                | 20                | 20                | 20                | 20                | 20             |
| 1-4132-136                        | Dog Licensing Fees                | 440               | 440               | 521               | 610               | 610               | 610               | 610               | 610               | 610            |
| 1-4132-137                        | Records Management                | 550               | 550               | -                 | 550               | 550               | 550               | 550               | 550               | 550            |
| 1-4132-139                        | General Expenses                  | 50                | 50                | 40                | 145               | 145               | 145               | 145               | 145               | 145            |
| 1-4132-163                        | Copy Machine Expense              | -                 | -                 | 840               | 790               | 790               | 790               | 790               | 790               | 790            |
| 1-4132-168                        | Tax Redemption                    | 3,000             | 3,000             | 2,969             | 3,200             | 3,200             | 3,200             | 3,200             | 3,200             | 3,200          |
| 1-4132-181                        | Printing and Signs                | 1,700             | 1,700             | 1,623             | 1,800             | 1,800             | 1,800             | 1,800             | 1,800             | 1,800          |
| 1-4132-183                        | Advertising                       | 140               | 140               | -                 | 140               | 140               | 140               | 140               | 140               | 140            |
| 1-4132-184                        | Contracted Services               | 730               | 730               | 435               | 440               | 440               | 440               | 440               | 440               | 440            |
| 1-4132-201                        | New Equipment                     | 1                 | 1                 | 250               | 1                 | 1                 | 1                 | 1                 | 1                 | 1              |
| 1-4132-202                        | Equipment Expenses                | 1                 | 1                 | -                 | 1                 | 1                 | 1                 | 1                 | 1                 | 1              |
| 1-4132-350                        | NHCTCA Certification              | 300               | 300               | 260               | 260               | 260               | 260               | 260               | 260               | 260            |
| <b>1-4132-</b>                    | <b>TOWN CLERK / TAX TOTALS</b>    | <b>\$ 168,887</b> | <b>\$ 168,887</b> | <b>\$ 186,202</b> | <b>\$ 193,066</b> | <b>193,066</b> |
| <b>ELECTIONS AND REGISTRATION</b> |                                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| 1-4140-001                        | Wages - Supervisor's              | 6,525             | 13,500            | 12,555            | 4,900             | 4,900             | 4,900             | 4,900             | 4,900             | 4,900          |
| 1-4140-002                        | Wages - Moderator                 | 400               | 2,000             | 600               | 800               | 800               | 800               | 800               | 800               | 800            |
| 1-4140-015                        | Wages - Part Time                 | 2,220             | 5,160             | 725               | 2,000             | 2,000             | 2,000             | 2,000             | 2,000             | 2,000          |
| 1-4140-110                        | Meetings / Conferences            | 65                | 65                | 0                 | 70                | 70                | 70                | 70                | 70                | 70             |
| 1-4140-112                        | Travel / Mileage                  | 156               | 156               | 15                | 168               | 168               | 168               | 168               | 168               | 168            |
| 1-4140-113                        | Training                          | 232               | 232               | 0                 | 230               | 230               | 230               | 230               | 230               | 230            |
| 1-4140-131                        | Office Supplies                   | 240               | 240               | 345               | 250               | 250               | 250               | 250               | 250               | 250            |
| 1-4140-133                        | Postage                           | 200               | 500               | 264               | 250               | 250               | 250               | 250               | 250               | 250            |
| 1-4140-139                        | General Expenses                  | 6,140             | 9,220             | 752               | 150               | 150               | 150               | 150               | 150               | 150            |
| 1-4140-181                        | Printing and Signs                | 650               | 830               | 5023              | 6,140             | 6,140             | 6,140             | 6,140             | 6,140             | 6,140          |
| 1-4140-183                        | Advertising                       | 325               | 325               | 307               | 530               | 530               | 530               | 530               | 530               | 530            |
| 1-4140-184                        | Contracted Services               | 1                 | 1                 | 350               | 500               | 500               | 500               | 500               | 500               | 500            |
| 1-4140-201                        | New Equipment                     | 70                | 70                | 5480              | 1                 | 1                 | 1                 | 1                 | 1                 | 1              |
| 1-4140-202                        | Equipment Expense                 | 1                 | 1                 | 33                | 80                | 80                | 80                | 80                | 80                | 80             |
| <b>1-4140-</b>                    | <b>ELECTION &amp; REG. TOTALS</b> | <b>\$ 17,504</b>  | <b>\$ 32,499</b>  | <b>\$ 26,449</b>  | <b>\$ 16,069</b>  | <b>16,069</b>  |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                | Account Description      | 2023              |                   | 2024              |                   | 2025              |                   | 2025              |                   | 2025              |                   |
|--------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                          |                          | Budget            | Budget            | Budget            | Actual            | Dept Head         | Selectmen         | Budget Comm.      | Budget Comm.      | Budget Comm.      |                   |
| <b>IT DEPARTMENT</b>     |                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4145-016               | Wages                    | \$ 77,474         | \$ 77,474         | \$ 85,222         | \$ 85,222         | \$ 88,630         | \$ 88,630         | \$ 88,630         | \$ 88,630         | \$ 88,630         | \$ 88,630         |
| 1-4145-017               | Benefit Buy-Out          | \$ 2,440          | \$ 2,440          | \$ 1,229          | \$ 1,229          | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-110               | Meetings and Conferences | \$ 1              | \$ 1              | \$ 395            | \$ 395            | \$ 795            | \$ 795            | \$ 795            | \$ 795            | \$ 795            | \$ 795            |
| 1-4145-112               | Mileage                  | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-113               | Training                 | \$ 600            | \$ 600            | \$ -              | \$ -              | \$ 784            | \$ 784            | \$ 784            | \$ 784            | \$ 784            | \$ 784            |
| 1-4145-115               | IT Grant Funding         | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-139               | General Expense          | \$ 3,000          | \$ 3,000          | \$ 7,121          | \$ 7,121          | \$ 5,000          | \$ 5,000          | \$ 5,000          | \$ 5,000          | \$ 5,000          | \$ 5,000          |
| 1-4145-207               | Vehicle Maintenance      | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            |
| 1-4145-214               | Vehicle Fuel             | \$ 250            | \$ 250            | \$ -              | \$ -              | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            | \$ 250            |
| 1-4145-501               | Hardware Network         | \$ 1              | \$ 1              | \$ 318            | \$ 318            | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-502               | Hardware PC & Server     | \$ 1              | \$ 1              | \$ 39             | \$ 39             | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-503               | Hardware Accessories     | \$ 4,000          | \$ 4,000          | \$ 1,230          | \$ 1,230          | \$ 4,600          | \$ 4,600          | \$ 4,600          | \$ 4,600          | \$ 4,600          | \$ 4,600          |
| 1-4145-504               | Internet Access          | \$ 3,256          | \$ 3,256          | \$ 4,098          | \$ 4,098          | \$ 3,865          | \$ 3,865          | \$ 3,865          | \$ 3,865          | \$ 3,865          | \$ 3,865          |
| 1-4145-507               | Website Services         | \$ 3,100          | \$ 3,100          | \$ -              | \$ -              | \$ 3,100          | \$ 3,100          | \$ 3,100          | \$ 3,100          | \$ 3,100          | \$ 3,100          |
| 1-4145-508               | Software - Assessing     | \$ 4,800          | \$ 4,800          | \$ 5,259          | \$ 5,259          | \$ 5,720          | \$ 5,720          | \$ 5,720          | \$ 5,720          | \$ 5,720          | \$ 5,720          |
| 1-4145-509               | Software - Town Offices  | \$ 22,567         | \$ 22,567         | \$ 21,649         | \$ 21,649         | \$ 22,567         | \$ 22,567         | \$ 22,567         | \$ 22,567         | \$ 22,567         | \$ 22,567         |
| 1-4145-510               | Software - Police        | \$ 11,400         | \$ 11,400         | \$ 13,767         | \$ 13,767         | \$ 13,600         | \$ 13,600         | \$ 13,600         | \$ 13,600         | \$ 13,600         | \$ 13,600         |
| 1-4145-511               | Software - Fire          | \$ 1,838          | \$ 1,838          | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-512               | Software - Upgrades      | \$ 1,750          | \$ 1,750          | \$ 3,232          | \$ 3,232          | \$ 4,750          | \$ 4,750          | \$ 4,750          | \$ 4,750          | \$ 4,750          | \$ 4,750          |
| 1-4145-514               | Software - Cemetery      | \$ 1              | \$ 1              | \$ 308            | \$ 308            | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-515               | Software - Town Clerk    | \$ 3,476          | \$ 3,476          | \$ 5,472          | \$ 5,472          | \$ 5,707          | \$ 5,707          | \$ 5,707          | \$ 5,707          | \$ 5,707          | \$ 5,707          |
| 1-4145-517               | Software - Recreation    | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-518               | Software GIS             | \$ 2,550          | \$ 2,550          | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-519               | IT Security              | \$ 13,600         | \$ 13,600         | \$ 17,306         | \$ 17,306         | \$ 12,635         | \$ 12,635         | \$ 12,635         | \$ 12,635         | \$ 12,635         | \$ 12,635         |
| 1-4145-520               | Software - Highway       | \$ 3,200          | \$ 3,200          | \$ 3,399          | \$ 3,399          | \$ 3,200          | \$ 3,200          | \$ 3,200          | \$ 3,200          | \$ 3,200          | \$ 3,200          |
| 1-4145-521               | IT Contracted Services   | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4145-540               | Telephones               | \$ 6,920          | \$ 6,920          | \$ 5,928          | \$ 5,928          | \$ 6,920          | \$ 6,920          | \$ 6,920          | \$ 6,920          | \$ 6,920          | \$ 6,920          |
| 1-4145-560               | Cell Phones              | \$ 8,400          | \$ 8,400          | \$ 8,328          | \$ 8,328          | \$ 8,400          | \$ 8,400          | \$ 8,400          | \$ 8,400          | \$ 8,400          | \$ 8,400          |
| <b>1-4145-</b>           | <b>COMPIELEC TOTALS</b>  | \$ <b>174,879</b> | \$ <b>174,879</b> | \$ <b>184,560</b> | \$ <b>184,560</b> | \$ <b>190,783</b> |
| <b>LEGAL FEES</b>        |                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4153-165               | Town Attorney's Retainer | \$ 16,218         | \$ 16,218         | \$ 13,251         | \$ 13,251         | \$ 16,218         | \$ 16,218         | \$ 16,218         | \$ 16,218         | \$ 16,218         | \$ 16,218         |
| 1-4153-166               | Town Attorney's Fees     | \$ 60,000         | \$ 60,000         | \$ 21,915         | \$ 21,915         | \$ 60,000         | \$ 60,000         | \$ 60,000         | \$ 60,000         | \$ 60,000         | \$ 60,000         |
| 1-4153-184               | Contracted Fees          | \$ 8,000          | \$ 8,000          | \$ 532            | \$ 532            | \$ 8,000          | \$ 8,000          | \$ 8,000          | \$ 8,000          | \$ 8,000          | \$ 8,000          |
| 1-4153-185               | Police Prosecutor        | \$ 54,750         | \$ 54,750         | \$ 60,000         | \$ 60,000         | \$ 61,200         | \$ 61,200         | \$ 61,200         | \$ 61,200         | \$ 61,200         | \$ 61,200         |
| <b>1-4153-</b>           | <b>LEGAL FEE TOTALS</b>  | \$ <b>138,968</b> | \$ <b>138,968</b> | \$ <b>95,698</b>  | \$ <b>95,698</b>  | \$ <b>145,418</b> |
| <b>EMPLOYEE BENEFITS</b> |                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4155-831               | FICA                     | \$ 209,550        | \$ 250,000        | \$ 179,415        | \$ 179,415        | \$ 311,000        | \$ 311,000        | \$ 311,000        | \$ 311,000        | \$ 311,000        | \$ 311,000        |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                  | Account Description         | 2023                |                     | 2024                |                     | 2024                |                     | 2025                |                     | 2025                |                     |
|----------------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                            |                             | Budget              | Budget              | Budget              | Actual              | Dept Head           | Selectmen           | Budget Comm.        | Budget              | Budget Comm.        |                     |
| 1-4155-832                 | Medicare                    | \$ 68,682           | \$ 68,682           | \$ 67,461           | \$ 67,461           | \$ 72,661           | \$ 72,661           | \$ 72,661           | \$ 72,661           | \$ 72,661           | \$ 72,661           |
| 1-4155-833                 | Health/Dental Insurance     | \$ 1,216,212        | \$ 1,304,924        | \$ 1,160,693        | \$ 1,160,693        | \$ 1,454,362        | \$ 1,454,362        | \$ 1,454,362        | \$ 1,454,362        | \$ 1,454,362        | \$ 1,454,362        |
| 1-4155-834                 | Police Retirement           | \$ 370,683          | \$ 375,381          | \$ 369,216          | \$ 369,216          | \$ 350,000          | \$ 350,000          | \$ 350,000          | \$ 350,000          | \$ 350,000          | \$ 350,000          |
| 1-4155-835                 | Employee Retirement         | \$ 288,931          | \$ 348,750          | \$ 315,341          | \$ 315,341          | \$ 347,000          | \$ 347,000          | \$ 347,000          | \$ 347,000          | \$ 347,000          | \$ 347,000          |
| 1-4155-836                 | Life/Disb Insurance         | \$ 12,079           | \$ 14,000           | \$ 11,997           | \$ 11,997           | \$ 14,000           | \$ 14,000           | \$ 14,000           | \$ 14,000           | \$ 14,000           | \$ 14,000           |
| 1-4155-837                 | 457K Retirement             | \$ 42,500           | \$ 47,590           | \$ 49,431           | \$ 49,431           | \$ 53,248           | \$ 53,248           | \$ 53,248           | \$ 53,248           | \$ 53,248           | \$ 53,248           |
| 1-4155-838                 | Fire Retirement             | \$ 123,514          | \$ 167,003          | \$ 168,880          | \$ 168,880          | \$ 174,000          | \$ 174,000          | \$ 174,000          | \$ 174,000          | \$ 174,000          | \$ 174,000          |
| 1-4155-839                 | Merit Pay                   | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |
| 1-4155-840                 | Fire Retirement (SAS-1987)  | \$ 13,942           | \$ 13,942           | \$ 13,198           | \$ 13,198           | \$ 13,942           | \$ 13,942           | \$ 13,942           | \$ 13,942           | \$ 13,942           | \$ 13,942           |
| 1-4155-882                 | Staff Recruiting            | \$ 1,000            | \$ 1,000            | \$ 190              | \$ 190              | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            |
| 1-4155-884                 | Fire Disability Insurance   | \$ 5,576            | \$ 5,576            | \$ 5,584            | \$ 5,584            | \$ 5,576            | \$ 5,576            | \$ 5,576            | \$ 5,576            | \$ 5,576            | \$ 5,576            |
| <b>1-4155-</b>             | <b>EMP. BENEFITS TOTALS</b> | <b>\$ 2,352,669</b> | <b>\$ 2,596,848</b> | <b>\$ 2,341,406</b> | <b>\$ 2,341,406</b> | <b>\$ 2,796,789</b> |
| <b>PLANNING DEPT.</b>      |                             |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| 1-4191-010                 | Wages - Full Time           | \$ 116,937          | \$ 116,937          | \$ 131,667          | \$ 131,667          | \$ 136,926          | \$ 136,926          | \$ 136,926          | \$ 136,926          | \$ 136,926          | \$ 136,926          |
| 1-4191-015                 | Wages - Part Time           | \$ 4,302            | \$ 4,302            | \$ 2,377            | \$ 2,377            | \$ 5,259            | \$ 5,259            | \$ 5,259            | \$ 5,259            | \$ 5,259            | \$ 5,259            |
| 1-4191-020                 | Wages - Over Time           | \$ 280              | \$ 280              | \$ -                | \$ -                | \$ 404              | \$ 404              | \$ 404              | \$ 404              | \$ 404              | \$ 404              |
| 1-4191-029                 | Benefit Buy-Out             | \$ 1                | \$ 1                | \$ 648              | \$ 648              | \$ 1,300            | \$ 1,300            | \$ 1,300            | \$ 1,300            | \$ 1,300            | \$ 1,300            |
| 1-4191-110                 | Meetings/Conferences        | \$ 420              | \$ 420              | \$ 250              | \$ 250              | \$ 440              | \$ 440              | \$ 440              | \$ 440              | \$ 440              | \$ 440              |
| 1-4191-111                 | Dues/Fees                   | \$ 340              | \$ 340              | \$ 585              | \$ 585              | \$ 350              | \$ 350              | \$ 350              | \$ 350              | \$ 350              | \$ 350              |
| 1-4191-112                 | Travel/Mileage              | \$ 200              | \$ 200              | \$ -                | \$ -                | \$ 200              | \$ 200              | \$ 200              | \$ 200              | \$ 200              | \$ 200              |
| 14191-113                  | Education                   | \$ 180              | \$ 180              | \$ 180              | \$ 180              | \$ 180              | \$ 180              | \$ 180              | \$ 180              | \$ 180              | \$ 180              |
| 1-4191-131                 | Office Supplies             | \$ 1,100            | \$ 1,100            | \$ 257              | \$ 257              | \$ 1,100            | \$ 1,100            | \$ 1,100            | \$ 1,100            | \$ 1,100            | \$ 1,100            |
| 1-4191-133                 | Postage                     | \$ 3,000            | \$ 3,000            | \$ 3,399            | \$ 3,399            | \$ 3,400            | \$ 3,400            | \$ 3,400            | \$ 3,400            | \$ 3,400            | \$ 3,400            |
| 1-4191-134                 | Reference Materials         | \$ 530              | \$ 530              | \$ 268              | \$ 268              | \$ 325              | \$ 325              | \$ 325              | \$ 325              | \$ 325              | \$ 325              |
| 1-4191-139                 | General Expenses            | \$ 75               | \$ 75               | \$ -                | \$ -                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4191-163                 | Copy Machine Expense        | \$ 1,300            | \$ 1,300            | \$ 840              | \$ 840              | \$ 1,300            | \$ 1,300            | \$ 1,300            | \$ 1,300            | \$ 1,300            | \$ 1,300            |
| 1-4191-181                 | Printing/Signs              | \$ 50               | \$ 50               | \$ -                | \$ -                | \$ 50               | \$ 50               | \$ 50               | \$ 50               | \$ 50               | \$ 50               |
| 1-4191-183                 | Advertising                 | \$ 3,700            | \$ 3,700            | \$ 2,753            | \$ 2,753            | \$ 3,700            | \$ 3,700            | \$ 3,700            | \$ 3,700            | \$ 3,700            | \$ 3,700            |
| 1-4191-184                 | Contracted Services         | \$ 1                | \$ 1                | \$ -                | \$ -                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4191-185                 | Registry of Deeds           | \$ 1                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |
| 1-4191-186                 | Refunds                     | \$ 200              | \$ 200              | \$ -                | \$ -                | \$ 200              | \$ 200              | \$ 200              | \$ 200              | \$ 200              | \$ 200              |
| 1-4191-201                 | New Equipment               | \$ 1                | \$ 1                | \$ -                | \$ -                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4191-202                 | Equipment Expense           | \$ 1                | \$ 1                | \$ -                | \$ -                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| <b>1-4191-</b>             | <b>PLANNING TOTALS</b>      | <b>\$ 132,619</b>   | <b>\$ 132,618</b>   | <b>\$ 143,224</b>   | <b>\$ 143,224</b>   | <b>\$ 155,138</b>   |
| <b>BUILDING DEPARTMENT</b> |                             |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| 1-4192-010                 | Wages - Full Time           | \$ 105,684          | \$ 105,684          | \$ 109,648          | \$ 109,648          | \$ 113,098          | \$ 113,098          | \$ 113,098          | \$ 113,098          | \$ 113,098          | \$ 113,098          |
| 1-4192-015                 | Wages - Part Time           | \$ 1                | \$ 1                | \$ -                | \$ -                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4192-020                 | Wages - Over Time           | \$ 500              | \$ 500              | \$ 48               | \$ 48               | \$ 200              | \$ 200              | \$ 200              | \$ 200              | \$ 200              | \$ 200              |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.      | Account Description    | 2023           |           | 2024           |           | 2025           |           | 2025           |           | 2025           |             |                |           |
|----------------|------------------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-------------|----------------|-----------|
|                |                        | Budget         | Budget    | Budget         | Actual    | Dept Head      | Selectmen | Budget Comm    | Dept Head | Selectmen      | Budget Comm |                |           |
| 1-4192-029     | Benefit Buy-Out        | 2,864          | \$        | 2,864          | \$        | 1,089          | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4192-110     | Meeting/Conferences    | 700            | \$        | 700            | \$        | 2,214          | \$        | 2,000          | \$        | 2,000          | \$          | 2,000          | \$        |
| 1-4192-111     | Dues/Fees              | 650            | \$        | 650            | \$        | 675            | \$        | 650            | \$        | 650            | \$          | 650            | \$        |
| 1-4192-112     | Travel/Mileage         | 150            | \$        | 150            | \$        | -              | \$        | 150            | \$        | 150            | \$          | 150            | \$        |
| 1-4192-131     | Office Supplies        | 1,333          | \$        | 1,333          | \$        | 1,236          | \$        | 1,333          | \$        | 1,333          | \$          | 1,333          | \$        |
| 1-4192-133     | Postage                | 200            | \$        | 200            | \$        | 282            | \$        | 200            | \$        | 200            | \$          | 200            | \$        |
| 1-4192-134     | Reference Materials    | 400            | \$        | 400            | \$        | 2,114          | \$        | 400            | \$        | 400            | \$          | 400            | \$        |
| 1-4192-163     | Copy Machine Expense   | 1,250          | \$        | 1,250          | \$        | 840            | \$        | 1,250          | \$        | 1,250          | \$          | 1,250          | \$        |
| 1-4192-165     | Lab Fees               | 500            | \$        | 500            | \$        | 270            | \$        | 500            | \$        | 500            | \$          | 500            | \$        |
| 1-4192-181     | Printing/Signs         | 650            | \$        | 650            | \$        | -              | \$        | 650            | \$        | 650            | \$          | 650            | \$        |
| 1-4192-183     | Advertising            | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4192-184     | Contracted Services    | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4192-186     | Refunds                | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4192-201     | New Equipment          | 400            | \$        | 400            | \$        | 49             | \$        | 400            | \$        | 400            | \$          | 400            | \$        |
| 1-4192-206     | Uniforms               | 150            | \$        | 150            | \$        | -              | \$        | 150            | \$        | 150            | \$          | 150            | \$        |
| 1-4192-207     | Vehicle Expense        | 750            | \$        | 750            | \$        | 398            | \$        | 750            | \$        | 750            | \$          | 750            | \$        |
| 1-4192-208     | Boat Expense           | 300            | \$        | 300            | \$        | -              | \$        | 300            | \$        | 300            | \$          | 300            | \$        |
| 1-4192-209     | Vehicle Lease Purchase | -              | \$        | -              | \$        | -              | \$        | -              | \$        | -              | \$          | -              | \$        |
| 1-4192-214     | Vehicle Fuel           | 965            | \$        | 965            | \$        | 412            | \$        | 965            | \$        | 965            | \$          | 965            | \$        |
| <b>1-4192-</b> | <b>CO/BI TOTALS</b>    | <b>117,450</b> | <b>\$</b> | <b>117,450</b> | <b>\$</b> | <b>119,275</b> | <b>\$</b> | <b>123,001</b> | <b>\$</b> | <b>123,001</b> | <b>\$</b>   | <b>123,001</b> | <b>\$</b> |
| 1-4193-010     | Wages - Full Time      | 122,503        | \$        | 122,503        | \$        | 137,177        | \$        | 142,665        | \$        | 142,665        | \$          | 142,665        | \$        |
| 1-4193-015     | Wages - Part Time      | 1              | \$        | 1              | \$        | -              | \$        | -              | \$        | -              | \$          | -              | \$        |
| 1-4193-020     | Wages - Over Time      | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-029     | Benefit Buy-Out        | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-110     | Meetings/Conference    | 700            | \$        | 700            | \$        | -              | \$        | 400            | \$        | 400            | \$          | 400            | \$        |
| 1-4193-111     | Dues/Fees              | 302            | \$        | 302            | \$        | 65             | \$        | 302            | \$        | 302            | \$          | 302            | \$        |
| 1-4193-112     | Travel/Mileage         | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-131     | Office Supplies        | 810            | \$        | 810            | \$        | 224            | \$        | 710            | \$        | 710            | \$          | 710            | \$        |
| 1-4193-133     | Postage                | 173            | \$        | 173            | \$        | 438            | \$        | 173            | \$        | 173            | \$          | 173            | \$        |
| 1-4193-134     | Reference Materials    | 1              | \$        | 1              | \$        | 102            | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-163     | Copy Machine           | 1,500          | \$        | 1,500          | \$        | 840            | \$        | 1,500          | \$        | 1,500          | \$          | 1,500          | \$        |
| 1-4193-166     | Forestry Expenses      | 1,500          | \$        | 1,500          | \$        | 1,225          | \$        | 1,250          | \$        | 1,250          | \$          | 1,250          | \$        |
| 1-4193-168     | Deed/Title             | 45             | \$        | 45             | \$        | 23             | \$        | 45             | \$        | 45             | \$          | 45             | \$        |
| 1-4193-181     | Printing/Signs         | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-183     | Advertising            | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-184     | Contracted Services    | 23,450         | \$        | 23,450         | \$        | 37,217         | \$        | 23,450         | \$        | 23,450         | \$          | 23,450         | \$        |
| 1-4193-185     | Map Updating           | 1,723          | \$        | 1              | \$        | 5,149          | \$        | 1              | \$        | 1              | \$          | 1              | \$        |
| 1-4193-201     | New Equipment          | 1              | \$        | 1              | \$        | -              | \$        | 1              | \$        | 1              | \$          | 1              | \$        |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                            | Account Description      | 2023       |            | 2024       |            | 2025       |            | 2025        |             | 2025        |            |
|--------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|------------|
|                                      |                          | Budget     | Budget     | Actual     | Budget     | Dept Head  | Selectmen  | Budget Comm | Budget Comm | Budget Comm |            |
| 1-4193-202                           | Equipment Expense        | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4193-207                           | Vehicle Maintenance      | \$ 250     | \$ 250     | 367        | \$ 250     | 250        | \$ 250     | 250         | \$ 250      | 250         | \$ 250     |
| 1-4193-209                           | Vehicle Lease Purchase   | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4193-214                           | Vehicle Fuel             | \$ 400     | \$ 400     | -          | \$ 400     | 300        | \$ 300     | 300         | \$ 300      | 300         | \$ 300     |
| 1-4193-                              | <b>ASSESSING TOTALS</b>  | \$ 153,366 | \$ 151,644 | \$ 182,827 | \$ 171,055 | \$ 171,055 | \$ 171,055 | \$ 171,055  | \$ 171,055  | \$ 171,055  | \$ 171,055 |
| <b>DPW GROUNDS &amp; MAINTENANCE</b> |                          |            |            |            |            |            |            |             |             |             |            |
| 1-4194-011                           | Wages - Full Time        | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-016                           | Wages - Part Time        | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-021                           | Wages - Over Time        | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-029                           | Benefit Buy-Out          | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-112                           | Mileage                  | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-139                           | General Expenses         | \$ 54,206  | \$ 16,416  | 20,433     | \$ 16,400  | 16,400     | \$ 16,400  | 16,400      | \$ 16,400   | 16,400      | \$ 16,400  |
| 1-4194-181                           | Printing and Signs       | \$ 500     | \$ 500     | 1,631      | \$ 500     | 500        | \$ 500     | 500         | \$ 500      | 500         | \$ 500     |
| 1-4194-183                           | Advertising              | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-190                           | Portable Toilets         | \$ 3,665   | \$ 3,665   | 2,959      | \$ 3,665   | 3,665      | \$ 3,665   | 3,665       | \$ 3,665    | 3,665       | \$ 3,665   |
| 1-4194-201                           | New Equipment            | \$ 8,370   | \$ 8,370   | 16,119     | \$ 10,600  | 10,600     | \$ 10,600  | 10,600      | \$ 10,600   | 10,600      | \$ 10,600  |
| 1-4194-202                           | Equipment Maint. Expense | \$ 1,500   | \$ 1,500   | 1,491      | \$ 2,000   | 2,000      | \$ 2,000   | 2,000       | \$ 2,000    | 2,000       | \$ 2,000   |
| 1-4194-206                           | Uniforms                 | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-207                           | Vehicle Expenses         | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-208                           | Tires                    | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-209                           | Vehicle Lease Purchase   | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-214                           | Vehicle Fuel             | \$ 1       | \$ 1       | -          | \$ 1       | 1          | \$ 1       | 1           | \$ 1        | 1           | \$ 1       |
| 1-4194-303                           | Town Hall Electricity    | \$ 24,161  | \$ 24,161  | 14,314     | \$ 17,220  | 17,220     | \$ 17,220  | 17,220      | \$ 17,220   | 17,220      | \$ 17,220  |
| 1-4194-304                           | Town Hall Bldg. Fuel     | \$ 4,775   | \$ 4,775   | 11,419     | \$ 11,044  | 11,044     | \$ 11,044  | 11,044      | \$ 11,044   | 11,044      | \$ 11,044  |
| 1-4194-305                           | Town Hall Water          | \$ 700     | \$ 700     | 574        | \$ 720     | 720        | \$ 720     | 720         | \$ 720      | 720         | \$ 720     |
| 1-4194-309                           | Town Hall Bldg. Expenses | \$ 6,680   | \$ 6,680   | 7,349      | \$ 8,630   | 8,630      | \$ 8,630   | 8,630       | \$ 8,630    | 8,630       | \$ 8,630   |
| 1-4194-313                           | ABCC Electricity         | \$ 3,440   | \$ 3,440   | 2,493      | \$ 2,000   | 2,000      | \$ 2,000   | 2,000       | \$ 2,000    | 2,000       | \$ 2,000   |
| 1-4194-314                           | ABCC Bldg. Fuel          | \$ 4,380   | \$ 4,380   | 2,322      | \$ 4,380   | 4,380      | \$ 4,380   | 4,380       | \$ 4,380    | 4,380       | \$ 4,380   |
| 1-4194-315                           | ABCC Water               | \$ 1,700   | \$ 1,700   | 1,726      | \$ 500     | 500        | \$ 500     | 500         | \$ 500      | 500         | \$ 500     |
| 1-4194-316                           | ABCC Septic              | \$ 1,750   | \$ 1,750   | 1,630      | \$ 1,750   | 1,750      | \$ 1,750   | 1,750       | \$ 1,750    | 1,750       | \$ 1,750   |
| 1-4194-319                           | ABCC Bldg. Expenses      | \$ 3,450   | \$ 3,450   | 1,744      | \$ 6,450   | 6,450      | \$ 6,450   | 6,450       | \$ 6,450    | 6,450       | \$ 6,450   |
| 1-4194-323                           | RR/BH Electricity        | \$ 5,432   | \$ 5,432   | 2,524      | \$ 3,300   | 3,300      | \$ 3,300   | 3,300       | \$ 3,300    | 3,300       | \$ 3,300   |
| 1-4194-324                           | RR/BH Fuel               | \$ 3,270   | \$ 3,270   | 1,136      | \$ 2,000   | 2,000      | \$ 2,000   | 2,000       | \$ 2,000    | 2,000       | \$ 2,000   |
| 1-4194-325                           | RR/BH Water              | \$ 1,485   | \$ 1,485   | 1,466      | \$ 1,485   | 1,485      | \$ 1,485   | 1,485       | \$ 1,485    | 1,485       | \$ 1,485   |
| 1-4194-329                           | RR/BH Building Expenses  | \$ 2,625   | \$ 2,625   | 6,015      | \$ 7,125   | 7,125      | \$ 7,125   | 7,125       | \$ 7,125    | 7,125       | \$ 7,125   |
| 1-4194-333                           | PRCC Electricity         | \$ 5,905   | \$ 5,905   | 5,635      | \$ 4,944   | 4,944      | \$ 4,944   | 4,944       | \$ 4,944    | 4,944       | \$ 4,944   |
| 1-4194-334                           | PRCC Bldg. Fuel          | \$ 8,022   | \$ 8,022   | 2,129      | \$ 4,418   | 4,418      | \$ 4,418   | 4,418       | \$ 4,418    | 4,418       | \$ 4,418   |
| 1-4194-335                           | PRCC Water               | \$ 550     | \$ 550     | 550        | \$ 550     | 550        | \$ 550     | 550         | \$ 550      | 550         | \$ 550     |
| 1-4194-339                           | PRCC Bldg. Expenses      | \$ 2,545   | \$ 2,545   | 9,298      | \$ 4,045   | 4,045      | \$ 4,045   | 4,045       | \$ 4,045    | 4,045       | \$ 4,045   |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.  | Account Description            | 2023       |            | 2024       |            | 2024       |            | 2025        |            | 2025       |            |
|------------|--------------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|
|            |                                | Budget     | Budget     | Budget     | Actual     | Dept Head  | Selectmen  | Budget Comm |            |            |            |
| 1-4194-373 | Rec. Electricity               | \$ 2,952   | \$ 1,811   | \$ 2,952   | \$ 1,811   | \$ 2,275   | \$ 2,275   | \$ 2,275    | \$ 2,275   | \$ 2,275   | \$ 2,275   |
| 1-4194-374 | Rec. Fuel                      | \$ 1,910   | \$ 1,636   | \$ 1,910   | \$ 1,636   | \$ 2,378   | \$ 2,378   | \$ 2,378    | \$ 2,378   | \$ 2,378   | \$ 2,378   |
| 1-4194-375 | Rec. Water                     | \$ 450     | \$ 440     | \$ 450     | \$ 440     | \$ 450     | \$ 450     | \$ 450      | \$ 450     | \$ 450     | \$ 450     |
| 1-4194-379 | Rec. Building Expense          | \$ 1,250   | \$ 1,465   | \$ 1,250   | \$ 1,465   | \$ 1,850   | \$ 1,850   | \$ 1,850    | \$ 1,850   | \$ 1,850   | \$ 1,850   |
| 1-4194-383 | Bandstand Electricity          | \$ 8,016   | \$ 1,908   | \$ 8,016   | \$ 1,908   | \$ 3,375   | \$ 3,375   | \$ 3,375    | \$ 3,375   | \$ 3,375   | \$ 3,375   |
| 1-4194-389 | Bandstand Building Expenses    | \$ 1,450   | \$ 24      | \$ 1,450   | \$ 24      | \$ 1,950   | \$ 1,950   | \$ 1,950    | \$ 1,950   | \$ 1,950   | \$ 1,950   |
| 1-4194-393 | Gazebo Electric                | \$ 540     | \$ 426     | \$ 540     | \$ 426     | \$ 458     | \$ 458     | \$ 458      | \$ 458     | \$ 458     | \$ 458     |
| 1-4194-399 | Dock Expenses                  | \$ 4,400   | \$ 3,434   | \$ 4,400   | \$ 3,434   | \$ 4,400   | \$ 4,400   | \$ 4,400    | \$ 4,400   | \$ 4,400   | \$ 4,400   |
| 1-4194-445 | Tree Removal                   | \$ 1,500   | \$ -       | \$ 1,500   | \$ -       | \$ 1,500   | \$ 1,500   | \$ 1,500    | \$ 1,500   | \$ 1,500   | \$ 1,500   |
| 1-4194-449 | Turf / Grounds                 | \$ 1,600   | \$ 588     | \$ 1,600   | \$ 588     | \$ 1,600   | \$ 1,600   | \$ 1,600    | \$ 1,600   | \$ 1,600   | \$ 1,600   |
| 1-4194-459 | Milfoil Treatment              | \$ 50      | \$ -       | \$ 50      | \$ -       | \$ 50      | \$ 50      | \$ 50       | \$ 50      | \$ 50      | \$ 50      |
| 1-4194-499 | Town Beach                     | \$ 1,300   | \$ 39      | \$ 1,300   | \$ 39      | \$ 1,300   | \$ 1,300   | \$ 1,300    | \$ 1,300   | \$ 1,300   | \$ 1,300   |
| 1-4194-549 | W/A Community Center           | \$ 1       | \$ -       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       |
| 1-4194-599 | Jones Field Improvements       | \$ 3,500   | \$ 3,460   | \$ 3,500   | \$ 3,460   | \$ 3,500   | \$ 3,500   | \$ 3,500    | \$ 3,500   | \$ 3,500   | \$ 3,500   |
| 1-4194-653 | Ginny Park Electric            | \$ 744     | \$ 441     | \$ 744     | \$ 441     | \$ 700     | \$ 700     | \$ 700      | \$ 700     | \$ 700     | \$ 700     |
| 1-4194-659 | Ginny Douglas Park             | \$ 100     | \$ 1,404   | \$ 100     | \$ 1,404   | \$ 100     | \$ 100     | \$ 100      | \$ 100     | \$ 100     | \$ 100     |
| 1-4194-669 | Monument Square                | \$ 505     | \$ 200     | \$ 505     | \$ 200     | \$ 505     | \$ 505     | \$ 505      | \$ 505     | \$ 505     | \$ 505     |
| 1-4194-695 | Liberty Tree Park Water        | \$ 330     | \$ 440     | \$ 330     | \$ 440     | \$ 330     | \$ 330     | \$ 330      | \$ 330     | \$ 330     | \$ 330     |
| 1-4194-699 | Liberty Tree Park Improve.     | \$ 1,600   | \$ 7       | \$ 1,600   | \$ 7       | \$ 1,600   | \$ 1,600   | \$ 1,600    | \$ 1,600   | \$ 1,600   | \$ 1,600   |
| 1-4194-703 | W/A Community Center Electrici | \$ 1       | \$ -       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       |
| 1-4194-759 | Railroad Square Park           | \$ 1,915   | \$ 1,152   | \$ 1,915   | \$ 1,152   | \$ 3,165   | \$ 3,165   | \$ 3,165    | \$ 3,165   | \$ 3,165   | \$ 3,165   |
| 1-4194-769 | Roberts Cove Beach             | \$ 1       | \$ 132     | \$ 1       | \$ 132     | \$ 150     | \$ 150     | \$ 150      | \$ 150     | \$ 150     | \$ 150     |
| 1-4194-799 | Alton Bay Bridge Lights        | \$ 500     | \$ -       | \$ 500     | \$ -       | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     |
| 1-4194-882 | Staff Recruiting               | \$ 1       | \$ -       | \$ 1       | \$ -       | \$ -       | \$ -       | \$ -        | \$ -       | \$ -       | \$ -       |
| 1-4194-899 | B & M Railroad Electric        | \$ 576     | \$ 474     | \$ 576     | \$ 474     | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     |
| 1-4194-999 | B & M Park Expense             | \$ 1,300   | \$ 703     | \$ 1,300   | \$ 703     | \$ 1,300   | \$ 1,300   | \$ 1,300    | \$ 1,300   | \$ 1,300   | \$ 1,300   |
| 1-4194-    | <b>GROUNDS/MAINT TOTALS</b>    | \$ 185,614 | \$ 135,141 | \$ 147,824 | \$ 135,141 | \$ 147,665 | \$ 147,665 | \$ 147,665  | \$ 147,665 | \$ 147,665 | \$ 147,665 |

**DPW CEMETERY DEPARTMENT**

|            |                          |          |        |          |        |        |        |        |        |        |        |
|------------|--------------------------|----------|--------|----------|--------|--------|--------|--------|--------|--------|--------|
| 1-4195-011 | Wages - Full Time        | \$ 1     | \$ -   | \$ 1     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   |
| 1-4195-016 | Wages - Part Time        | \$ 1     | \$ -   | \$ 1     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   |
| 1-4195-021 | Wages - Over Time        | \$ 1     | \$ -   | \$ 1     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   |
| 1-4195-029 | Benefit Buy-Out          | \$ 1     | \$ -   | \$ 1     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   |
| 1-4195-110 | Meetings and Conferences | \$ 180   | \$ 90  | \$ 180   | \$ 90  | \$ 180 | \$ 180 | \$ 180 | \$ 180 | \$ 180 | \$ 180 |
| 1-4195-111 | Dues and Fees            | \$ 30    | \$ 20  | \$ 30    | \$ 20  | \$ 30  | \$ 30  | \$ 30  | \$ 30  | \$ 30  | \$ 30  |
| 1-4195-112 | Travel and Mileage       | \$ 58    | \$ 56  | \$ 58    | \$ 56  | \$ 134 | \$ 134 | \$ 134 | \$ 134 | \$ 134 | \$ 134 |
| 1-4195-131 | Office Supplies          | \$ 229   | \$ 159 | \$ 229   | \$ 159 | \$ 229 | \$ 229 | \$ 229 | \$ 229 | \$ 229 | \$ 229 |
| 1-4195-133 | Postage                  | \$ 20    | \$ 4   | \$ 20    | \$ 4   | \$ 27  | \$ 27  | \$ 27  | \$ 27  | \$ 27  | \$ 27  |
| 1-4195-139 | General Expenses         | \$ 1,560 | \$ 258 | \$ 1,560 | \$ 258 | \$ 1   | \$ 1   | \$ 1   | \$ 1   | \$ 1   | \$ 1   |
| 1-4195-181 | Printing and Signs       | \$ 100   | \$ -   | \$ 100   | \$ -   | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                | Account Description            | 2023              |                   | 2024              |                   | 2024              |                   | 2025              |                   | 2025              |                   | 2025              |                   |
|--------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                          |                                | Budget            |                   | Budget            | Actual            | Dept Head         | Selectmen         | Budget Comm       |                   |                   |                   |                   |                   |
| 1-4195-183               | Advertising                    | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-184               | Contracted Services            | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-190               | Cem Portable Toilets           | \$ 770            | \$ 770            | \$ 800            | \$ 770            | \$ 770            | \$ 770            | \$ 770            | \$ 770            | \$ 770            | \$ 770            | \$ 770            | \$ 770            |
| 1-4195-201               | New Equipment                  | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-202               | Equipment Expense              | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-206               | Uniforms                       | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-207               | Vehicle Expenses               | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-208               | Tires                          | \$ 210            | \$ 210            | \$ -              | \$ -              | \$ 210            | \$ 210            | \$ 210            | \$ 210            | \$ 210            | \$ 210            | \$ 210            | \$ 210            |
| 1-4195-209               | Vehicle Lease Purchase         | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-214               | Vehicle Fuel                   | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-303               | Electricity                    | \$ 1,452          | \$ 1,452          | \$ 752            | \$ 878            | \$ 878            | \$ 878            | \$ 878            | \$ 878            | \$ 878            | \$ 878            | \$ 878            | \$ 878            |
| 1-4195-304               | Building Fuel                  | \$ 2,292          | \$ 2,292          | \$ 1,082          | \$ 1,019          | \$ 1,019          | \$ 1,019          | \$ 1,019          | \$ 1,019          | \$ 1,019          | \$ 1,019          | \$ 1,019          | \$ 1,019          |
| 1-4195-305               | Water                          | \$ 1,700          | \$ 1,700          | \$ 2,427          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          |
| 1-4195-309               | Building Expenses              | \$ 900            | \$ 900            | \$ 859            | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          | \$ 1,300          |
| 1-4195-449               | Turf and Grounds Expense       | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4195-882               | Cem Staff Recruiting           | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| <b>1-4195-</b>           | <b>DPW CEMETERY TOTALS</b>     | <b>\$ 9,515</b>   | <b>\$ 9,515</b>   | <b>\$ 6,507</b>   | <b>\$ 6,183</b>   |
| <b>INSURANCE</b>         |                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4196-275               | Liability Deductible/Official  | \$ 3,000          | \$ 3,000          | \$ 1,773          | \$ 3,000          | \$ 3,000          | \$ 3,000          | \$ 3,000          | \$ 3,000          | \$ 3,000          | \$ 3,000          | \$ 3,000          | \$ 3,000          |
| 1-4196-276               | Unemployment Comp.             | \$ 7,590          | \$ 8,359          | \$ 8,358          | \$ 7,524          | \$ 7,524          | \$ 7,524          | \$ 7,524          | \$ 7,524          | \$ 7,524          | \$ 7,524          | \$ 7,524          | \$ 7,524          |
| 1-4196-277               | Workers' Compensation          | \$ 152,391        | \$ 166,051        | \$ 166,051        | \$ 177,818        | \$ 177,818        | \$ 177,818        | \$ 177,818        | \$ 177,818        | \$ 177,818        | \$ 177,818        | \$ 177,818        | \$ 177,818        |
| 1-4196-278               | Property/Liability Insurance   | \$ 130,533        | \$ 142,281        | \$ 142,281        | \$ 155,087        | \$ 155,087        | \$ 155,087        | \$ 155,087        | \$ 155,087        | \$ 155,087        | \$ 155,087        | \$ 155,087        | \$ 155,087        |
| 1-4196-279               | Uninsured Expenses             | \$ 1,500          | \$ 1,500          | \$ -              | \$ 1,500          | \$ 1,500          | \$ 1,500          | \$ 1,500          | \$ 1,500          | \$ 1,500          | \$ 1,500          | \$ 1,500          | \$ 1,500          |
| <b>1-4196-</b>           | <b>INSURANCE TOTALS</b>        | <b>\$ 295,014</b> | <b>\$ 321,191</b> | <b>\$ 318,463</b> | <b>\$ 344,929</b> |
| <b>AUDIO/VISUAL</b>      |                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4199-001               | Audio / Visual Meeting Equipme | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          | \$ 2,000          |
| <b>1-4199-</b>           | <b>AUDIO/VISUAL TOTALS</b>     | <b>\$ 2,000</b>   |
| <b>POLICE DEPARTMENT</b> |                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4210-010               | Wages - Full Time              | \$ 1,058,008      | \$ 1,058,008      | \$ 1,174,083      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      | \$ 1,267,558      |
| 1-4210-015               | Wages - Part Time              | \$ 40,275         | \$ 40,275         | \$ 22,377         | \$ 30,600         | \$ 30,600         | \$ 30,600         | \$ 30,600         | \$ 30,600         | \$ 30,600         | \$ 30,600         | \$ 30,600         | \$ 30,600         |
| 1-4210-020               | Wages - Over Time              | \$ 75,981         | \$ 75,981         | \$ 71,594         | \$ 74,207         | \$ 74,207         | \$ 74,207         | \$ 74,207         | \$ 74,207         | \$ 74,207         | \$ 74,207         | \$ 74,207         | \$ 74,207         |
| 1-4210-029               | Benefit Buy-Out                | \$ 27,582         | \$ 11,000         | \$ 13,962         | \$ 11,000         | \$ 11,000         | \$ 11,000         | \$ 11,000         | \$ 11,000         | \$ 11,000         | \$ 11,000         | \$ 11,000         | \$ 11,000         |
| 1-4210-032               | Holiday Pay                    | \$ 35,031         | \$ 35,031         | \$ 54,228         | \$ 61,261         | \$ 61,261         | \$ 61,261         | \$ 61,261         | \$ 61,261         | \$ 61,261         | \$ 61,261         | \$ 61,261         | \$ 61,261         |
| 1-4210-109               | Career Development             | \$ 3,180          | \$ 3,180          | \$ -              | \$ 2,685          | \$ 2,685          | \$ 2,685          | \$ 2,685          | \$ 2,685          | \$ 2,685          | \$ 2,685          | \$ 2,685          | \$ 2,685          |
| 1-4210-110               | Meetings and Conferences       | \$ 1,000          | \$ 1,000          | \$ 38             | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          |
| 1-4210-111               | Dues and Fees                  | \$ 1,445          | \$ 1,445          | \$ 1,755          | \$ 1,390          | \$ 1,390          | \$ 1,390          | \$ 1,390          | \$ 1,390          | \$ 1,390          | \$ 1,390          | \$ 1,390          | \$ 1,390          |
| 1-4210-112               | Travel and Mileage             | \$ 195            | \$ 195            | \$ -              | \$ 195            | \$ 195            | \$ 195            | \$ 195            | \$ 195            | \$ 195            | \$ 195            | \$ 195            | \$ 195            |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.         | Account Description        | 2023                |                     | 2024                |                     | 2024                |                     | 2025                |                     | 2025                |                     |
|-------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                   |                            | Budget              | Budget              | Budget              | Actual              | Dept Head           | Selectmen           | Budget Comm         |                     |                     |                     |
| 1-4210-113        | Training Expenses          | \$ 6,000            | \$ 6,000            | \$ 4,170            | \$ 6,000            | \$ 6,000            | \$ 6,000            | \$ 6,000            | \$ 6,000            | \$ 6,000            | \$ 6,000            |
| 1-4210-114        | Ammunition                 | \$ 5,257            | \$ 5,257            | \$ 4,250            | \$ 5,257            | \$ 5,257            | \$ 5,257            | \$ 5,257            | \$ 5,257            | \$ 5,257            | \$ 5,257            |
| 1-4210-115        | Grant Funding              | \$ 10,200           | \$ 10,200           | \$ 3,086            | \$ 10,200           | \$ 10,200           | \$ 10,200           | \$ 10,200           | \$ 10,200           | \$ 10,200           | \$ 10,200           |
| 1-4210-131        | Office Supplies            | \$ 1,900            | \$ 1,900            | \$ 903              | \$ 1,900            | \$ 1,900            | \$ 1,900            | \$ 1,900            | \$ 1,900            | \$ 1,900            | \$ 1,900            |
| 1-4210-133        | Postage                    | \$ 945              | \$ 945              | \$ 777              | \$ 945              | \$ 945              | \$ 945              | \$ 945              | \$ 945              | \$ 945              | \$ 945              |
| 1-4210-134        | Reference Materials        | \$ 500              | \$ 500              | -                   | \$ 500              | \$ 500              | \$ 500              | \$ 500              | \$ 500              | \$ 500              | \$ 500              |
| 1-4210-139        | General Expenses           | \$ 575              | \$ 575              | \$ 342              | \$ 575              | \$ 575              | \$ 575              | \$ 575              | \$ 575              | \$ 575              | \$ 575              |
| 1-4210-163        | Copy Machine Expenses      | \$ 3,840            | \$ 3,840            | \$ 3,318            | \$ 3,840            | \$ 3,840            | \$ 3,840            | \$ 3,840            | \$ 3,840            | \$ 3,840            | \$ 3,840            |
| 1-4210-165        | Contracted Services        | \$ 9,270            | \$ 9,270            | \$ 10,775           | \$ 9,270            | \$ 9,123            | \$ 9,123            | \$ 9,123            | \$ 9,123            | \$ 9,123            | \$ 9,123            |
| 1-4210-181        | Printing and Signs         | \$ 1,000            | \$ 1,000            | \$ 194              | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            |
| 1-4210-183        | Advertising                | \$ 150              | \$ 150              | -                   | \$ 150              | \$ 150              | \$ 150              | \$ 150              | \$ 150              | \$ 150              | \$ 150              |
| 1-4210-193        | Rental Equipment           | \$ 1                | \$ 1                | -                   | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4210-201        | New Equipment              | \$ 1                | \$ 1                | -                   | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4210-202        | Equipment Expense          | \$ 1,600            | \$ 1,600            | \$ 1,299            | \$ 1,600            | \$ 1,600            | \$ 1,600            | \$ 1,600            | \$ 1,600            | \$ 1,600            | \$ 1,600            |
| 1-4210-204        | Explorers                  | \$ 1                | \$ 1                | -                   | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4210-205        | Aux. Officers Expense      | \$ 1                | \$ 1                | -                   | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4210-206        | Uniforms                   | \$ 7,000            | \$ 7,000            | \$ 3,970            | \$ 7,000            | \$ 7,000            | \$ 7,000            | \$ 7,000            | \$ 7,000            | \$ 7,000            | \$ 7,000            |
| 1-4210-207        | Fleet Expenses             | \$ 10,000           | \$ 10,000           | \$ 25,725           | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000           |
| 1-4210-208        | Tires                      | \$ 2,000            | \$ 2,000            | \$ 4,052            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            |
| 1-4210-209        | Fleet Lease Purchase       | \$ 1                | \$ 1                | -                   | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4210-210        | DWI Fees                   | \$ 500              | \$ 500              | \$ 100              | \$ 500              | \$ 500              | \$ 500              | \$ 500              | \$ 500              | \$ 500              | \$ 500              |
| 1-4210-214        | Fleet Fuel                 | \$ 36,400           | \$ 36,400           | \$ 30,622           | \$ 36,400           | \$ 31,500           | \$ 31,500           | \$ 31,500           | \$ 31,500           | \$ 31,500           | \$ 31,500           |
| 1-4210-258        | Canine General Exp.        | \$ 1,000            | \$ 1,000            | \$ 593              | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            |
| 1-4210-259        | Canine Medical Exp.        | \$ 1,400            | \$ 1,400            | \$ 1,547            | \$ 1,400            | \$ 1,400            | \$ 1,400            | \$ 1,400            | \$ 1,400            | \$ 1,400            | \$ 1,400            |
| 1-4210-269        | Investigations             | \$ 6,200            | \$ 6,200            | \$ 6,910            | \$ 6,200            | \$ 6,200            | \$ 6,200            | \$ 6,200            | \$ 6,200            | \$ 6,200            | \$ 6,200            |
| 1-4210-270        | Community Services         | \$ 300              | \$ 300              | \$ 260              | \$ 300              | \$ 300              | \$ 300              | \$ 300              | \$ 300              | \$ 300              | \$ 300              |
| 1-4210-271        | Patrol Supplies            | \$ 2,000            | \$ 2,000            | \$ 1,202            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            |
| 1-4210-272        | Special Operations         | \$ 1,000            | \$ 1,000            | \$ 450              | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            | \$ 1,000            |
| 1-4210-303        | Electricity                | \$ 10,000           | \$ 10,000           | \$ 6,144            | \$ 10,000           | \$ 8,000            | \$ 8,000            | \$ 8,000            | \$ 8,000            | \$ 8,000            | \$ 8,000            |
| 1-4210-304        | Building Fuel              | \$ 2,500            | \$ 2,500            | \$ 2,140            | \$ 2,500            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            | \$ 2,000            |
| 1-4210-305        | Police Water               | \$ 1,948            | \$ 1,948            | \$ 1,283            | \$ 1,948            | \$ 1,948            | \$ 1,948            | \$ 1,948            | \$ 1,948            | \$ 1,948            | \$ 1,948            |
| 1-4210-309        | Police Building Expenses   | \$ 5,500            | \$ 5,500            | \$ 2,208            | \$ 5,500            | \$ 5,500            | \$ 5,500            | \$ 5,500            | \$ 5,500            | \$ 5,500            | \$ 5,500            |
| 1-4210-440        | Radio Expenses             | \$ 2,731            | \$ 2,731            | -                   | \$ 2,731            | \$ 2,731            | \$ 2,731            | \$ 2,731            | \$ 2,731            | \$ 2,731            | \$ 2,731            |
| 1-4210-450        | Infectious Disease Control | \$ 300              | \$ 300              | -                   | \$ 300              | \$ 300              | \$ 300              | \$ 300              | \$ 300              | \$ 300              | \$ 300              |
| 1-4210-499        | Motorcycle Lease           | \$ 1                | \$ 1                | -                   | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                | \$ 1                |
| 1-4210-500        | Pol Testing                | \$ 485              | \$ 485              | -                   | \$ 485              | \$ 485              | \$ 485              | \$ 485              | \$ 485              | \$ 485              | \$ 485              |
| <b>1-4210-</b>    | <b>POLICE TOTALS</b>       | <b>\$ 1,375,204</b> | <b>\$ 1,358,622</b> | <b>\$ 1,454,357</b> | <b>\$ 1,574,856</b> |
| <b>1-4220-015</b> | <b>FIRE DEPARTMENT</b>     | <b>\$ 390,002</b>   | <b>\$ 390,002</b>   | <b>\$ 429,585</b>   | <b>\$ 464,802</b>   |
|                   | Wages - Full Time          |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.  | Account Description             | 2023       |            | 2024       |            | 2024       |            | 2025        |            | 2025       |            |
|------------|---------------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|
|            |                                 | Budget     | Budget     | Budget     | Actual     | Dept Head  | Selectment | Budget Comm |            |            |            |
| 1-4220-016 | Wages - Part Time               | \$ 37,180  | \$ 37,180  | \$ 37,073  | \$ 37,073  | \$ 39,780  | \$ 39,780  | \$ 39,780   | \$ 39,780  | \$ 39,780  | \$ 39,780  |
| 1-4220-017 | Wages Call Company              | \$ 130,000 | \$ 130,000 | \$ 54,770  | \$ 54,770  | \$ 100,000 | \$ 100,000 | \$ 100,000  | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| 1-4220-018 | Wages - Ambulance Part Time     | \$ 226,600 | \$ 226,600 | \$ 128,516 | \$ 128,516 | \$ 245,000 | \$ 245,000 | \$ 245,000  | \$ 245,000 | \$ 245,000 | \$ 245,000 |
| 1-4220-020 | Wages - Over Time               | \$ 20,000  | \$ 20,000  | \$ 179,246 | \$ 179,246 | \$ 20,000  | \$ 20,000  | \$ 20,000   | \$ 20,000  | \$ 20,000  | \$ 20,000  |
| 1-4220-024 | Fire / Ambulance Special Duty F | \$ 250     | \$ 250     | \$ -       | \$ -       | \$ 250     | \$ 250     | \$ 250      | \$ 250     | \$ 250     | \$ 250     |
| 1-4220-025 | Wages - Part Time Forest Fires  | \$ 250     | \$ 250     | \$ -       | \$ -       | \$ 250     | \$ 250     | \$ 250      | \$ 250     | \$ 250     | \$ 250     |
| 1-4220-029 | Benefit Buy-Out                 | \$ 1,500   | \$ 1,500   | \$ 19,795  | \$ 19,795  | \$ 4,380   | \$ 4,380   | \$ 4,380    | \$ 4,380   | \$ 4,380   | \$ 4,380   |
| 1-4220-032 | Holiday Pay                     | \$ -       | \$ -       | \$ -       | \$ -       | \$ 17,272  | \$ 17,272  | \$ 17,272   | \$ 17,272  | \$ 17,272  | \$ 17,272  |
| 1-4220-110 | Meetings and Conferences        | \$ 3,000   | \$ 3,000   | \$ 1,031   | \$ 1,031   | \$ 3,000   | \$ 3,000   | \$ 3,000    | \$ 3,000   | \$ 3,000   | \$ 3,000   |
| 1-4220-111 | Dues and Fees                   | \$ 3,300   | \$ 3,300   | \$ 3,941   | \$ 3,941   | \$ 4,000   | \$ 4,000   | \$ 4,000    | \$ 4,000   | \$ 4,000   | \$ 4,000   |
| 1-4220-112 | Travel and Mileage              | \$ 150     | \$ 150     | \$ 99      | \$ 99      | \$ 150     | \$ 150     | \$ 150      | \$ 150     | \$ 150     | \$ 150     |
| 1-4220-113 | Training Expenses               | \$ 8,000   | \$ 8,000   | \$ 6,647   | \$ 6,647   | \$ 8,000   | \$ 8,000   | \$ 8,000    | \$ 8,000   | \$ 8,000   | \$ 8,000   |
| 1-4220-114 | Dispatch                        | \$ 42,110  | \$ 42,110  | \$ 32,901  | \$ 32,901  | \$ 40,000  | \$ 40,000  | \$ 40,000   | \$ 40,000  | \$ 40,000  | \$ 40,000  |
| 1-4220-131 | Office Supplies                 | \$ 1,900   | \$ 1,900   | \$ 1,510   | \$ 1,510   | \$ 1,500   | \$ 1,500   | \$ 1,500    | \$ 1,500   | \$ 1,500   | \$ 1,500   |
| 1-4220-133 | Postage                         | \$ 300     | \$ 300     | \$ 271     | \$ 271     | \$ 300     | \$ 300     | \$ 300      | \$ 300     | \$ 300     | \$ 300     |
| 1-4220-134 | Reference Materials             | \$ 1,000   | \$ 1,000   | \$ -       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       |
| 1-4220-139 | General Expenses                | \$ 2,000   | \$ 2,000   | \$ 1,340   | \$ 1,340   | \$ 2,000   | \$ 2,000   | \$ 2,000    | \$ 2,000   | \$ 2,000   | \$ 2,000   |
| 1-4220-163 | Copy Machine Expenses           | \$ 2,000   | \$ 2,000   | \$ 2,104   | \$ 2,104   | \$ 2,000   | \$ 2,000   | \$ 2,000    | \$ 2,000   | \$ 2,000   | \$ 2,000   |
| 1-4220-181 | Printing and Signs              | \$ 250     | \$ 250     | \$ 250     | \$ 250     | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     |
| 1-4220-191 | Equipment Rental                | \$ 1       | \$ 1       | \$ -       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       |
| 1-4220-201 | New Equipment                   | \$ 15,000  | \$ 15,000  | \$ -       | \$ -       | \$ 14,000  | \$ 14,000  | \$ 14,000   | \$ 14,000  | \$ 14,000  | \$ 14,000  |
| 1-4220-202 | Equipment Expense               | \$ 4,000   | \$ 4,000   | \$ 2,502   | \$ 2,502   | \$ 4,000   | \$ 4,000   | \$ 4,000    | \$ 4,000   | \$ 4,000   | \$ 4,000   |
| 1-4220-206 | Uniforms                        | \$ 7,000   | \$ 7,000   | \$ 1,981   | \$ 1,981   | \$ 5,000   | \$ 5,000   | \$ 5,000    | \$ 5,000   | \$ 5,000   | \$ 5,000   |
| 1-4220-207 | Fleet Expenses                  | \$ 35,000  | \$ 35,000  | \$ 2,835   | \$ 2,835   | \$ 32,000  | \$ 32,000  | \$ 32,000   | \$ 32,000  | \$ 32,000  | \$ 32,000  |
| 1-4220-208 | Fleet Tires                     | \$ 3,000   | \$ 3,000   | \$ 27,973  | \$ 27,973  | \$ 3,000   | \$ 3,000   | \$ 3,000    | \$ 3,000   | \$ 3,000   | \$ 3,000   |
| 1-4220-209 | Historical Preservation         | \$ 500     | \$ 500     | \$ 3,626   | \$ 3,626   | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     |
| 1-4220-210 | Vehicle Lease Purchase          | \$ 1       | \$ 1       | \$ -       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       |
| 1-4220-211 | Equipment Lease Purchase        | \$ 1       | \$ 1       | \$ -       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       |
| 1-4220-214 | Vehicle Fuel                    | \$ 13,000  | \$ 13,000  | \$ 10,005  | \$ 10,005  | \$ 13,000  | \$ 13,000  | \$ 13,000   | \$ 13,000  | \$ 13,000  | \$ 13,000  |
| 1-4220-245 | Fire Alarm Expenses             | \$ 1,500   | \$ 1,500   | \$ 624     | \$ 624     | \$ 1,500   | \$ 1,500   | \$ 1,500    | \$ 1,500   | \$ 1,500   | \$ 1,500   |
| 1-4220-303 | Fire Electricity                | \$ 23,000  | \$ 23,000  | \$ 12,104  | \$ 12,104  | \$ 16,000  | \$ 16,000  | \$ 16,000   | \$ 16,000  | \$ 16,000  | \$ 16,000  |
| 1-4220-304 | Fire Building Fuel              | \$ 17,500  | \$ 17,500  | \$ 12,763  | \$ 12,763  | \$ 15,000  | \$ 15,000  | \$ 15,000   | \$ 15,000  | \$ 15,000  | \$ 15,000  |
| 1-4220-305 | Fire Water                      | \$ 2,000   | \$ 2,000   | \$ 1,111   | \$ 1,111   | \$ 2,000   | \$ 2,000   | \$ 2,000    | \$ 2,000   | \$ 2,000   | \$ 2,000   |
| 1-4220-309 | Fire Bldg Exp.                  | \$ 18,000  | \$ 18,000  | \$ 32,246  | \$ 32,246  | \$ 15,000  | \$ 15,000  | \$ 15,000   | \$ 15,000  | \$ 15,000  | \$ 15,000  |
| 1-4220-342 | Forest Fire Expense             | \$ 2,000   | \$ 2,000   | \$ 505     | \$ 505     | \$ 2,000   | \$ 2,000   | \$ 2,000    | \$ 2,000   | \$ 2,000   | \$ 2,000   |
| 1-4220-343 | Fire Prevention                 | \$ 2,000   | \$ 2,000   | \$ -       | \$ -       | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     |
| 1-4220-440 | Communication Equipment Rep.    | \$ 4,000   | \$ 4,000   | \$ 2,960   | \$ 2,960   | \$ 2,000   | \$ 2,000   | \$ 2,000    | \$ 2,000   | \$ 2,000   | \$ 2,000   |
| 1-4220-448 | Pre Employment Testing          | \$ 4,000   | \$ 4,000   | \$ 1,359   | \$ 1,359   | \$ 4,000   | \$ 4,000   | \$ 4,000    | \$ 4,000   | \$ 4,000   | \$ 4,000   |
| 1-4220-451 | Personal Protective Equipment   | \$ 20,000  | \$ 20,000  | \$ 1,234   | \$ 1,234   | \$ 20,000  | \$ 20,000  | \$ 20,000   | \$ 20,000  | \$ 20,000  | \$ 20,000  |
| 1-4220-453 | Equipment Testing               | \$ 11,000  | \$ 11,000  | \$ 12,920  | \$ 12,920  | \$ 13,000  | \$ 13,000  | \$ 13,000   | \$ 13,000  | \$ 13,000  | \$ 13,000  |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                   | Account Description         | 2023         |              | 2024         |              | 2025         |              | 2025         |              | 2025<br>Budget Comm |
|-----------------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|
|                             |                             | Budget       | Actual       | Budget       | Actual       | Dept Head    | Selectmen    | Budget Comm  |              |                     |
| 1-4220-600                  | Hydrant Rental              | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000           |
| 1-4220-601                  | Dry Hydrant Program         | \$ 1         | \$ -         | \$ 1         | \$ -         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1                |
| 1-4220-                     | <b>FIRE TOTALS</b>          | \$ 1,062,296 | \$ 1,035,827 | \$ 1,062,296 | \$ 1,035,827 | \$ 1,125,689 | \$ 1,125,689 | \$ 1,125,689 | \$ 1,125,689 | \$ 1,125,689        |
| <b>EMERGENCY MANAGEMENT</b> |                             |              |              |              |              |              |              |              |              |                     |
| 1-4290-015                  | Wages - Director            | \$ 1         | \$ -         | \$ 1         | \$ -         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1                |
| 1-4290-100                  | Emergency Management        | \$ 10,000    | \$ 2,619     | \$ 10,000    | \$ 2,619     | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000    | \$ 10,000           |
| 1-4290-109                  | EM Career Development       | \$ 1         | \$ -         | \$ 1         | \$ -         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1                |
| 1-4290-184                  | EM Contract Services        | \$ 1         | \$ -         | \$ 1         | \$ -         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1                |
| 1-4290-200                  | EM NH-HSEM Grant            | \$ 1,000     | \$ -         | \$ 1,000     | \$ -         | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,000            |
| 1-4290-                     | <b>EMERG. MGMT. TOTALS</b>  | \$ 11,003    | \$ 2,619     | \$ 11,003    | \$ 2,619     | \$ 11,003    | \$ 11,003    | \$ 11,003    | \$ 11,003    | \$ 11,003           |
| <b>DEPT OF PUBLIC WORKS</b> |                             |              |              |              |              |              |              |              |              |                     |
| 1-4312-010                  | Wages - Full Time           | \$ 1,080,592 | \$ 1,090,964 | \$ 1,080,592 | \$ 1,090,964 | \$ 1,264,462 | \$ 1,264,462 | \$ 1,264,462 | \$ 1,264,462 | \$ 1,264,462        |
| 1-4312-016                  | Wages - Part Time           | \$ 70,348    | \$ -         | \$ 70,348    | \$ -         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1                |
| 1-4312-021                  | Wages - Over Time           | \$ 114,489   | \$ 82,598    | \$ 114,489   | \$ 82,598    | \$ 123,277   | \$ 123,277   | \$ 123,277   | \$ 123,277   | \$ 123,277          |
| 1-4312-029                  | Benefit Buy-Out             | \$ 17,412    | \$ 10,206    | \$ 17,412    | \$ 10,206    | \$ 14,412    | \$ 14,412    | \$ 14,412    | \$ 14,412    | \$ 14,412           |
| 1-4312-101                  | Alcohol and Drug Tests      | \$ 3,600     | \$ 1,213     | \$ 3,600     | \$ 1,213     | \$ 3,600     | \$ 3,600     | \$ 3,600     | \$ 3,600     | \$ 3,600            |
| 1-4312-110                  | Meetings and Conferences    | \$ 4,940     | \$ 280       | \$ 4,940     | \$ 280       | \$ 4,940     | \$ 4,940     | \$ 4,940     | \$ 4,940     | \$ 4,940            |
| 1-4312-111                  | Dues and Fees               | \$ 5,244     | \$ 1,203     | \$ 5,244     | \$ 1,203     | \$ 5,244     | \$ 5,244     | \$ 5,244     | \$ 5,244     | \$ 5,244            |
| 1-4312-112                  | Travel and Mileage          | \$ 580       | \$ 44        | \$ 580       | \$ 44        | \$ 580       | \$ 580       | \$ 580       | \$ 580       | \$ 580              |
| 1-4312-131                  | Office Supplies             | \$ 14,980    | \$ 12,360    | \$ 14,980    | \$ 12,360    | \$ 14,980    | \$ 14,980    | \$ 14,980    | \$ 14,980    | \$ 14,980           |
| 1-4312-133                  | Postage                     | \$ 348       | \$ 295       | \$ 348       | \$ 295       | \$ 1,752     | \$ 1,752     | \$ 1,752     | \$ 1,752     | \$ 1,752            |
| 1-4312-134                  | Reference Materials         | \$ 125       | \$ -         | \$ 125       | \$ -         | \$ 125       | \$ 125       | \$ 125       | \$ 125       | \$ 125              |
| 1-4312-139                  | General Expenses            | \$ 7,000     | \$ 10,306    | \$ 7,000     | \$ 10,306    | \$ 7,000     | \$ 7,000     | \$ 7,000     | \$ 7,000     | \$ 7,000            |
| 1-4312-140                  | Pothole Repairs             | \$ 5,350     | \$ 1,988     | \$ 5,350     | \$ 1,988     | \$ 5,350     | \$ 5,350     | \$ 5,350     | \$ 5,350     | \$ 5,350            |
| 1-4312-141                  | Sand                        | \$ 36,713    | \$ 27,018    | \$ 36,713    | \$ 27,018    | \$ 33,575    | \$ 33,575    | \$ 33,575    | \$ 33,575    | \$ 33,575           |
| 1-4312-142                  | Salt                        | \$ 150,563   | \$ 139,119   | \$ 150,563   | \$ 139,119   | \$ 145,332   | \$ 145,332   | \$ 145,332   | \$ 145,332   | \$ 145,332          |
| 1-4312-143                  | Gravel                      | \$ 17,600    | \$ 9,494     | \$ 17,600    | \$ 9,494     | \$ 19,200    | \$ 19,200    | \$ 19,200    | \$ 19,200    | \$ 19,200           |
| 1-4312-147                  | Crack Seal                  | \$ 20,000    | \$ 7,625     | \$ 20,000    | \$ 7,625     | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000           |
| 1-4312-165                  | Catch Basin Cleaning        | \$ 11,246    | \$ 13,500    | \$ 11,246    | \$ 13,500    | \$ 18,750    | \$ 18,750    | \$ 18,750    | \$ 18,750    | \$ 18,750           |
| 1-4312-166                  | Snow Removal Contracts      | \$ 1         | \$ -         | \$ 1         | \$ -         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1                |
| 1-4312-168                  | Roadside Mowing Contract    | \$ 14,400    | \$ 14,327    | \$ 14,400    | \$ 14,327    | \$ 14,650    | \$ 14,650    | \$ 14,650    | \$ 14,650    | \$ 14,650           |
| 1-4312-181                  | Printing and Signs          | \$ 4,080     | \$ 2,670     | \$ 4,080     | \$ 2,670     | \$ 4,080     | \$ 4,080     | \$ 4,080     | \$ 4,080     | \$ 4,080            |
| 1-4312-183                  | Advertising                 | \$ 1,000     | \$ 240       | \$ 1,000     | \$ 240       | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,000            |
| 1-4312-193                  | Equipment Rental            | \$ 1,000     | \$ -         | \$ 1,000     | \$ -         | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,000            |
| 1-4312-201                  | New Equipment               | \$ 12,600    | \$ 13,770    | \$ 12,600    | \$ 13,770    | \$ 12,600    | \$ 12,600    | \$ 12,600    | \$ 12,600    | \$ 12,600           |
| 1-4312-202                  | Misc. Equipment Expense     | \$ 4,500     | \$ 3,742     | \$ 4,500     | \$ 3,742     | \$ 4,500     | \$ 4,500     | \$ 4,500     | \$ 4,500     | \$ 4,500            |
| 1-4312-206                  | Uniforms / Safety Equipment | \$ 16,010    | \$ 14,258    | \$ 16,010    | \$ 14,258    | \$ 21,675    | \$ 21,675    | \$ 21,675    | \$ 21,675    | \$ 21,675           |
| 1-4312-207                  | Vehicle Expenses            | \$ 61,930    | \$ 67,812    | \$ 61,930    | \$ 67,812    | \$ 63,551    | \$ 63,551    | \$ 63,551    | \$ 63,551    | \$ 63,551           |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.  | Account Description               | 2023         |              | 2024         |              | 2024         |              | 2025         |              | 2025         |              |
|------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|            |                                   | Budget       | Budget       | Budget       | Actual       | Dept Head    | Selectmen    | Budget Comm  |              |              |              |
| 1-4312-208 | Tires                             | \$ 17,878    | \$ 17,878    | \$ 6,998     | \$ 17,878    | \$ 17,878    | \$ 17,878    | \$ 17,878    | \$ 17,878    | \$ 17,878    | \$ 17,878    |
| 1-4312-209 | Vehicle Lease Purchase            | 1            | 1            | -            | 1            | 1            | 1            | 1            | 1            | 1            | 1            |
| 1-4312-214 | Vehicle Fuel                      | \$ 92,242    | \$ 92,242    | \$ 73,419    | \$ 141,181   | \$ 141,181   | \$ 141,181   | \$ 141,181   | \$ 141,181   | \$ 141,181   | \$ 141,181   |
| 1-4312-246 | Trapping                          | \$ 1,450     | \$ 1,450     | \$ 2,225     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     |
| 1-4312-303 | Electricity                       | \$ 12,480    | \$ 12,480    | \$ 5,605     | \$ 9,500     | \$ 9,500     | \$ 9,500     | \$ 9,500     | \$ 9,500     | \$ 9,500     | \$ 9,500     |
| 1-4312-304 | Building Fuel                     | \$ 6,880     | \$ 6,880     | \$ 9,676     | \$ 6,880     | \$ 6,880     | \$ 6,880     | \$ 6,880     | \$ 6,880     | \$ 6,880     | \$ 6,880     |
| 1-4312-309 | Building Expenses                 | \$ 5,900     | \$ 5,900     | \$ 8,001     | \$ 5,900     | \$ 5,900     | \$ 5,900     | \$ 5,900     | \$ 5,900     | \$ 5,900     | \$ 5,900     |
| 1-4312-440 | Radios                            | \$ 2,400     | \$ 2,400     | \$ 1,021     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     | \$ 2,400     |
| 1-4312-441 | Bridge & Guardrail Exp.           | \$ 4,500     | \$ 4,500     | -            | \$ 4,500     | \$ 4,500     | \$ 4,500     | \$ 4,500     | \$ 4,500     | \$ 4,500     | \$ 4,500     |
| 1-4312-443 | Culverts and Drains               | \$ 5,400     | \$ 5,400     | \$ 3,739     | \$ 5,400     | \$ 5,400     | \$ 5,400     | \$ 5,400     | \$ 5,400     | \$ 5,400     | \$ 5,400     |
| 1-4312-445 | Tree Removal                      | \$ 9,000     | \$ 9,000     | \$ 6,000     | \$ 9,000     | \$ 9,000     | \$ 9,000     | \$ 9,000     | \$ 9,000     | \$ 9,000     | \$ 9,000     |
| 1-4312-447 | Dust Control                      | \$ 15,300    | \$ 15,300    | \$ 4,742     | \$ 19,737    | \$ 19,737    | \$ 19,737    | \$ 19,737    | \$ 19,737    | \$ 19,737    | \$ 19,737    |
| 1-4312-448 | Line Painting                     | \$ 13,100    | \$ 13,100    | \$ 2,049     | \$ 13,100    | \$ 13,100    | \$ 13,100    | \$ 13,100    | \$ 13,100    | \$ 13,100    | \$ 13,100    |
| 1-4312-449 | Turf Establishment                | \$ 2,750     | \$ 2,750     | -            | \$ 2,750     | \$ 2,750     | \$ 2,750     | \$ 2,750     | \$ 2,750     | \$ 2,750     | \$ 2,750     |
| 1-4312-527 | York Rakes                        | \$ 1,000     | \$ 1,000     | \$ 1,000     | \$ 1,200     | \$ 1,200     | \$ 1,200     | \$ 1,200     | \$ 1,200     | \$ 1,200     | \$ 1,200     |
| 1-4312-528 | Spreaders                         | \$ 2,500     | \$ 2,500     | \$ 5,094     | \$ 3,600     | \$ 3,600     | \$ 3,600     | \$ 3,600     | \$ 3,600     | \$ 3,600     | \$ 3,600     |
| 1-4312-535 | Plow Equipment                    | \$ 10,200    | \$ 10,200    | \$ 8,897     | \$ 10,200    | \$ 10,200    | \$ 10,200    | \$ 10,200    | \$ 10,200    | \$ 10,200    | \$ 10,200    |
| 1-4312-599 | Delineation of Wetlands           | \$ 1,500     | \$ 1,500     | \$ 3,500     | \$ 1,500     | \$ 1,500     | \$ 1,500     | \$ 1,500     | \$ 1,500     | \$ 1,500     | \$ 1,500     |
| 1-4312-699 | Emergency Reconstruction          | \$ 1         | \$ 1         | -            | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         |
| 1-4312-887 | Invasive Species Control          | \$ 3,000     | \$ 3,000     | \$ 2,800     | \$ 3,000     | \$ 3,000     | \$ 3,000     | \$ 3,000     | \$ 3,000     | \$ 3,000     | \$ 3,000     |
| 1-4312-    | <b>DPW TOTALS</b>                 | \$ 1,884,133 | \$ 1,884,133 | \$ 1,669,798 | \$ 2,065,765 | \$ 2,065,765 | \$ 2,065,765 | \$ 2,065,765 | \$ 2,065,765 | \$ 2,065,765 | \$ 2,065,765 |
| 1-4316-801 | <b>STREET LIGHTING</b>            | \$ 33,500    | \$ 33,500    | \$ 39,822    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    |
| 1-4316-    | Street Lights                     | \$ 33,500    | \$ 33,500    | \$ 39,822    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    |
| 1-4316-    | <b>STREET LTG. TOTALS</b>         | \$ 33,500    | \$ 33,500    | \$ 39,822    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    | \$ 33,500    |
| 1-4324-011 | <b>DPW SOLID WASTE DEPARTMENT</b> |              |              |              |              |              |              |              |              |              |              |
| 1-4324-016 | Wages - Full Time                 | \$ 1         | \$ 1         | -            | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1-4324-021 | Wages - Part Time                 | \$ 1         | \$ 1         | -            | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1-4324-029 | Wages - Over Time                 | \$ 1         | \$ 1         | -            | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1-4324-110 | Benefit Buy-Out                   | \$ 1         | \$ 1         | -            | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1-4324-111 | Meetings and Conferences          | \$ 440       | \$ 440       | -            | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         |
| 1-4324-112 | Dues and Fees                     | \$ 1         | \$ 1         | -            | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1-4324-113 | Travel and Mileage                | \$ 100       | \$ 100       | -            | \$ 100       | \$ 100       | \$ 100       | \$ 100       | \$ 100       | \$ 100       | \$ 100       |
| 1-4324-131 | Training                          | \$ 750       | \$ 750       | \$ 348       | \$ 450       | \$ 450       | \$ 450       | \$ 450       | \$ 450       | \$ 450       | \$ 450       |
| 1-4324-133 | Office Supplies                   | \$ 350       | \$ 350       | \$ 395       | \$ 350       | \$ 350       | \$ 350       | \$ 350       | \$ 350       | \$ 350       | \$ 350       |
| 1-4324-134 | Postage                           | \$ 100       | \$ 100       | \$ 167       | \$ 100       | \$ 100       | \$ 100       | \$ 100       | \$ 100       | \$ 100       | \$ 100       |
| 1-4324-139 | Reference Materials               | \$ 1         | \$ 1         | -            | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         | \$ 1         |
| 1-4324-140 | General Expenses                  | \$ 2,410     | \$ 2,410     | \$ 1,668     | \$ 2,410     | \$ 2,410     | \$ 2,410     | \$ 2,410     | \$ 2,410     | \$ 2,410     | \$ 2,410     |
| 1-4324-140 | Disposal of Lights                | \$ 1         | \$ 1         | -            | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                                | Account Description           | 2023              |                   | 2024              |                   | 2024              |                   | 2025              |                   | 2025              |                   |
|--|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  |                               | Budget            | Budget            | Budget            | Actual            | Dept Head         | Selectmen         | Budget Comm       |                   |                   |                   |
| 1-4324-141                               | Disposal of Tanks             | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-142                               | CFC Recovery                  | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-143                               | Gravel                        | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-171                               | Landfill Monitoring           | \$ 10,300         | \$ 10,300         | \$ 16,502         | \$ 16,502         | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-178                               | Tire Disposal                 | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-181                               | Printing                      | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-183                               | Advertising                   | \$ 400            | \$ 400            | \$ 2,010          | \$ 2,010          | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-193                               | Equipment Rental              | \$ 1,600          | \$ 1,600          | \$ 900            | \$ 900            | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          |
| 1-4324-201                               | New Equipment                 | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-202                               | Equipment Expense             | \$ 5,000          | \$ 5,000          | \$ 2,390          | \$ 2,390          | \$ 5,000          | \$ 5,000          | \$ 5,000          | \$ 5,000          | \$ 5,000          | \$ 5,000          |
| 1-4324-206                               | Uniforms/Safety Equip.        | \$ 1              | \$ 1              | \$ 153            | \$ 153            | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-207                               | Vehicle Expense               | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-208                               | Tires                         | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-209                               | Vehicle Lease Purchase        | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-214                               | Vehicle Fuel                  | \$ 3,605          | \$ 3,605          | \$ 4,090          | \$ 4,090          | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-303                               | Electricity                   | \$ 13,548         | \$ 13,548         | \$ 7,428          | \$ 7,428          | \$ 11,124         | \$ 11,124         | \$ 11,124         | \$ 11,124         | \$ 11,124         | \$ 11,124         |
| 1-4324-304                               | Building Fuel / Propane       | \$ 1,146          | \$ 1,146          | \$ 169            | \$ 169            | \$ 1,020          | \$ 1,020          | \$ 1,020          | \$ 1,020          | \$ 1,020          | \$ 1,020          |
| 1-4324-309                               | Building Expenses             | \$ 1,000          | \$ 1,000          | \$ 40             | \$ 40             | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          | \$ 1,000          |
| 1-4324-363                               | Septage Agreement Fee         | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-364                               | Lagoon Monitoring             | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-401                               | Waste Oil Removal             | \$ 650            | \$ 650            | \$ 1,737          | \$ 1,737          | \$ 800            | \$ 800            | \$ 800            | \$ 800            | \$ 800            | \$ 800            |
| 1-4324-402                               | Demo Transportation           | \$ 34,510         | \$ 34,510         | \$ 31,024         | \$ 31,024         | \$ 36,395         | \$ 36,395         | \$ 36,395         | \$ 36,395         | \$ 36,395         | \$ 36,395         |
| 1-4324-403                               | Waste Transportation          | \$ 47,600         | \$ 47,600         | \$ 51,571         | \$ 51,571         | \$ 52,710         | \$ 52,710         | \$ 52,710         | \$ 52,710         | \$ 52,710         | \$ 52,710         |
| 1-4324-404                               | Recyclables                   | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-405                               | Waste Disposal Fees           | \$ 176,000        | \$ 176,000        | \$ 170,162        | \$ 170,162        | \$ 204,000        | \$ 204,000        | \$ 204,000        | \$ 204,000        | \$ 204,000        | \$ 204,000        |
| 1-4324-406                               | Demo Disposal Fees            | \$ 69,600         | \$ 69,600         | \$ 74,700         | \$ 74,700         | \$ 79,050         | \$ 79,050         | \$ 79,050         | \$ 79,050         | \$ 79,050         | \$ 79,050         |
| 1-4324-407                               | Plastics                      | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-408                               | Tin Cans                      | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-409                               | Glass                         | \$ 1              | \$ 1              | \$ 666            | \$ 666            | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-410                               | Electronics                   | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-411                               | Chipping                      | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-412                               | Shingles                      | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-413                               | Mixed Paper Transportation    | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-414                               | Metal Disposal                | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| 1-4324-415                               | Sorted Wood Transportation    | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| 1-4324-416                               | Sorted Wood Disposal          | \$ 1              | \$ 1              | \$ -              | \$ -              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              | \$ 1              |
| <b>1-4324-</b>                           | <b>DPW SOLID WASTE TOTALS</b> | <b>\$ 369,138</b> | <b>\$ 369,138</b> | <b>\$ 366,118</b> | <b>\$ 366,118</b> | <b>\$ 395,521</b> |
| <b>HOUSEHOLD HAZARDOUS WASTE PROGRAM</b> |                               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 1-4326-802                               | Hazardous Waste Day           | \$ 27,568         | \$ 27,568         | \$ 26,839         | \$ 26,839         | \$ 31,300         | \$ 31,300         | \$ 31,300         | \$ 31,300         | \$ 31,300         | \$ 31,300         |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.               | Account Description      | 2023       |            | 2024       |            | 2024       |            | 2025        |            | 2025       |            | Budget Comm |
|-------------------------|--------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|-------------|
|                         |                          | Budget     | Budget     | Budget     | Actual     | Dept Head  | Selectmen  | Budget Comm |            |            |            |             |
| 1-4326-                 | <b>HHW TOTALS</b>        | \$ 27,568  | \$ 27,568  | \$ 27,568  | \$ 26,839  | \$ 31,300  | \$ 31,300  | \$ 31,300   | \$ 31,300  | \$ 31,300  | \$ 31,300  | \$ 31,300   |
| <b>WATER DEPARTMENT</b> |                          |            |            |            |            |            |            |             |            |            |            |             |
| 9-4331-011              | Wages - Full Time        | \$ 232,696 | \$ 232,696 | \$ 232,696 | \$ 112,097 | \$ 266,623 | \$ 266,623 | \$ 266,623  | \$ 266,623 | \$ 266,623 | \$ 266,623 | \$ 266,623  |
| 9-4331-015              | Wages - Part Time        | \$ 20,725  | \$ 20,725  | \$ 20,725  | \$ 6,720   | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       | \$ 1        |
| 9-4331-026              | Wages - Over Time        | \$ 10,500  | \$ 10,500  | \$ 10,500  | \$ 9,718   | \$ 11,500  | \$ 11,500  | \$ 11,500   | \$ 11,500  | \$ 11,500  | \$ 11,500  | \$ 11,500   |
| 9-4331-029              | Benefit Buy-Out          | \$ 3,791   | \$ 3,791   | \$ 3,791   | \$ -       | \$ 2,370   | \$ 2,370   | \$ 2,370    | \$ 2,370   | \$ 2,370   | \$ 2,370   | \$ 2,370    |
| 9-4331-040              | Health Insurance         | \$ 59,779  | \$ 59,779  | \$ 59,779  | \$ 31,866  | \$ 64,000  | \$ 64,000  | \$ 64,000   | \$ 64,000  | \$ 64,000  | \$ 64,000  | \$ 64,000   |
| 9-4331-041              | Dental Insurance         | \$ 2,600   | \$ 2,600   | \$ 2,600   | \$ 1,612   | \$ 4,103   | \$ 4,103   | \$ 4,103    | \$ 4,103   | \$ 4,103   | \$ 4,103   | \$ 4,103    |
| 9-4331-042              | Life/AD&D Insurance      | \$ 879     | \$ 879     | \$ 879     | \$ 496     | \$ 960     | \$ 960     | \$ 960      | \$ 960     | \$ 960     | \$ 960     | \$ 960      |
| 9-4331-045              | NHRS Retirement          | \$ 33,550  | \$ 33,550  | \$ 33,550  | \$ 17,970  | \$ 36,545  | \$ 36,545  | \$ 36,545   | \$ 36,545  | \$ 36,545  | \$ 36,545  | \$ 36,545   |
| 9-4331-110              | Meetings and Conferences | \$ 1,600   | \$ 1,600   | \$ 1,600   | \$ 542     | \$ 1,600   | \$ 1,600   | \$ 1,600    | \$ 1,600   | \$ 1,600   | \$ 1,600   | \$ 1,600    |
| 9-4331-111              | Dues and Fees            | \$ 1,500   | \$ 1,500   | \$ 1,500   | \$ 75      | \$ 1,500   | \$ 1,500   | \$ 1,500    | \$ 1,500   | \$ 1,500   | \$ 1,500   | \$ 1,500    |
| 9-4331-112              | Travel and Mileage       | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     | \$ 500      |
| 9-4331-131              | Office Supplies          | \$ 700     | \$ 700     | \$ 700     | \$ 707     | \$ 700     | \$ 700     | \$ 700      | \$ 700     | \$ 700     | \$ 700     | \$ 700      |
| 9-4331-133              | Postage                  | \$ 1,100   | \$ 1,100   | \$ 1,100   | \$ 504     | \$ 1,100   | \$ 1,100   | \$ 1,100    | \$ 1,100   | \$ 1,100   | \$ 1,100   | \$ 1,100    |
| 9-4331-162              | Computer Expense         | \$ 250     | \$ 250     | \$ 250     | \$ -       | \$ 250     | \$ 250     | \$ 250      | \$ 250     | \$ 250     | \$ 250     | \$ 250      |
| 9-4331-175              | Telephone                | \$ 1,020   | \$ 1,020   | \$ 1,020   | \$ 633     | \$ 2,613   | \$ 2,613   | \$ 2,613    | \$ 2,613   | \$ 2,613   | \$ 2,613   | \$ 2,613    |
| 9-4331-183              | Advertising              | \$ 420     | \$ 420     | \$ 420     | \$ -       | \$ 150     | \$ 150     | \$ 150      | \$ 150     | \$ 150     | \$ 150     | \$ 150      |
| 9-4331-184              | Contracted Services      | \$ 3,860   | \$ 3,860   | \$ 3,860   | \$ 6,712   | \$ 4,510   | \$ 4,510   | \$ 4,510    | \$ 4,510   | \$ 4,510   | \$ 4,510   | \$ 4,510    |
| 9-4331-193              | Equipment Rental         | \$ 250     | \$ 250     | \$ 250     | \$ -       | \$ 250     | \$ 250     | \$ 250      | \$ 250     | \$ 250     | \$ 250     | \$ 250      |
| 9-4331-201              | New Equipment            | \$ 2,500   | \$ 2,500   | \$ 2,500   | \$ 87      | \$ 2,500   | \$ 2,500   | \$ 2,500    | \$ 2,500   | \$ 2,500   | \$ 2,500   | \$ 2,500    |
| 9-4331-202              | Equipment Expense        | \$ 2,900   | \$ 2,900   | \$ 2,900   | \$ 251     | \$ 2,900   | \$ 2,900   | \$ 2,900    | \$ 2,900   | \$ 2,900   | \$ 2,900   | \$ 2,900    |
| 9-4331-203              | Pump Maint. Expense      | \$ 1,050   | \$ 1,050   | \$ 1,050   | \$ -       | \$ 1,050   | \$ 1,050   | \$ 1,050    | \$ 1,050   | \$ 1,050   | \$ 1,050   | \$ 1,050    |
| 9-4331-206              | Uniforms/Safety Equip    | \$ 2,500   | \$ 2,500   | \$ 2,500   | \$ 819     | \$ 2,500   | \$ 2,500   | \$ 2,500    | \$ 2,500   | \$ 2,500   | \$ 2,500   | \$ 2,500    |
| 9-4331-207              | Vehicle Expenses         | \$ 2,000   | \$ 2,000   | \$ 2,000   | \$ 968     | \$ 2,000   | \$ 2,000   | \$ 2,000    | \$ 2,000   | \$ 2,000   | \$ 2,000   | \$ 2,000    |
| 9-4331-208              | Tires                    | \$ 1,000   | \$ 1,000   | \$ 1,000   | \$ -       | \$ 1,000   | \$ 1,000   | \$ 1,000    | \$ 1,000   | \$ 1,000   | \$ 1,000   | \$ 1,000    |
| 9-4331-214              | Vehicle Fuel             | \$ 6,700   | \$ 6,700   | \$ 6,700   | \$ 2,198   | \$ 6,700   | \$ 6,700   | \$ 6,700    | \$ 6,700   | \$ 6,700   | \$ 6,700   | \$ 6,700    |
| 9-4331-277              | Workers' Comp. Insurance | \$ 6,208   | \$ 6,208   | \$ 6,208   | \$ 3,571   | \$ 5,409   | \$ 5,409   | \$ 5,409    | \$ 5,409   | \$ 5,409   | \$ 5,409   | \$ 5,409    |
| 9-4331-278              | Prop/Liability Insurance | \$ 3,021   | \$ 3,021   | \$ 3,021   | \$ 3,648   | \$ 3,977   | \$ 3,977   | \$ 3,977    | \$ 3,977   | \$ 3,977   | \$ 3,977   | \$ 3,977    |
| 9-4331-279              | Uninsured Expenses       | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1       | \$ 1       | \$ 1        |
| 9-4331-299              | Levey Park Lease         | \$ 500     | \$ 500     | \$ 500     | \$ -       | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500     | \$ 500     | \$ 500      |
| 9-4331-303              | Electricity              | \$ 39,500  | \$ 39,500  | \$ 39,500  | \$ 15,016  | \$ 22,000  | \$ 22,000  | \$ 22,000   | \$ 22,000  | \$ 22,000  | \$ 22,000  | \$ 22,000   |
| 9-4331-304              | Building Fuel            | \$ 5,670   | \$ 5,670   | \$ 5,670   | \$ 3,046   | \$ 4,800   | \$ 4,800   | \$ 4,800    | \$ 4,800   | \$ 4,800   | \$ 4,800   | \$ 4,800    |
| 9-4331-307              | Reservoir Expenses       | \$ 240     | \$ 240     | \$ 240     | \$ 360     | \$ 240     | \$ 240     | \$ 240      | \$ 240     | \$ 240     | \$ 240     | \$ 240      |
| 9-4331-309              | Building Expenses        | \$ 1,500   | \$ 1,500   | \$ 1,500   | \$ 1,585   | \$ 1,500   | \$ 1,500   | \$ 1,500    | \$ 1,500   | \$ 1,500   | \$ 1,500   | \$ 1,500    |
| 9-4331-601              | Water Main Expenses      | \$ 20,000  | \$ 20,000  | \$ 20,000  | \$ 3,788   | \$ 10,000  | \$ 10,000  | \$ 10,000   | \$ 10,000  | \$ 10,000  | \$ 10,000  | \$ 10,000   |
| 9-4331-605              | Water Service Expenses   | \$ 3,500   | \$ 3,500   | \$ 3,500   | \$ 4,608   | \$ 3,500   | \$ 3,500   | \$ 3,500    | \$ 3,500   | \$ 3,500   | \$ 3,500   | \$ 3,500    |
| 9-4331-607              | Summer Line Expenses     | \$ 4,500   | \$ 4,500   | \$ 4,500   | \$ 1,803   | \$ 3,500   | \$ 3,500   | \$ 3,500    | \$ 3,500   | \$ 3,500   | \$ 3,500   | \$ 3,500    |
| 9-4331-608              | Pavement Expenses        | \$ 2,500   | \$ 2,500   | \$ 2,500   | \$ 731     | \$ 2,500   | \$ 2,500   | \$ 2,500    | \$ 2,500   | \$ 2,500   | \$ 2,500   | \$ 2,500    |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                    | Account Description      | 2023       |            | 2024       |            | 2025       |            | 2025       |            | 2025<br>Budget Comm |
|------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------------|
|                              |                          | Budget     | Actual     | Budget     | Actual     | Dept Head  | Selectmen  | Budget     | Comm       |                     |
| 9-4331-809                   | Meter Program            | \$ 5,000   | \$ 5,000   | \$ 10,360  | \$ 10,000  | \$ 10,000  | \$ 10,000  | \$ 10,000  | \$ 10,000  | \$ 10,000           |
| 9-4331-817                   | Water Treatment          | \$ 5,420   | \$ 5,420   | \$ 12,568  | \$ 5,420   | \$ 5,420   | \$ 5,420   | \$ 5,420   | \$ 5,420   | \$ 5,420            |
| 9-4331-818                   | Water Testing            | \$ 2,800   | \$ 2,800   | \$ 547     | \$ 3,000   | \$ 3,000   | \$ 3,000   | \$ 3,000   | \$ 3,000   | \$ 3,000            |
| 9-4331-803                   | Fire Hydrant Expenses    | \$ 5,800   | \$ 5,800   | -          | \$ 5,800   | \$ 5,800   | \$ 5,800   | \$ 5,800   | \$ 5,800   | \$ 5,800            |
| 9-4331-831                   | FICA                     | \$ 14,377  | \$ 14,377  | \$ 6,884   | \$ 17,390  | \$ 17,390  | \$ 17,390  | \$ 17,390  | \$ 17,390  | \$ 17,390           |
| 9-4331-832                   | Medicare                 | \$ 3,363   | \$ 3,363   | \$ 1,610   | \$ 4,067   | \$ 4,067   | \$ 4,067   | \$ 4,067   | \$ 4,067   | \$ 4,067            |
| 9-4331-899                   | Unanticipated Expenses   | \$ 5,000   | \$ 5,000   | \$ 27,832  | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000            |
| 9-4331-901                   | New Well Loan            | -          | -          | -          | \$ 1       | \$ 1       | \$ 1       | \$ 1       | \$ 1       | \$ 1                |
| 9-4331-902                   | Lease of Truck           | \$ 15,702  | \$ 15,702  | \$ 14,899  | \$ 14,900  | \$ 14,900  | \$ 14,900  | \$ 14,900  | \$ 14,900  | \$ 14,900           |
| 9-4331-                      | <b>WATER TOTALS</b>      | \$ 538,473 | \$ 538,473 | \$ 306,831 | \$ 541,430 | \$ 541,430 | \$ 541,430 | \$ 541,430 | \$ 541,430 | \$ 541,430          |
| <b>WELFARE DEPARTMENT</b>    |                          |            |            |            |            |            |            |            |            |                     |
| 1-4442-015                   | Wages - Part Time        | \$ 3,698   | \$ 3,698   | \$ 3,726   | \$ 4,204   | \$ 4,204   | \$ 4,204   | \$ 4,204   | \$ 4,204   | \$ 4,204            |
| 1-4442-110                   | Meetings/Conferences     | \$ 195     | \$ 195     | -          | \$ 195     | \$ 195     | \$ 195     | \$ 195     | \$ 195     | \$ 195              |
| 1-4442-111                   | Dues & Fees              | \$ 40      | \$ 40      | \$ 30      | \$ 40      | \$ 40      | \$ 40      | \$ 40      | \$ 40      | \$ 40               |
| 1-4442-112                   | Mileage                  | \$ 100     | \$ 100     | -          | \$ 100     | \$ 100     | \$ 100     | \$ 100     | \$ 100     | \$ 100              |
| 1-4442-801                   | General Assistance       | \$ 18,000  | \$ 18,000  | \$ 6,236   | \$ 18,000  | \$ 18,000  | \$ 18,000  | \$ 18,000  | \$ 18,000  | \$ 18,000           |
| 1-4442-802                   | Heidke Fund Assistance   | \$ 5,000   | \$ 5,000   | -          | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000   | \$ 5,000            |
| 1-4442-831                   | FICA                     | \$ 350     | \$ 350     | -          | \$ 350     | \$ 350     | \$ 350     | \$ 350     | \$ 350     | \$ 350              |
| 1-4442-832                   | Medicare                 | \$ 100     | \$ 100     | -          | \$ 100     | \$ 100     | \$ 100     | \$ 100     | \$ 100     | \$ 100              |
| 1-4442-                      | <b>WELFARE TOTALS</b>    | \$ 27,483  | \$ 27,483  | \$ 9,992   | \$ 27,989  | \$ 27,989  | \$ 27,989  | \$ 27,989  | \$ 27,989  | \$ 27,989           |
| <b>RECREATION DEPARTMENT</b> |                          |            |            |            |            |            |            |            |            |                     |
| 1-4520-011                   | Wages - Full Time        | \$ 101,414 | \$ 101,414 | \$ 118,908 | \$ 123,665 | \$ 123,665 | \$ 123,665 | \$ 123,665 | \$ 123,665 | \$ 123,665          |
| 1-4520-015                   | Wages - Part Time        | \$ 8,704   | \$ 8,704   | -          | \$ 1       | \$ 1       | \$ 1       | \$ 1       | \$ 1       | \$ 1                |
| 1-4520-029                   | Benefit Buy-Out          | \$ 4,398   | \$ 4,398   | \$ 3,268   | \$ 5,032   | \$ 5,032   | \$ 5,032   | \$ 5,032   | \$ 5,032   | \$ 5,032            |
| 1-4520-110                   | Meetings and Conferences | \$ 500     | \$ 500     | \$ 390     | \$ 500     | \$ 500     | \$ 500     | \$ 500     | \$ 500     | \$ 500              |
| 1-4520-111                   | Dues and Fees            | \$ 255     | \$ 255     | \$ 325     | \$ 255     | \$ 255     | \$ 255     | \$ 255     | \$ 255     | \$ 255              |
| 1-4520-112                   | Travel and Mileage       | \$ 650     | \$ 650     | \$ 818     | \$ 650     | \$ 650     | \$ 650     | \$ 650     | \$ 650     | \$ 650              |
| 1-4520-131                   | Office Supplies          | \$ 389     | \$ 389     | \$ 220     | \$ 380     | \$ 380     | \$ 380     | \$ 380     | \$ 380     | \$ 380              |
| 1-4520-133                   | Postage                  | \$ 140     | \$ 140     | \$ 167     | \$ 130     | \$ 130     | \$ 130     | \$ 130     | \$ 130     | \$ 130              |
| 1-4520-139                   | General Expenses         | \$ 1,374   | \$ 1,374   | \$ 1,160   | \$ 1,374   | \$ 1,374   | \$ 1,374   | \$ 1,374   | \$ 1,374   | \$ 1,374            |
| 1-4520-181                   | Printing                 | \$ 200     | \$ 200     | \$ 200     | \$ 200     | \$ 200     | \$ 200     | \$ 200     | \$ 200     | \$ 200              |
| 1-4520-188                   | Advertising              | \$ 145     | \$ 145     | \$ 120     | \$ 145     | \$ 145     | \$ 145     | \$ 145     | \$ 145     | \$ 145              |
| 1-4520-201                   | New Equipment            | \$ 1,252   | \$ 1,252   | \$ 569     | \$ 1,250   | \$ 1,250   | \$ 1,250   | \$ 1,250   | \$ 1,250   | \$ 1,250            |
| 1-4520-206                   | Uniforms                 | \$ 339     | \$ 339     | -          | \$ 240     | \$ 240     | \$ 240     | \$ 240     | \$ 240     | \$ 240              |
| 1-4520-209                   | Vehicle Lease Purchase   | \$ 1       | \$ 1       | -          | \$ 1       | \$ 1       | \$ 1       | \$ 1       | \$ 1       | \$ 1                |
| 1-4520-351                   | Concerts                 | \$ 5,500   | \$ 5,500   | \$ 3,340   | \$ 5,500   | \$ 5,500   | \$ 5,500   | \$ 5,500   | \$ 5,500   | \$ 5,500            |
| 1-4520-352                   | Special Events           | \$ 1,100   | \$ 1,100   | \$ 852     | \$ 1,100   | \$ 1,100   | \$ 1,100   | \$ 1,100   | \$ 1,100   | \$ 1,100            |
| 1-4520-882                   | Staff Recruiting         | \$ 47      | \$ 47      | -          | \$ 47      | \$ 47      | \$ 47      | \$ 47      | \$ 47      | \$ 47               |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.  | Account Description             | 2023       |            | 2024       |            | 2025       |            | 2025        |            | 2025        |            |
|------------|---------------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|------------|
|            |                                 | Budget     | Actual     | Budget     | Actual     | Dept Head  | Selectmen  | Budget Comm | Selectmen  | Budget Comm |            |
| 1-4520-883 | Old Home Week                   | \$ 3,000   | \$ 3,000   | \$ 3,000   | \$ 2,282   | \$ 3,000   | \$ 3,000   | \$ 3,000    | \$ 3,000   | \$ 3,000    | \$ 3,000   |
| 1-4520-    | <b>RECREATION TOTALS</b>        | \$ 129,408 | \$ 129,408 | \$ 129,408 | \$ 132,619 | \$ 143,470 | \$ 143,470 | \$ 143,470  | \$ 143,470 | \$ 143,470  | \$ 143,470 |
|            | <b>LIBRARY</b>                  |            |            |            |            |            |            |             |            |             |            |
| 1-4550-010 | Wages - Full Time               | \$ 60,041  | \$ 60,041  | \$ 60,041  | \$ 68,687  | \$ 68,687  | \$ 68,687  | \$ 68,687   | \$ 68,687  | \$ 68,687   | \$ 68,687  |
| 1-4550-016 | Wages - Part Time               | \$ 53,497  | \$ 53,497  | \$ 53,497  | \$ 55,556  | \$ 61,079  | \$ 61,079  | \$ 61,079   | \$ 61,079  | \$ 61,079   | \$ 61,079  |
| 1-4550-018 | Bookkeeping Services            | \$ 703     | \$ 703     | \$ 703     | \$ 1,129   | \$ 1,590   | \$ 1,590   | \$ 1,590    | \$ 1,590   | \$ 1,590    | \$ 1,590   |
| 1-4550-110 | Meetings and Conferences        | \$ 815     | \$ 815     | \$ 815     | \$ -       | \$ 815     | \$ 815     | \$ 815      | \$ 815     | \$ 815      | \$ 815     |
| 1-4550-111 | Dues and Fees                   | \$ 280     | \$ 280     | \$ 280     | \$ 205     | \$ 280     | \$ 280     | \$ 280      | \$ 280     | \$ 280      | \$ 280     |
| 1-4550-112 | Travel and Mileage              | \$ 200     | \$ 200     | \$ 200     | \$ 150     | \$ 200     | \$ 200     | \$ 200      | \$ 200     | \$ 200      | \$ 200     |
| 1-4550-131 | Office Supplies                 | \$ 2,581   | \$ 2,581   | \$ 2,581   | \$ 1,267   | \$ 2,581   | \$ 2,581   | \$ 2,581    | \$ 2,581   | \$ 2,581    | \$ 2,581   |
| 1-4550-133 | Postage                         | \$ 408     | \$ 408     | \$ 408     | \$ 311     | \$ 408     | \$ 408     | \$ 408      | \$ 408     | \$ 408      | \$ 408     |
| 1-4550-134 | Reference Materials             | \$ 2,054   | \$ 2,054   | \$ 2,054   | \$ 1,031   | \$ 2,054   | \$ 2,054   | \$ 2,054    | \$ 2,054   | \$ 2,054    | \$ 2,054   |
| 1-4550-135 | Books & AV Expenses             | \$ 10,445  | \$ 10,445  | \$ 10,445  | \$ 4,022   | \$ 8,891   | \$ 8,891   | \$ 8,891    | \$ 8,891   | \$ 8,891    | \$ 8,891   |
| 1-4550-139 | General Expenses                | \$ 1,905   | \$ 1,905   | \$ 1,905   | \$ 1,203   | \$ 2,138   | \$ 2,138   | \$ 2,138    | \$ 2,138   | \$ 2,138    | \$ 2,138   |
| 1-4550-162 | Computer Expenses               | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4550-163 | Copy Machine Expenses           | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4550-175 | Telephone                       | \$ 1,010   | \$ 1,010   | \$ 1,010   | \$ 876     | \$ 1,010   | \$ 1,010   | \$ 1,010    | \$ 1,010   | \$ 1,010    | \$ 1,010   |
| 1-4550-181 | Printing and Signs              | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4550-183 | Advertising                     | \$ 200     | \$ 200     | \$ 200     | \$ -       | \$ 200     | \$ 200     | \$ 200      | \$ 200     | \$ 200      | \$ 200     |
| 1-4550-184 | Contracted Services             | \$ -       | \$ -       | \$ -       | \$ -       | \$ 7,904   | \$ 7,904   | \$ 7,904    | \$ 7,904   | \$ 7,904    | \$ 7,904   |
| 1-4550-201 | New Equipment                   | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4550-202 | Equipment Expenses              | \$ 227     | \$ 227     | \$ 227     | \$ 671     | \$ 227     | \$ 227     | \$ 227      | \$ 227     | \$ 227      | \$ 227     |
| 1-4550-303 | Library Electricity             | \$ 9,654   | \$ 9,654   | \$ 9,654   | \$ 5,846   | \$ 5,443   | \$ 5,443   | \$ 5,443    | \$ 5,443   | \$ 5,443    | \$ 5,443   |
| 1-4550-304 | Library Bldg. Fuel              | \$ 6,920   | \$ 6,920   | \$ 6,920   | \$ 7,877   | \$ 8,303   | \$ 8,303   | \$ 8,303    | \$ 8,303   | \$ 8,303    | \$ 8,303   |
| 1-4550-305 | Library Water                   | \$ 1,409   | \$ 1,409   | \$ 1,409   | \$ 2,050   | \$ 1,352   | \$ 1,352   | \$ 1,352    | \$ 1,352   | \$ 1,352    | \$ 1,352   |
| 1-4550-309 | Library Bldg. Expenses          | \$ 6,161   | \$ 6,161   | \$ 6,161   | \$ 7,530   | \$ 2,985   | \$ 2,985   | \$ 2,985    | \$ 2,985   | \$ 2,985    | \$ 2,985   |
| 1-4550-504 | Library Computer Internet Acces | \$ 931     | \$ 931     | \$ 931     | \$ 849     | \$ 955     | \$ 955     | \$ 955      | \$ 955     | \$ 955      | \$ 955     |
| 1-4550-    | <b>LIBRARY TOTALS</b>           | \$ 159,445 | \$ 159,445 | \$ 159,445 | \$ 159,260 | \$ 177,106 | \$ 177,106 | \$ 177,106  | \$ 177,106 | \$ 177,106  | \$ 177,106 |
|            | <b>GILMAN MUSEUM</b>            |            |            |            |            |            |            |             |            |             |            |
| 1-4575-015 | Wages - Part Time               | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4575-139 | General Expenses                | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4575-184 | Contracted Services             | \$ 1,143   | \$ 1,143   | \$ 1,143   | \$ 1,299   | \$ 1,143   | \$ 1,143   | \$ 1,143    | \$ 1,143   | \$ 1,143    | \$ 1,143   |
| 1-4575-185 | Consultant Services             | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4575-186 | Museum Maintenance              | \$ 500     | \$ 500     | \$ 500     | \$ 551     | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500      | \$ 500     |
| 1-4575-201 | New Equipment                   | \$ 500     | \$ 500     | \$ 500     | \$ -       | \$ 500     | \$ 500     | \$ 500      | \$ 500     | \$ 500      | \$ 500     |
| 1-4575-202 | Equipment Maint Expense         | \$ 1       | \$ 1       | \$ 1       | \$ -       | \$ 1       | \$ 1       | \$ 1        | \$ 1       | \$ 1        | \$ 1       |
| 1-4575-278 | Prop/Liability Insurance        | \$ 1,000   | \$ 1,000   | \$ 1,000   | \$ -       | \$ 1,000   | \$ 1,000   | \$ 1,000    | \$ 1,000   | \$ 1,000    | \$ 1,000   |
| 1-4575-303 | Building Electricity            | \$ 1,600   | \$ 1,600   | \$ 1,600   | \$ 1,625   | \$ 1,600   | \$ 1,600   | \$ 1,600    | \$ 1,600   | \$ 1,600    | \$ 1,600   |

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2025 BUDGET PREPARATION WORKSHEET**

| Acct. No.                      | Account Description             | 2023                |                      | 2024                |                      | 2025                 |                      | 2025                 |                      | 2025<br>Budget Comm  |
|--------------------------------|---------------------------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                                |                                 | Budget              |                      | Budget              | Actual               | Dept Head            | Selectmen            |                      |                      |                      |
| 1-4575-304                     | Building Fuel                   | \$ 1,900            | \$ 1,900             | \$ 1,524            | \$ 1,900             | \$ 1,900             | \$ 1,900             | \$ 1,900             | \$ 1,900             | \$ 1,900             |
| 1-4575-305                     | Water                           | \$ 440              | \$ 440               | \$ 440              | \$ 440               | \$ 440               | \$ 440               | \$ 440               | \$ 440               | \$ 440               |
| 1-4575-309                     | Building Expenses               | \$ 500              | \$ 500               | \$ 282              | \$ 500               | \$ 500               | \$ 500               | \$ 500               | \$ 500               | \$ 500               |
| 1-4575-449                     | Turf and Grounds Expense        | \$ 500              | \$ 500               | -                   | \$ 500               | \$ 500               | \$ 500               | \$ 500               | \$ 500               | \$ 500               |
| <b>1-4575-</b>                 | <b>GILMAN MUSEUM TOTALS</b>     | <b>\$ 8,087</b>     | <b>\$ 8,087</b>      | <b>\$ 5,721</b>     | <b>\$ 8,087</b>      |
| <b>PATRIOTIC PURPOSES</b>      |                                 |                     |                      |                     |                      |                      |                      |                      |                      |                      |
| 1-4583-801                     | Decorate Veterans Graves        | \$ 300              | \$ 300               | -                   | \$ 300               | \$ 300               | \$ 300               | \$ 300               | \$ 300               | \$ 300               |
| 1-4583-802                     | Fireworks                       | \$ 12,750           | \$ 12,750            | \$ 28,500           | \$ 20,000            | \$ 20,000            | \$ 32,800            | \$ 32,800            | \$ 32,800            | \$ 32,800            |
| 1-4583-804                     | Flag Decorations                | \$ 890              | \$ 890               | \$ 452              | \$ 890               | \$ 890               | \$ 890               | \$ 890               | \$ 890               | \$ 890               |
| <b>1-4583-</b>                 | <b>PATRIOTIC PURP. TOTALS</b>   | <b>\$ 13,940</b>    | <b>\$ 13,940</b>     | <b>\$ 28,952</b>    | <b>\$ 21,190</b>     | <b>\$ 21,190</b>     | <b>\$ 33,990</b>     | <b>\$ 33,990</b>     | <b>\$ 33,990</b>     | <b>\$ 33,990</b>     |
| <b>CONSERVATION COMMISSION</b> |                                 |                     |                      |                     |                      |                      |                      |                      |                      |                      |
| 1-4612-015                     | Wages - Part Time               | \$ 10,878           | \$ 10,878            | \$ 11,076           | \$ 11,520            | \$ 11,520            | \$ 11,520            | \$ 11,520            | \$ 11,520            | \$ 11,520            |
| 1-4612-020                     | Wages - Over Time               | \$ 1,725            | \$ 1,725             | \$ 579              | \$ 600               | \$ 600               | \$ 600               | \$ 600               | \$ 600               | \$ 600               |
| 1-4612-110                     | Meetings and Conferences        | \$ 925              | \$ 925               | \$ 210              | \$ 925               | \$ 925               | \$ 925               | \$ 925               | \$ 925               | \$ 925               |
| 1-4612-111                     | Dues and Fees                   | \$ 1,075            | \$ 1,075             | \$ 965              | \$ 1,400             | \$ 1,400             | \$ 1,400             | \$ 1,400             | \$ 1,400             | \$ 1,400             |
| 1-4612-112                     | Travel and Mileage              | \$ 100              | \$ 100               | -                   | \$ 300               | \$ 300               | \$ 300               | \$ 300               | \$ 300               | \$ 300               |
| 1-4612-133                     | Postage                         | \$ 200              | \$ 200               | \$ 176              | \$ 200               | \$ 200               | \$ 200               | \$ 200               | \$ 200               | \$ 200               |
| 1-4612-139                     | General Expenses                | \$ 1,000            | \$ 1,000             | \$ 605              | \$ 1,000             | \$ 1,000             | \$ 1,000             | \$ 1,000             | \$ 1,000             | \$ 1,000             |
| 1-4612-172                     | Lay Lake Monitoring             | \$ 2,750            | \$ 2,750             | \$ 2,488            | \$ 3,000             | \$ 3,000             | \$ 3,000             | \$ 3,000             | \$ 3,000             | \$ 3,000             |
| 1-4612-175                     | Telephone                       | \$ 1                | \$ 1                 | -                   | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| 1-4612-181                     | Printing                        | \$ 1                | \$ 1                 | -                   | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| 1-4612-183                     | Advertising                     | \$ 1                | \$ 1                 | \$ 72               | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 |
| 1-4612-184                     | Contracted Services             | \$ 3,850            | \$ 3,850             | \$ 11,950           | \$ 15,250            | \$ 15,250            | \$ 3,850             | \$ 3,850             | \$ 3,850             | \$ 3,850             |
| 1-4612-199                     | Easement Monitoring             | \$ 240              | \$ 240               | -                   | \$ 350               | \$ 350               | \$ 350               | \$ 350               | \$ 350               | \$ 350               |
| 1-4612-303                     | Electric Bill                   | \$ 200              | \$ 200               | \$ 147              | \$ 100               | \$ 100               | \$ 100               | \$ 100               | \$ 100               | \$ 100               |
| 1-4612-304                     | Local Conserv Org Support       | \$ 1                | \$ 1                 | -                   | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 |
| <b>1-4612-</b>                 | <b>CONS. COMM. TOTALS</b>       | <b>\$ 22,947</b>    | <b>\$ 22,947</b>     | <b>\$ 28,268</b>    | <b>\$ 34,647</b>     | <b>\$ 34,647</b>     | <b>\$ 23,247</b>     | <b>\$ 23,247</b>     | <b>\$ 23,247</b>     | <b>\$ 23,247</b>     |
| <b>INTEREST SHORT TERM</b>     |                                 |                     |                      |                     |                      |                      |                      |                      |                      |                      |
| 1-4723-872                     | Tax Anticipation Loan           | \$ 1                | \$ 1                 | \$ -                | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 | \$ 1                 |
| <b>1-4723-</b>                 | <b>INTEREST SHORT TERM TOT.</b> | <b>\$ 1</b>         | <b>\$ 1</b>          | <b>\$ -</b>         | <b>\$ 1</b>          |
| <b>GROSS BUDGET TOTALS</b>     |                                 | <b>\$ 9,830,965</b> | <b>\$ 10,060,221</b> | <b>\$ 9,743,010</b> | <b>\$ 10,947,380</b> | <b>\$ 10,947,380</b> | <b>\$ 10,948,780</b> | <b>\$ 10,948,780</b> | <b>\$ 10,948,780</b> | <b>\$ 10,948,780</b> |

## REPORT OF THE TOWN TREASURER

**2024**

|  |        |                     |
|--|--------|---------------------|
| Auction Fund                                 | \$     | 62,723.25           |
| Board of Adjustments                         | \$     | 2,174.89            |
| Boat Taxes                                   | \$     | 12,493.94           |
| Building Permits                             | \$     | 61,901.00           |
| Fire   | \$     | 2,487.50            |
| Franchise Fee                                | \$     | 75,969.15           |
| Guardrail                                    | \$     | 2,051.40            |
| Highway                                      | \$     | 85,354.00           |
| Land Use Property                            | \$     | 18,277.00           |
| Miscellaneous                                | \$     | 2,126,548.96        |
| Permits                                      | \$     | 21,783.82           |
| Police Department                            | \$     | 2,845.60            |
| Rattlesnake                                  | \$     | 53,680.00           |
| Reimbursement                                | \$     | 886,610.28          |
| Rental Town Property                         | \$     | 1,100.00            |
| Solid Waste                                  | \$     | 77,624.00           |
| Wellness Rewards                             | \$     | 5,559.00            |
| Tax Refund Q4                                | \$     | 61.99               |
| Tax Collector                                | \$     | 16,069,769.28       |
| Town Clerk                                   | \$     | 1,454,604.20        |
| Interest                                     | \$     | 53,659.97           |
| Adjustments                                  |        |                     |
| General Voided checks                        | \$     | 35,682.19           |
| Bank Charges & NSF's                         | \$     | (113.16)            |
| Total Income 2024                            | \$     | 21,112,848.26       |
| <br>Adj Cash on hand as of December 31, 2023 | <br>\$ | <br>8,876,415.02    |
| <br>Less Selectmen's Orders                  | <br>\$ | <br>(21,041,876.10) |
| <br>Closing Balance 9/30/24                  | <br>\$ | <br>8,947,387.18    |
| Jean Stone                                   |        |                     |
| Treasurer                                    |        |                     |
| 2-3-25                                       |        |                     |

Town of Alton  
**Summary of Accounts**  
As of September 30, 2024

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|                                 | Sep 30, 24          |
|---------------------------------|---------------------|
| <b>ASSETS</b>                   |                     |
| Current Assets                  |                     |
| Checking/Savings                |                     |
| B & M Railroad Park             | 696.41              |
| Conservation Com.*              | 452,711.07          |
| Cons Com Forest Fund Savings    | 8,929.16            |
| Conservation CD                 | 106,122.56          |
| Dry Hydrant Install             | 2,595.82            |
| East Alton Fire Assoc           | 20,395.27           |
| Fire Rescue checking            | 41,651.09           |
| Ambulance Revolving Fund        | 931,853.94          |
| Fund Fee Account                | 9,170.25            |
| Green Oak Realty Assessing Dept | 950.23              |
| Health Reimb. Account           | 12,686.26           |
| Hilltop Estates Paul Beckett    | 5,195.66            |
| John Jeddrey Esc                | 71,273.96           |
| Jeddrey/Ridge/Macduffy/Brynn    | 29,562.05           |
| Jeddrey/Road Improvements       | 107,285.82          |
| LRHHPF*                         | 241,609.71          |
| Police Detail Fund              | 146,415.73          |
| Police Asset Relocation         | 6,640.72            |
| Parks & Rec*                    | 52,904.28           |
| Parks & Rec Friends of          | 1,640.54            |
| Parks & Rec M Burke Mem Savings | 1,855.23            |
| Performance Sec for Completion  | 26,238.55           |
| Planning Board                  | 9,209.24            |
| PHillip BudRose/Chestnut Cove   | 37.35               |
| Recycling Fund*                 | 451,678.22          |
| Rick Lundy Esc                  | 24,068.43           |
| Road Bonds                      | 58,555.27           |
| Scott and Penny Williams        | 1,021.42            |
| Senior Center Exp.              | 5,796.52            |
| Timber Bond                     | 7,125.32            |
| Water Bandstand                 | 13,189.94           |
| Water works                     | 250,972.98          |
| WW Ralph Trust LLC              | 101,856.88          |
| <b>Total Checking/Savings</b>   | <b>3,201,895.88</b> |
| <b>Total Current Assets</b>     | <b>3,201,895.88</b> |
| <b>TOTAL ASSETS</b>             | <b>3,201,895.88</b> |
| <b>LIABILITIES &amp; EQUITY</b> | <b>0.00</b>         |

The Trustees of the Trust Funds are the custodian of the town's perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds. The Trustees distribute capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of Trust Funds make the decisions on how these funds are to be invested based on the investment policy adopted by the Trustees. Trustees of Trust Funds must submit annually to the Department of Revenue Administration and the Charitable Trusts Unit annual reports with respect to their trust funds.

Here in Alton we have three Trustees. Each of which are elected by Town wide election for a term of three years. Our trust funds are managed by professional financial advisors with Bar Harbor Wealth Management. Capital reserve funds are held in accounts with Meredith Village Savings Bank.

Each year the Trustee's participate in several financial audits. Two reports go directly to the New Hampshire Department of Revenue Administration. One report, the MS-9, is used to itemize every trust fund held by municipal trustees of trust funds purpose and how invested, the amount of principal including appreciation, and the income earned and the income earned and spent from the fund during the reporting year. The second report MS-10 is used to list the name of each of the investments (bank accounts, certificates of deposit, stocks, bonds and mutual funds). The Trustee's files are also reviewed annually during the Town's annual audit.

The Trustee's meet monthly, typically on the third Monday morning of each month. The Trustee's would like to thank David St. Cyr for his long service to the Trustee's of the Trust Funds both as a member and as long serving chairman. We also welcome Ruth Arsenault, our newest trustee.

Respectively submitted

Thomas Diveny, Chairman  
Roger Sample  
Ruth Arsenault



PRINCIPAL - Accr Earnings/Div & Income/212 ANNUAL TOTALS

| DATE       | TRUST NAME                                       | Type             | Purpose     | How Invested      | % OF TOTAL | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | Expnd      | BALANCE 12/31/24 | BALANCE 12/31/24 | Transf Income/ Exp | Mgmt Fees  | Gross Income | Total Tax Cost | Unrealized Gain/Loss | Market Value |   |
|------------|--|------------------|-------------|-------------------|------------|------------------|-----------|-----------|------------|------------------|------------------|--------------------|------------|--------------|----------------|----------------------|--------------|---|
| 05/02/1936 | Edwin F. Gale                                    | University Trust | Scholarship | Common Investment | 100%       | 29,526.69        | -         | 316.44    | -          | 29,843.13        | 3,227.00         | -                  | (364.45)   | 1,187.46     | 35,893.16      | 6,209.42             | 42,102.58    |   |
| 06/04/2004 | Eveline L. Palmer                                | University Trust | Other       | Common Investment | 100%       | 2,928.37         | -         | 23.15     | -          | 2,951.52         | (107.73)         | -                  | (2.10)     | 86.85        | 2,638.94       | 469.91               | 3,099.85     |   |
| 01/27/2028 | Oliver J.M. Gilman                               | University Trust | Library     | Common Investment | 100%       | 9,514.71         | -         | 88.69     | -          | 9,603.40         | 906.11           | -                  | (106.02)   | 145.19       | 10,287.47      | 1,796.90             | 12,084.37    |   |
| 01/16/1973 | Aunie A. Whicker by Ajayce M. Thompson           | University Trust | Library     | Common Investment | 100%       | 15,224.58        | -         | 172.91    | -          | 15,397.49        | 3,707.22         | -                  | (109.16)   | 648.91       | 19,614.46      | 3,426.04             | 23,040.50    |   |
| 08/25/1909 | William C. Levey                                 | University Trust | College     | Common Investment | 100%       | 10,103.86        | -         | 109.95    | -          | 10,213.81        | 1,807.25         | -                  | (126.81)   | 413.15       | 2,071.02       | 2,184.83             | 12,466.54    |   |
| 02/24/2028 | Oliver J.M. Gilman                               | University Trust | College     | Common Investment | 100%       | 25,860.02        | -         | 291.21    | -          | 26,151.23        | 9,125.85         | -                  | (335.42)   | 1,092.88     | 33,034.54      | 5,770.11             | 38,804.65    |   |
| 04/30/1969 | Harold S. Gilman                                 | University Trust | College     | Common Investment | 100%       | 14,719.84        | -         | 1,407.63  | (7,207.32) | 14,880.15        | 15,640.02        | -                  | (1,669.75) | 5,436.82     | 16,309.74      | 28,517.76            | 191,784.94   |   |
| 09/28/1989 | William B. Messer Fund                           | University Trust | Scholarship | Common Investment | 100%       | 52,819.36        | -         | 555.82    | -          | 53,375.18        | 8,181.33         | -                  | (637.21)   | 2,076.01     | 62,515.31      | 10,919.51            | 73,435.02    |   |
| 04/18/2017 | Bonnie Simpson Scholarship Fund                  | University Trust | Scholarship | Common Investment | 100%       | 1,503.85         | -         | 14.72     | (250.00)   | 1,268.57         | 109.46           | -                  | -          | 50.37        | 1,403.91       | 245.22               | 1,649.13     |   |
| 10/30/1966 | Ralph M. Jardine Memorial Fund                   | University Trust | Scholarship | Common Investment | 100%       | (0.00)           | -         | 0.03      | -          | 0.03             | 0.03             | -                  | -          | -            | 0.03           | 0.01                 | 0.04         |   |
| 05/02/1936 | Lewis Avers                                      | University Trust | Scholarship | Common Investment | 100%       | 675.23           | -         | 15.83     | -          | 691.06           | 1,062.78         | -                  | (18.22)    | 59.38        | 1,795.00       | 313.53               | 2,108.53     |   |
| 11/02/1908 | Frank M. & Stella Avers                          | University Trust | Scholarship | Common Investment | 100%       | 406.77           | -         | 15.69     | -          | 422.46           | 1,226.73         | -                  | (18.09)    | 38.89        | 1,779.99       | 310.91               | 2,090.90     |   |
| 12/29/2011 | Town of Alton                                    | University Trust | Scholarship | Common Investment | 100%       | 1,472.60         | -         | 16.25     | -          | 1,488.85         | 311.26           | -                  | (18.72)    | 61.09        | 1,844.42       | 322.16               | 2,166.58     |   |
| 10/29/2007 | Kingsize Pond Trust                              | University Trust | Scholarship | Common Investment | 100%       | 31,648.51        | -         | 341.33    | -          | 32,018.84        | 5,800.39         | -                  | (393.13)   | 1,200.97     | 38,720.07      | 6,763.19             | 45,483.26    |   |
| 12/28/2007 | Town Bench Fund                                  | University Trust | Scholarship | Common Investment | 100%       | 978.61           | -         | 10.73     | -          | 989.34           | 206.21           | -                  | (12.37)    | 40.28        | 1,217.46       | 212.65               | 1,430.11     |   |
| 12/28/2007 | Saksvalk Funds                                   | University Trust | Scholarship | Common Investment | 100%       | 610.77           | -         | 0.07      | (610.84)   | -                | 127.00           | -                  | (10.61)    | 1.91         | -              | -                    | -            | - |
| 12/28/2007 | Transfer Station Equipment                       | University Trust | Scholarship | Common Investment | 100%       | 429.99           | -         | 4.74      | -          | 434.73           | 89.34            | -                  | (5.44)     | 17.76        | 536.39         | 93.69                | 630.08       |   |
| 11/01/2011 | Klaus Bieman-Science Scholarship                 | University Trust | Scholarship | Common Investment | 100%       | 1.98             | -         | 0.02      | -          | 2.00             | 0.13             | -                  | -          | 0.06         | 2.19           | 0.38                 | 2.57         |   |
| 11/23/2018 | ACS Leigh Sheldon Fund                           | University Trust | Scholarship | Common Investment | 100%       | 4,226.43         | -         | 47.05     | -          | 4,273.48         | 445.18           | -                  | (54.18)    | 176.50       | 5,334.98       | 931.85               | 6,266.83     |   |
| 08/24/2000 | A.W. Healdie Fund 1                              | University Trust | Scholarship | Common Investment | 100%       | 125,906.31       | -         | 1,349.37  | -          | 127,255.68       | 22,286.99        | -                  | (1,551.07) | 5,083.75     | 157,662.23     | 26,715.21            | 179,797.46   |   |
| 12/31/2000 | A.W. Healdie Fund 4                              | University Trust | Scholarship | Common Investment | 100%       | 87,380.22        | -         | 1,304.24  | -          | 88,684.46        | 55,899.76        | -                  | (1,501.60) | 4,894.47     | 147,944.09     | 25,841.22            | 173,785.31   |   |
| 10/03/2001 | A.W. Healdie Fund 2                              | University Trust | Scholarship | Common Investment | 100%       | 118,855.91       | -         | 1,205.58  | -          | 120,061.49       | 13,554.97        | -                  | (1,388.47) | 4,524.17     | 136,732.16     | 21,866.34            | 160,638.50   |   |
| 10/04/2001 | A.W. Healdie Fund 3                              | University Trust | Scholarship | Common Investment | 100%       | 415,721.98       | -         | 4,202.62  | -          | 419,924.60       | 45,855.74        | -                  | (4,840.15) | 15,771.06    | 476,711.25     | 87,266.61            | 559,977.86   |   |
| 12/31/2000 | A.W. Healdie Fund 5                              | University Trust | Scholarship | Common Investment | 100%       | 1,268.82         | -         | 12.61     | -          | 1,281.43         | 115.49           | -                  | (14.52)    | 47.29        | 1,429.69       | 249.72               | 1,679.41     |   |
| 08/15/2000 | A.W. Healdie Fund 6                              | University Trust | Scholarship | Common Investment | 100%       | 238,527.71       | -         | 2,780.05  | -          | 241,307.76       | 26,520.73        | -                  | (2,798.08) | 9,119.17     | 275,644.98     | 48,146.59            | 323,791.57   |   |
| 02/21/2007 | Clough-Morrill Trust                             | University Trust | Scholarship | Common Investment | 100%       | 920,791.05       | -         | 8,441.53  | -          | 929,232.58       | 33,550.31        | -                  | (9,844.95) | 32,668.74    | 966,633.51     | 168,840.76           | 1,135,474.27 |   |
| 07/17/2007 | Joseph Rodolph Houle & Winona Houle School Fund  | University Trust | Scholarship | Common Investment | 100%       | 66,208.57        | -         | 754.79    | -          | 66,963.36        | 16,640.53        | -                  | (863.47)   | 2,812.90     | 84,553.32      | 14,708.83            | 99,262.15    |   |
| 05/24/2002 | Bob & Catherine Calvert Main Street Preservation | University Trust | Scholarship | Common Investment | 100%       | 1,002.03         | -         | 9.63      | -          | 1,011.66         | 54.39            | -                  | (11.08)    | 36.09        | 1,091.06       | 199.57               | 1,290.63     |   |
| 08/29/2023 | West Alton Conference Center                     | University Trust | Scholarship | Common Investment | 100%       | 3,664.13         | -         | 79.11     | -          | 3,743.24         | 221.87           | -                  | (91.12)    | 296.77       | 3,970.76       | 1,569.91             | 5,540.67     |   |
| 12/31/2011 | Cemetery Trust 1 & 2                             | University Trust | Scholarship | Common Investment | 100%       | 284,043.56       | -         | 3,066.85  | -          | 287,110.41       | 41,161.23        | -                  | (3,578.98) | 11,626.43    | 308,731.69     | 64,448.12            | 413,179.81   |   |

100% \$ 2,606,458.56 \$ 22,654.89 \$ 26,288.61 \$ (81,281.61) \$ 2,657,273.01 \$ 380,520.97 \$ 99,295.26 \$ (30,467.24) \$ (29,285.29) \$ 356,863.70 \$ 3,014,136.71 \$ 526,475.79 \$ 3,540,612.50

| ANNUAL TOTALS | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | Expnd     | BALANCE 12/31/24 | BALANCE 12/31/24 | Transf Income/ Exp | Mgmt Fees | Gross Income | Total Tax Cost | Unrealized Gain/Loss | Market Value |          |            |           |            |            |          |            |            |           |          |          |            |
|---------------|------------------|-----------|-----------|-----------|------------------|------------------|--------------------|-----------|--------------|----------------|----------------------|--------------|----------|------------|-----------|------------|------------|----------|------------|------------|-----------|----------|----------|------------|
|               | 29,526.69        | 2,928.37  | 9,514.71  | 15,224.58 | 10,103.86        | 25,860.02        | 14,719.84          | 52,819.36 | 1,503.85     | 610.77         | 429.99               | 1,98         | 4,226.43 | 125,906.31 | 87,380.22 | 118,855.91 | 415,721.98 | 1,268.82 | 238,527.71 | 920,791.05 | 66,208.57 | 1,002.03 | 3,664.13 | 284,043.56 |

| ANNUAL TOTALS | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | Expnd     | BALANCE 12/31/24 | BALANCE 12/31/24 | Transf Income/ Exp | Mgmt Fees | Gross Income | Total Tax Cost | Unrealized Gain/Loss | Market Value |          |            |           |            |            |          |            |            |           |          |          |            |
|---------------|------------------|-----------|-----------|-----------|------------------|------------------|--------------------|-----------|--------------|----------------|----------------------|--------------|----------|------------|-----------|------------|------------|----------|------------|------------|-----------|----------|----------|------------|
|               | 29,526.69        | 2,928.37  | 9,514.71  | 15,224.58 | 10,103.86        | 25,860.02        | 14,719.84          | 52,819.36 | 1,503.85     | 610.77         | 429.99               | 1,98         | 4,226.43 | 125,906.31 | 87,380.22 | 118,855.91 | 415,721.98 | 1,268.82 | 238,527.71 | 920,791.05 | 66,208.57 | 1,002.03 | 3,664.13 | 284,043.56 |

| ANNUAL TOTALS | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | Expnd     | BALANCE 12/31/24 | BALANCE 12/31/24 | Transf Income/ Exp | Mgmt Fees | Gross Income | Total Tax Cost | Unrealized Gain/Loss | Market Value |          |            |           |            |            |          |            |            |           |          |          |            |
|---------------|------------------|-----------|-----------|-----------|------------------|------------------|--------------------|-----------|--------------|----------------|----------------------|--------------|----------|------------|-----------|------------|------------|----------|------------|------------|-----------|----------|----------|------------|
|               | 29,526.69        | 2,928.37  | 9,514.71  | 15,224.58 | 10,103.86        | 25,860.02        | 14,719.84          | 52,819.36 | 1,503.85     | 610.77         | 429.99               | 1,98         | 4,226.43 | 125,906.31 | 87,380.22 | 118,855.91 | 415,721.98 | 1,268.82 | 238,527.71 | 920,791.05 | 66,208.57 | 1,002.03 | 3,664.13 | 284,043.56 |



INCORPORATED - INCORPORATED & FINANCIAL

PRINCIPAL - INCORPORATED & FINANCIAL

ANNUAL TOTALS

ANNUAL TOTALS

ANNUAL TOTALS

| DATE       | TRUST NAME  | Type       | How Incurred       | % OF TOTAL | BALANCE  |          | NEW FUNDS | GAIN/LOSS | Expnd | BALANCE  |          | Gross Income | Mgmt Fees | Transf Income/ Exp | BALANCE  | Unrealized Gain/Loss | Market Value |
|------------|---|------------|--------------------|------------|----------|----------|-----------|-----------|-------|----------|----------|--------------|-----------|--------------------|----------|----------------------|--------------|
|            |   |            |                    |            | 01/01/24 | 12/31/24 |           |           |       | 01/01/24 | 12/31/24 |              |           |                    |          |                      |              |
| 03/11/1927 | Albany, Leslie  | Investment | Country Investment | 0.0%       | -        | 262.72   | -         | 3.44      | -     | 262.72   | 52.19    | 9.32         | (1.00)    | (11.36)            | 47.23    | 369.95               | 356.36       |
| 10/24/1984 | Allen, Donald C. & Winifred   | Investment | Country Investment | 0.0%       | 10.11    | 784.25   | -         | 10.11     | -     | 784.25   | 136.94   | 27.36        | (9.09)    | (29.35)            | 123.86   | 910.11               | 1,046.39     |
| 05/22/1982 | Allen, Herbert T.   | Investment | Country Investment | 0.1%       | 518.32   | 525.18   | -         | 6.86      | -     | 525.18   | 103.15   | 18.63        | (6.18)    | (22.09)            | 91.51    | 618.69               | 711.33       |
| 12/31/1983 | Allen, Thomas   | Investment | Country Investment | 0.2%       | 1,035.50 | 1,049.14 | -         | 13.64     | -     | 1,049.14 | 206.42   | 37.07        | (12.31)   | (42.92)            | 182.26   | 1,231.40             | 1,415.79     |
| 08/02/1986 | Allen, Weston E. & Dorothy G.   | Investment | Country Investment | 0.1%       | 773.44   | 783.52   | -         | 10.08     | -     | 783.52   | 133.17   | 27.26        | (9.05)    | (28.55)            | 122.83   | 966.35               | 1,042.07     |
| 10/27/1976 | Amazeen, Clara A. & Mervyn, Olin & James  | Investment | Country Investment | 0.0%       | 264.01   | 264.01   | -         | 3.51      | -     | 264.01   | 58.69    | 9.54         | (1.18)    | (12.56)            | 52.49    | 316.50               | 363.89       |
| 08/29/1938 | Amazeen, Mialia A. & Leysvelder, A. E.  | Investment | Country Investment | 0.1%       | 518.03   | 524.88   | -         | 6.85      | -     | 524.88   | 101.60   | 18.56        | (6.17)    | (21.76)            | 92.23    | 617.11               | 709.52       |
| 09/02/1907 | Anderson, Alexander T. & Florence T.  | Investment | Country Investment | 0.0%       | 264.68   | 264.22   | -         | 3.54      | -     | 264.22   | 39.74    | 9.54         | (1.19)    | (12.78)            | 53.31    | 317.53               | 365.08       |
| 09/28/1983 | Anderson, Edward & Estad  | Investment | Country Investment | 0.1%       | 532.73   | 532.73   | -         | 6.73      | -     | 532.73   | 90.74    | 18.24        | (6.00)    | (19.45)            | 88.47    | 606.29               | 696.97       |
| 08/07/1979 | Anderson, Elvira  | Investment | Country Investment | 0.0%       | 263.99   | 263.99   | -         | 3.51      | -     | 263.99   | 58.10    | 9.51         | (1.17)    | (12.45)            | 52.01    | 315.91               | 363.21       |
| 11/07/1973 | Anderson, Florence T.   | Investment | Country Investment | 0.0%       | 263.07   | 263.07   | -         | 3.49      | -     | 263.07   | 36.87    | 9.47         | (1.15)    | (12.17)            | 51.02    | 314.69               | 361.81       |
| 09/11/1974 | Anderson, Roy L.  | Investment | Country Investment | 0.0%       | 262.55   | 262.55   | -         | 3.43      | -     | 262.55   | 51.41    | 9.32         | (1.00)    | (11.01)            | 46.62    | 309.17               | 355.47       |
| 10/30/1976 | Andrews, Norman & Claire  | Investment | Country Investment | 0.1%       | 524.32   | 524.32   | -         | 6.82      | -     | 524.32   | 98.78    | 18.48        | (6.16)    | (21.16)            | 89.94    | 614.26               | 706.24       |
| 05/08/1909 | Appleyard, Lorne W. (Est.) & Albert E. Appleyard, Est.                            | Investment | Country Investment | 0.1%       | 517.79   | 524.62   | -         | 6.83      | -     | 524.62   | 100.33   | 18.54        | (6.16)    | (21.49)            | 91.22    | 615.84               | 708.96       |
| 05/26/2011 | Avery, Emeline R.   | Investment | Country Investment | 0.1%       | 39.36    | 2,716.33 | -         | 39.36     | -     | 2,716.33 | 970.82   | 107.20       | (35.66)   | (207.23)           | 835.13   | 3,551.46             | 4,083.26     |
| 03/11/1923 | Avery, Lewis E.   | Investment | Country Investment | 1.3%       | 5,237.31 | 5,238.50 | -         | 71.19     | -     | 5,238.50 | 1,268.20 | 193.52       | (64.34)   | (271.22)           | 1,126.16 | 6,421.66             | 7,386.69     |
| 05/29/1986 | Babb, Frank   | Investment | Country Investment | 0.1%       | 773.41   | 783.49   | -         | 10.08     | -     | 783.49   | 133.16   | 27.26        | (9.05)    | (28.55)            | 122.92   | 986.31               | 1,042.02     |
| 05/25/1982 | Babb, George E. 1   | Investment | Country Investment | 0.0%       | 268.94   | 262.38   | -         | 3.44      | -     | 262.38   | 69.53    | 9.29         | (1.09)    | (10.82)            | 45.91    | 308.29               | 354.45       |
| 01/22/1969 | Babb, George E. 2   | Investment | Country Investment | 0.1%       | 517.95   | 524.80   | -         | 6.85      | -     | 524.80   | 101.34   | 18.55        | (6.17)    | (21.70)            | 92.02    | 616.82               | 709.18       |
| 06/19/1980 | Baker, Leonard F. & Bertha  | Investment | Country Investment | 0.1%       | 516.61   | 523.38   | -         | 6.77      | -     | 523.38   | 93.93    | 18.33        | (6.08)    | (20.13)            | 86.05    | 609.43               | 703.69       |
| 10/02/1989 | Barbassus, Sally Nevill   | Investment | Country Investment | 0.0%       | 1,291.97 | 1,308.89 | -         | 16.92     | -     | 1,308.89 | 238.15   | 45.93        | (15.27)   | (51.02)            | 217.79   | 1,526.68             | 1,755.29     |
| 03/17/1976 | Barnes, Leslie R.   | Investment | Country Investment | 0.0%       | 264.85   | 264.85   | -         | 3.56      | -     | 264.85   | 62.85    | 9.66         | (1.22)    | (13.44)            | 53.85    | 320.76               | 368.72       |
| 03/19/1976 | Barnes, Wayne E.  | Investment | Country Investment | 0.0%       | 261.29   | 265.09   | -         | 3.80      | -     | 265.09   | 64.12    | 9.70         | (1.22)    | (13.71)            | 56.89    | 321.98               | 370.19       |
| 07/29/1954 | Barnet, John  | Investment | Country Investment | 0.1%       | 318.09   | 324.85   | -         | 6.85      | -     | 324.85   | 101.51   | 18.56        | (6.17)    | (21.74)            | 92.16    | 617.01               | 709.40       |
| 03/01/1982 | Barnet, John Jr. & Kim L.   | Investment | Country Investment | 0.0%       | 261.21   | 264.77   | -         | 3.56      | -     | 264.77   | 62.53    | 9.65         | (1.21)    | (13.77)            | 55.60    | 320.37               | 368.34       |
| 05/27/2016 | Barr, Charles A.  | Investment | Country Investment | 0.1%       | 528.03   | 535.48   | -         | 7.45      | -     | 535.48   | 154.89   | 29.21        | (6.73)    | (33.09)            | 135.28   | 670.76               | 771.20       |
| 01/09/1971 | Barr, Herman L. & Susie L. (Est.)   | Investment | Country Investment | 0.0%       | 2,892.34 | 2,826.66 | -         | 34.32     | -     | 2,826.66 | 529.46   | 93.23        | (31.00)   | (111.44)           | 471.25   | 3,097.91             | 3,561.79     |
| 10/17/1988 | Barrett, Arlene F.  | Investment | Country Investment | 0.0%       | 380.02   | 395.25   | -         | 8.23      | -     | 395.25   | 84.12    | 14.17        | (6.71)    | (18.00)            | 75.58    | 470.83               | 541.33       |
| 01/27/2011 | Barry, George W. (Est.)   | Investment | Country Investment | 0.1%       | 540.76   | 548.48   | -         | 7.72      | -     | 548.48   | 169.47   | 21.01        | (6.06)    | (16.20)            | 147.30   | 695.78               | 799.97       |
| 04/25/1969 | Basett, George  | Investment | Country Investment | 1.4%       | 6,306.02 | 6,388.72 | -         | 82.70     | -     | 6,388.72 | 1,175.34 | 224.60       | (74.43)   | (231.86)           | 1,073.41 | 7,462.13             | 8,579.51     |
| 03/05/1944 | Basett, Roscoe & Gen  | Investment | Country Investment | 0.1%       | 529.19   | 536.69   | -         | 7.50      | -     | 536.69   | 160.86   | 20.46        | (6.79)    | (34.56)            | 140.11   | 676.80               | 778.14       |
| 08/01/1933 | Bauckler, Abbe H. & Heekin Skupper  | Investment | Country Investment | 0.1%       | 528.49   | 535.07   | -         | 7.48      | -     | 535.07   | 157.21   | 20.31        | (6.75)    | (33.59)            | 137.18   | 673.15               | 773.95       |
| 05/16/1927 | Bauckler, Abbe H. & Lemuel Hayes  | Investment | Country Investment | 0.1%       | 528.49   | 535.07   | -         | 7.48      | -     | 535.07   | 142.93   | 19.86        | (6.60)    | (30.55)            | 123.64   | 658.74               | 757.38       |
| 02/20/1946 | Bauckler, William W. & Thomas Bauckler, Ernest & Koberin Boybak, 3/5/99 Ek # 1001 | Investment | Country Investment | 0.2%       | 1,609.27 | 1,684.93 | -         | 15.66     | -     | 1,684.93 | 379.96   | 42.62        | (14.18)   | (81.11)            | 327.29   | 1,412.22             | 1,623.69     |
| 07/25/1973 | Bauckler, Ernest & Koberin Boybak, 3/5/99 Ek # 1001                               | Investment | Country Investment | 0.0%       | 265.16   | 268.72   | -         | 3.56      | -     | 268.72   | 58.21    | 9.66         | (1.22)    | (12.46)            | 52.19    | 320.91               | 368.96       |



| DATE       | TRUST NAME  | Type        | Purpose    | How Invested | % OF TOTAL | ANNUAL TOTALS    |           |           | ANNUAL TOTALS    |     |        | BALANCE 12/31/24 | BALANCE 12/31/24 | Transf In/Out/ Exp | BALANCE 12/31/24 | Total Tax Cost | Unrealized Gain/Loss | Market Value |        |        |
|------------|---|-------------|------------|--------------|------------|------------------|-----------|-----------|------------------|-----|--------|------------------|------------------|--------------------|------------------|----------------|----------------------|--------------|--------|--------|
|            |   |             |            |              |            | BALANCE 01/01/24 | NEW FUNDS | GAIN/LOSS | BALANCE 12/31/24 | Exp | Income |                  |                  |                    |                  |                |                      |              | Income | Income |
|            |   |             |            |              |            | BALANCE 12/31/24 | Exp       | Income    | BALANCE 12/31/24 | Exp | Income |                  |                  |                    |                  |                |                      |              | Income | Income |
| 05/22/1972 | Batekolor, Rupert & Meretta                         | Beneficiary | Charitable | Charitable   | 0.17%      | 517.25           | -         | 6.80      | 524.05           | -   | 18.42  | 97.44            | 97.44            | 612.91             | 91.78            | 704.69         |                      |              |        |        |
| 09/24/1988 | Bean, Dorothy J.                                    | Beneficiary | Charitable | Charitable   | 0.05%      | 300.02           | -         | 3.23      | 303.25           | -   | 14.17  | 84.12            | 84.12            | 470.83             | 70.59            | 541.33         |                      |              |        |        |
| 03/27/1986 | Bean, Norman W. & Dorothy                           | Beneficiary | Charitable | Charitable   | 0.09%      | 387.73           | -         | 5.09      | 392.82           | -   | 13.81  | 71.97            | 71.97            | 458.60             | 68.07            | 527.27         |                      |              |        |        |
| 06/11/1984 | Beane, Alyssa E.                                    | Beneficiary | Charitable | Charitable   | 0.05%      | 266.91           | -         | 3.54      | 264.45           | -   | 9.59   | 60.86            | 60.86            | 318.69             | 47.72            | 366.41         |                      |              |        |        |
| 09/11/1984 | Beane, Pauline F.                                   | Beneficiary | Charitable | Charitable   | 0.05%      | 266.92           | -         | 3.54      | 264.46           | -   | 9.59   | 60.86            | 60.86            | 318.70             | 47.72            | 366.42         |                      |              |        |        |
| 09/23/1978 | Bendroy, Wilbur E. & Evelyn T.                      | Beneficiary | Charitable | Charitable   | 0.17%      | 517.15           | -         | 6.80      | 523.95           | -   | 18.42  | 96.91            | 96.91            | 905.34             | 135.72           | 1,042.06       |                      |              |        |        |
| 09/17/1984 | Bekett, Laurie & Eileen                             | Beneficiary | Charitable | Charitable   | 0.17%      | 773.44           | -         | 10.08     | 783.52           | -   | 18.42  | 133.16           | 133.16           | 455.74             | 68.24            | 523.98         |                      |              |        |        |
| 09/25/1986 | Bemis, John & Marie                                 | Beneficiary | Charitable | Charitable   | 0.05%      | 387.23           | -         | 5.06      | 392.29           | -   | 13.69  | 69.14            | 69.14            | 614.75             | 92.05            | 706.80         |                      |              |        |        |
| 06/10/1987 | Bemis, John C. & Marie                              | Beneficiary | Charitable | Charitable   | 0.17%      | 517.59           | -         | 6.82      | 524.41           | -   | 18.52  | 99.24            | 99.24            | 906.31             | 135.71           | 1,042.02       |                      |              |        |        |
| 04/24/1974 | Berggren, Carl H. & Jennie M                        | Beneficiary | Charitable | Charitable   | 0.17%      | 773.41           | -         | 10.08     | 783.49           | -   | 18.52  | 99.24            | 99.24            | 906.31             | 135.71           | 1,042.02       |                      |              |        |        |
| 10/24/1986 | Berlin, Harry G                                     | Beneficiary | Charitable | Charitable   | 0.05%      | 263.95           | -         | 3.51      | 263.95           | -   | 9.51   | 57.92            | 57.92            | 316.25             | 47.36            | 363.61         |                      |              |        |        |
| 01/17/1984 | Biatoboch, Helen                                    | Beneficiary | Charitable | Charitable   | 0.09%      | 263.98           | -         | 3.51      | 263.98           | -   | 9.54   | 58.41            | 58.41            | 316.25             | 47.36            | 363.61         |                      |              |        |        |
| 09/20/1987 | Biedford, Kathleen                                  | Beneficiary | Charitable | Charitable   | 0.17%      | 517.59           | -         | 6.82      | 524.41           | -   | 18.52  | 99.24            | 99.24            | 906.31             | 135.71           | 1,042.02       |                      |              |        |        |
| 09/06/1935 | Biedford, Mary L.                                   | Beneficiary | Charitable | Charitable   | 0.17%      | 517.59           | -         | 6.82      | 524.41           | -   | 18.52  | 99.24            | 99.24            | 906.31             | 135.71           | 1,042.02       |                      |              |        |        |
| 10/30/1986 | Biggs, Charles W. & Dorothy E.                      | Beneficiary | Charitable | Charitable   | 0.25%      | 1,165.80         | -         | 15.39     | 1,181.19         | -   | 19.48  | 130.71           | 130.71           | 646.44             | 96.80            | 743.24         |                      |              |        |        |
| 04/13/1984 | Blackney, Mr. & Mrs. Colin                          | Beneficiary | Charitable | Charitable   | 0.15%      | 522.62           | -         | 7.11      | 529.73           | -   | 19.33  | 125.78           | 125.78           | 646.44             | 96.80            | 743.24         |                      |              |        |        |
| 08/12/1984 | Blackney, Mrs. Gaiard & Elva & May Boudier          | Beneficiary | Charitable | Charitable   | 0.25%      | 1,164.04         | -         | 13.97     | 1,178.01         | -   | 17.94  | 229.19           | 229.19           | 1,389.76           | 206.09           | 1,595.79       |                      |              |        |        |
| 11/18/1966 | Blackner, Paul F.                                   | Beneficiary | Charitable | Charitable   | 0.17%      | 519.27           | -         | 6.91      | 526.18           | -   | 18.78  | 108.20           | 108.20           | 623.75             | 91.40            | 717.15         |                      |              |        |        |
| 09/17/1948 | Blasdel, Minnie M. & Charles L.                     | Beneficiary | Charitable | Charitable   | 0.05%      | 781.84           | -         | 10.55     | 792.39           | -   | 28.66  | 178.29           | 178.29           | 951.65             | 142.50           | 1,094.15       |                      |              |        |        |
| 08/01/1925 | Blakely, Jonathan & Moses Norrell                   | Beneficiary | Charitable | Charitable   | 0.15%      | 528.87           | -         | 7.50      | 536.37           | -   | 20.37  | 159.30           | 159.30           | 675.21             | 101.11           | 776.34         |                      |              |        |        |
| 03/27/1985 | Boedner, Leopold & Anna                             | Beneficiary | Charitable | Charitable   | 0.04%      | 1,291.97         | -         | 16.02     | 1,308.00         | -   | 48.91  | 238.15           | 238.15           | 1,526.68           | 228.61           | 1,755.29       |                      |              |        |        |
| 01/27/1986 | Bobby, David W. & Cynthia C.                        | Beneficiary | Charitable | Charitable   | 0.17%      | 773.43           | -         | 10.08     | 783.51           | -   | 27.26  | 133.16           | 133.16           | 906.33             | 133.71           | 1,040.04       |                      |              |        |        |
| 08/19/1977 | Bostock, Charles & Cynthia                          | Beneficiary | Charitable | Charitable   | 0.12%      | 517.50           | -         | 6.82      | 524.32           | -   | 18.48  | 98.91            | 98.91            | 614.36             | 91.99            | 706.35         |                      |              |        |        |
| 05/06/1985 | Boutreau, Paul & Lillian 1                          | Beneficiary | Charitable | Charitable   | 0.09%      | 388.26           | -         | 5.12      | 393.38           | -   | 11.90  | 74.99            | 74.99            | 461.60             | 69.12            | 530.72         |                      |              |        |        |
| 04/18/1985 | Boutreau, Paul & Lillian 2                          | Beneficiary | Charitable | Charitable   | 0.09%      | 388.26           | -         | 5.12      | 393.38           | -   | 11.90  | 74.99            | 74.99            | 461.60             | 69.12            | 530.72         |                      |              |        |        |
| 09/27/1965 | Boudreau, Stulle                                    | Beneficiary | Charitable | Charitable   | 0.17%      | 521.34           | -         | 7.04      | 528.38           | -   | 19.12  | 119.10           | 119.10           | 634.76             | 93.05            | 727.81         |                      |              |        |        |
| 06/10/1981 | Bowles, Lenora 1                                    | Beneficiary | Charitable | Charitable   | 0.05%      | 259.25           | -         | 3.44      | 262.69           | -   | 9.32   | 52.14            | 52.14            | 309.89             | 46.40            | 356.29         |                      |              |        |        |
| 02/06/1981 | Bowles, Lenora 2                                    | Beneficiary | Charitable | Charitable   | 0.05%      | 259.32           | -         | 3.45      | 262.77           | -   | 9.32   | 52.43            | 52.43            | 310.19             | 46.45            | 356.64         |                      |              |        |        |
| 04/25/1980 | Bowles, Roger                                       | Beneficiary | Charitable | Charitable   | 0.05%      | 259.60           | -         | 3.46      | 263.06           | -   | 9.30   | 51.78            | 51.78            | 311.62             | 46.66            | 358.28         |                      |              |        |        |
| 11/10/1964 | Boyd, Florence M                                    | Beneficiary | Charitable | Charitable   | 0.15%      | 522.43           | -         | 7.11      | 529.54           | -   | 19.31  | 124.88           | 124.88           | 640.61             | 95.93            | 736.54         |                      |              |        |        |
| 09/19/1985 | Boyle, Henry B.                                     | Beneficiary | Charitable | Charitable   | 0.05%      | 300.05           | -         | 5.23      | 305.28           | -   | 14.17  | 84.12            | 84.12            | 470.86             | 70.51            | 541.37         |                      |              |        |        |
| 09/27/1938 | Bradley, L.C., Cockett Lot Dr. Price Farm, So Alton | Beneficiary | Charitable | Charitable   | 0.25%      | 1,068.00         | -         | 13.61     | 1,081.61         | -   | 42.53  | 376.28           | 376.28           | 1,463.55           | 210.02           | 1,673.47       |                      |              |        |        |
| 04/12/1936 | Bradley, Luella C. & Proham - So Alton Lot          | Beneficiary | Charitable | Charitable   | 0.25%      | 1,073.66         | -         | 13.91     | 1,087.57         | -   | 43.35  | 401.56           | 401.56           | 1,483.93           | 215.02           | 1,698.95       |                      |              |        |        |
| 08/09/1965 | Bradhaw, Herbert F. & Louise                        | Beneficiary | Charitable | Charitable   | 0.12%      | 515.76           | -         | 6.72      | 522.48           | -   | 18.20  | 80.53            | 80.53            | 604.97             | 96.59            | 698.56         |                      |              |        |        |
| 01/18/1984 | Brady, Mary   | Beneficiary | Charitable | Charitable   | 0.05%      | 260.93           | -         | 3.54      | 264.47           | -   | 9.59   | 60.86            | 60.86            | 318.71             | 47.72            | 366.43         |                      |              |        |        |



PRINCIPAL - Accr Earnings & Remaining  
ANNUAL TOTALS

INCOME - Accr Earnings & Remaining  
ANNUAL TOTALS

| DATE       | TRUST NAME                                  | Type       | How Invested | % OF TOTAL | BALANCE  |          |          | ANNUAL TOTALS |           |        | BALANCE | Transf Incom/ Exp | BALANCE  | Unrealized Gain/Loss | Market Value |
|------------|---|------------|--------------|------------|----------|----------|----------|---------------|-----------|--------|---------|-------------------|----------|----------------------|--------------|
|            |   |            |              |            | 01/01/24 | 12/31/24 | 12/31/24 | 01/01/24      | GAIN/LOSS | Expnd  |         |                   |          |                      |              |
| 05/14/1970 | Brook, Alice V                              | Investment | Country      | 0.0%       | 259.80   | 203.29   | -        | 3.49          | -         | 54.97  | (11.77) | 40.40             | 312.78   | 46.84                | 359.62       |
| 06/11/1940 | Brook, Hattie & Leslie                      | Investment | Country      | 0.7%       | 1,040.72 | 1,034.68 | -        | 13.96         | -         | 227.97 | (48.78) | 204.49            | 1,259.17 | 188.55               | 1,447.72     |
| 06/16/1937 | Brooks, Alvin S. & David T.                 | Investment | Country      | 0.6%       | 2,102.35 | 2,120.93 | -        | 28.58         | -         | 514.80 | (25.82) | 456.44            | 2,577.47 | 385.95               | 2,963.42     |
| 08/22/1971 | Brown, Alden L. Sr. and Geraldine           | Investment | Country      | 0.8%       | 518.76   | 525.65   | -        | 6.89          | -         | 105.47 | (6.20)  | 95.36             | 621.01   | 92.99                | 714.00       |
| 01/31/1925 | Brown, Dora J                               | Investment | Country      | 0.0%       | 249.73   | 244.26   | -        | 3.33          | -         | 60.04  | (3.19)  | 53.37             | 317.83   | 47.59                | 365.42       |
| 05/31/1977 | Brown, Herbert J. & Anna R.                 | Investment | Country      | 0.1%       | 510.66   | 524.91   | -        | 6.85          | -         | 101.71 | (6.17)  | 92.33             | 617.24   | 92.43                | 709.67       |
| 07/22/1969 | Brown, Kelly C.                             | Investment | Country      | 0.2%       | 518.14   | 525.00   | -        | 6.86          | -         | 102.17 | (6.17)  | 92.69             | 617.69   | 92.49                | 710.18       |
| 12/01/1931 | Brown, Mabel M. & Remyne B. Hund            | Investment | Country      | 0.1%       | 785.43   | 786.18   | -        | 10.75         | -         | 197.27 | (9.72)  | 178.61            | 970.79   | 148.37               | 1,119.16     |
| 07/18/1940 | Brown, S. Waldo (Est.)                      | Investment | Country      | 0.2%       | 804.13   | 815.99   | -        | 11.86         | -         | 206.58 | (10.75) | 234.86            | 1,070.85 | 161.35               | 1,232.20     |
| 05/14/1930 | Bubler, V                                   | Investment | Country      | 0.1%       | 524.78   | 532.03   | -        | 7.25          | -         | 137.46 | (6.25)  | 121.22            | 653.25   | 97.82                | 751.07       |
| 09/20/1941 | Buckley, Paul E. & Wife                     | Investment | Country      | 0.1%       | 652.13   | 660.98   | -        | 8.85          | -         | 151.32 | (7.97)  | 134.97            | 795.95   | 119.19               | 915.14       |
| 09/20/1948 | Burdick, Anna, NS3 Thompson, Lea Beall,     | Investment | Country      | 0.0%       | 260.23   | 263.73   | -        | 3.50          | -         | 57.18  | (3.15)  | 51.29             | 315.02   | 47.17                | 362.19       |
| 09/20/1948 | Burdick, Charles W. Jones, Eda Beall,       | Investment | Country      | 0.2%       | 519.87   | 526.84   | -        | 6.97          | -         | 111.39 | (6.28)  | 100.14            | 626.98   | 93.88                | 720.86       |
| 08/04/1939 | Cannex, Enoch E. & Lizzie M. Reynolds       | Investment | Country      | 0.1%       | 530.16   | 537.73   | -        | 7.37          | -         | 160.13 | (6.84)  | 144.39            | 682.12   | 102.14               | 784.26       |
| 02/01/1933 | Cannex, LaFayette A.                        | Investment | Country      | 0.2%       | 519.32   | 526.25   | -        | 6.93          | -         | 108.41 | (6.25)  | 97.74             | 623.99   | 93.44                | 717.43       |
| 12/09/1966 | Cannex, Mr. & Mrs. Forrest                  | Investment | Country      | 0.0%       | 261.59   | 265.18   | -        | 3.59          | -         | 64.53  | (3.22)  | 57.21             | 322.39   | 48.27                | 370.66       |
| 06/12/1973 | Capone, Alfred C. & Florence                | Investment | Country      | 0.2%       | 318.62   | 325.31   | -        | 6.69          | -         | 104.71 | (6.19)  | 94.79             | 620.30   | 92.88                | 713.18       |
| 07/02/1946 | Card, Carrie M. & Will W. Stevens           | Investment | Country      | 0.1%       | 780.08   | 789.75   | -        | 10.67         | -         | 189.82 | (9.27)  | 168.57            | 963.32   | 144.25               | 1,107.57     |
| 04/09/1967 | Card, Harlan                                | Investment | Country      | 0.0%       | 387.24   | 392.30   | -        | 5.06          | -         | 69.15  | (4.56)  | 63.46             | 455.76   | 68.25                | 524.01       |
| 06/13/1970 | Card, Herbert D. (Est.)                     | Investment | Country      | 0.1%       | 521.48   | 528.51   | -        | 7.05          | -         | 119.81 | (6.37)  | 106.95            | 635.48   | 95.16                | 730.64       |
| 02/13/1980 | Cardwell, Victor A. & Ethel                 | Investment | Country      | 0.1%       | 517.90   | 524.74   | -        | 6.84          | -         | 169.90 | (6.17)  | 91.67             | 616.41   | 92.30                | 708.71       |
| 10/01/1934 | Carpenter, Carrie B.                        | Investment | Country      | 0.2%       | 1,051.60 | 1,066.20 | -        | 14.60         | -         | 288.99 | (13.19) | 251.39            | 1,317.59 | 197.30               | 1,514.89     |
| 12/16/1974 | Carpenter, Chasms L. & Alice S.             | Investment | Country      | 0.7%       | 518.78   | 525.67   | -        | 6.89          | -         | 105.54 | (6.20)  | 95.42             | 621.09   | 91.00                | 712.09       |
| 04/26/1971 | Carpenter, Horace & Mrs.                    | Investment | Country      | 0.1%       | 778.49   | 788.84   | -        | 10.35         | -         | 169.44 | (9.33)  | 144.86            | 933.70   | 139.81               | 1,073.51     |
| 07/01/1978 | Chadwick, Ernest W. & Elizabeth M.          | Investment | Country      | 0.1%       | 517.60   | 524.74   | -        | 6.84          | -         | 109.90 | (6.17)  | 91.67             | 616.41   | 92.30                | 708.71       |
| 02/27/1986 | Chaffee, Newman K. & Phyllis L.             | Investment | Country      | 0.0%       | 774.54   | 784.66   | -        | 10.12         | -         | 139.21 | (9.14)  | 127.68            | 912.34   | 136.61               | 1,048.95     |
| 12/06/1944 | Chamberlain, Alma                           | Investment | Country      | 0.2%       | 1,063.88 | 1,079.20 | -        | 15.32         | -         | 351.16 | (13.88) | 310.04            | 1,303.24 | 207.13               | 1,510.37     |
| 05/01/1932 | Chamberlain, Jacob                          | Investment | Country      | 0.1%       | 526.66   | 534.02   | -        | 7.36          | -         | 147.45 | (6.66)  | 131.51            | 663.31   | 99.32                | 762.63       |
| 09/02/1974 | Chamberlain, Kenneth & Anna                 | Investment | Country      | 0.2%       | 517.94   | 524.79   | -        | 6.85          | -         | 101.10 | (6.17)  | 91.30             | 616.69   | 92.34                | 709.03       |
| 11/71/1930 | Chandler, Fannie, Henry J. & Effie McDuffee | Investment | Country      | 0.3%       | 1,046.05 | 1,060.32 | -        | 14.27         | -         | 256.41 | (12.89) | 227.49            | 1,287.81 | 192.84               | 1,480.65     |
| 06/30/1967 | Chapman, William W. & Rosemarie             | Investment | Country      | 0.0%       | 387.24   | 392.30   | -        | 5.06          | -         | 69.15  | (4.56)  | 63.46             | 455.76   | 68.25                | 524.01       |
| 06/05/1968 | Christiansen, Sara                          | Investment | Country      | 0.1%       | 518.36   | 523.76   | -        | 6.78          | -         | 96.07  | (6.13)  | 87.77             | 611.51   | 91.57                | 703.08       |
| 02/18/1925 | Clark, Ralph W. & Charlotte                 | Investment | Country      | 0.1%       | 518.36   | 523.22   | -        | 6.86          | -         | 103.33 | (6.18)  | 93.66             | 618.88   | 92.07                | 711.55       |
| 09/11/1988 | Clark, Russell by W. Nichols                | Investment | Country      | 0.1%       | 644.22   | 652.50   | -        | 8.37          | -         | 109.21 | (7.51)  | 101.94            | 753.53   | 112.83               | 866.36       |
| 12/31/2019 | Clark, Sara J.H. & Teddy Clark              | Investment | Country      | 0.1%       | 2,143.33 | 2,176.93 | -        | 31.76         | -         | 796.33 | (28.72) | 683.04            | 2,869.87 | 428.39               | 3,298.26     |



PRINCIPAL - Act 8400005680 & 800006214  
ANNUAL TOTALS

INCOME - Act 8400005680 & 800006214  
ANNUAL TOTALS

| DATE       | TRUST NAME                                     | Type       | Purpose | How Invested | % OF TOTAL | BALANCE 12/31/24 |           |           | BALANCE 12/31/23 |           |           | ANNUAL TOTALS |           |                    | Market Value |                |
|------------|--|------------|---------|--------------|------------|------------------|-----------|-----------|------------------|-----------|-----------|---------------|-----------|--------------------|--------------|----------------|
|            |  |            |         |              |            | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | Gross Income  | Mgmt Fees | Transf Income/ Exp |              | Total Tax Cost |
| 01/01/1980 | Kucenazko, Flory L. & Elva                     | Investment | Country | Country      | 0.1%       | 516.40           | -         | 0.86      | 525.26           | -         | -         | 181.65        | (6.18)    | (22.17)            | 91.84        | 711.80         |
| 01/01/1976 | Clough, Willis H. (Est.) & Charles Clough      | Investment | Country | Country      | 0.1%       | 526.90           | -         | 7.38      | 534.28           | -         | -         | 20.05         | (6.07)    | (31.78)            | 130.29       | 764.08         |
| 01/01/1922 | Coan, Marita W.                                | Investment | Country | Country      | 0.1%       | 526.90           | -         | 7.38      | 534.28           | -         | -         | 20.05         | (6.07)    | (31.78)            | 130.29       | 764.08         |
| 01/31/1929 | Coffin, Levi T. & Florence                     | Investment | Country | Country      | 0.2%       | 317.71           | -         | 0.83      | 324.54           | -         | -         | 18.53         | (6.16)    | (21.40)            | 90.87        | 707.56         |
| 01/01/1952 | Colbath, Philip N. & George W.                 | Investment | Country | Country      | 0.1%       | 522.02           | -         | 7.11      | 529.73           | -         | -         | 19.33         | (6.41)    | (26.90)            | 111.81       | 737.60         |
| 07/01/1972 | Colb, Leland B. & Beatrice                     | Investment | Country | Country      | 0.1%       | 516.45           | -         | 0.74      | 523.19           | -         | -         | 18.32         | (6.08)    | (19.97)            | 85.45        | 698.64         |
| 02/01/1985 | Coma, Eleanor L.                               | Investment | Country | Country      | 0.0%       | 300.05           | -         | 2.23      | 305.28           | -         | -         | 14.17         | (4.71)    | (18.00)            | 75.58        | 470.86         |
| 07/15/1980 | Coulter, John & Elaine                         | Investment | Country | Country      | 0.2%       | 1,167.48         | -         | 15.51     | 1,182.99         | -         | -         | 42.11         | (13.99)   | (51.12)            | 215.79       | 1,398.78       |
| 07/24/1972 | Cook, James E. & Grace                         | Investment | Country | Country      | 0.1%       | 516.45           | -         | 0.74      | 523.19           | -         | -         | 18.32         | (6.08)    | (19.97)            | 85.45        | 698.64         |
| 07/24/1972 | Cook, Ralph L. & Ethel G.                      | Investment | Country | Country      | 0.1%       | 516.45           | -         | 0.74      | 523.19           | -         | -         | 18.32         | (6.08)    | (19.97)            | 85.45        | 698.64         |
| 12/31/1982 | Cormier, Pamela                                | Investment | Country | Country      | 0.1%       | 516.07           | -         | 0.72      | 522.79           | -         | -         | 18.24         | (6.06)    | (19.51)            | 83.69        | 696.48         |
| 06/04/1984 | Cornelsen, Arthur G.                           | Investment | Country | Country      | 0.0%       | 260.72           | -         | 3.54      | 264.26           | -         | -         | 9.54          | (3.19)    | (12.81)            | 51.40        | 317.66         |
| 08/05/1983 | Cornelsen, Daniel & Catherine                  | Investment | Country | Country      | 0.1%       | 1,036.37         | -         | 13.69     | 1,050.06         | -         | -         | 37.21         | (12.36)   | (43.88)            | 185.89       | 1,235.95       |
| 06/25/1984 | Cornelsen, Darold A.                           | Investment | Country | Country      | 0.1%       | 316.85           | -         | 6.78      | 323.63           | -         | -         | 18.37         | (6.10)    | (20.41)            | 87.11        | 610.74         |
| 09/12/1944 | Cabrere, Florence & Robert Peterson, Adm.      | Investment | Country | Country      | 0.1%       | 1,092.01         | -         | 17.00     | 1,109.01         | -         | -         | 46.38         | (15.43)   | (106.92)           | 425.36       | 1,534.37       |
| 03/01/1974 | Cremens, Helene T.                             | Investment | Country | Country      | 0.0%       | 239.65           | -         | 3.46      | 243.11           | -         | -         | 9.40          | (3.11)    | (11.61)            | 48.92        | 312.05         |
| 06/20/1971 | Crochetre, Alice J.                            | Investment | Country | Country      | 0.1%       | 319.14           | -         | 6.91      | 326.05           | -         | -         | 18.75         | (6.24)    | (23.02)            | 97.64        | 623.09         |
| 02/21/1929 | Crosby, Fona G. - A. K. A. Fona G. Littlefield | Investment | Country | Country      | 0.1%       | 528.01           | -         | 7.45      | 535.46           | -         | -         | 20.21         | (6.72)    | (33.05)            | 135.12       | 670.58         |
| 01/17/1986 | Cross, E. Russell                              | Investment | Country | Country      | 0.1%       | 1,165.81         | -         | 15.39     | 1,181.20         | -         | -         | 41.92         | (13.91)   | (49.21)            | 208.50       | 1,389.70       |
| 05/26/1959 | Crumble, Milo C. & Marion C.                   | Investment | Country | Country      | 0.1%       | 1,046.42         | -         | 14.29     | 1,060.71         | -         | -         | 38.85         | (12.02)   | (55.24)            | 229.02       | 1,289.73       |
| 07/12/1985 | Darvynple, Ela                                 | Investment | Country | Country      | 0.1%       | 774.53           | -         | 10.12     | 784.65           | -         | -         | 27.44         | (9.14)    | (29.83)            | 127.69       | 912.34         |
| 12/24/1980 | Dault, Mary                                    | Investment | Country | Country      | 0.0%       | 238.75           | -         | 3.41      | 242.16           | -         | -         | 9.24          | (3.07)    | (10.54)            | 44.82        | 306.98         |
| 03/01/1933 | Davis & Morgan - Oscar E. Davis                | Investment | Country | Country      | 0.2%       | 1,069.03         | -         | 15.63     | 1,084.66         | -         | -         | 42.58         | (14.15)   | (80.82)            | 326.19       | 1,410.85       |
| 08/16/1949 | Davis, Charles H. Est.                         | Investment | Country | Country      | 0.1%       | 1,063.54         | -         | 15.31     | 1,078.85         | -         | -         | 41.07         | (13.85)   | (74.58)            | 302.51       | 1,381.36       |
| 06/01/1988 | Davis, George E. & Alice C. 1                  | Investment | Country | Country      | 0.0%       | 390.05           | -         | 5.33      | 395.38           | -         | -         | 14.17         | (4.71)    | (18.00)            | 75.58        | 470.86         |
| 05/02/1988 | Davis, George E. & Alice C. 2                  | Investment | Country | Country      | 0.1%       | 775.32           | -         | 10.17     | 785.49           | -         | -         | 27.57         | (9.17)    | (30.73)            | 131.11       | 916.60         |
| 07/12/1973 | Davis, George E., Alice & Patricia             | Investment | Country | Country      | 0.1%       | 777.71           | -         | 10.31     | 788.02           | -         | -         | 27.98         | (9.30)    | (33.41)            | 141.32       | 929.34         |
| 04/16/1982 | Davis, George K.                               | Investment | Country | Country      | 0.0%       | 259.17           | -         | 3.44      | 262.61           | -         | -         | 9.32          | (3.10)    | (11.06)            | 46.79        | 309.40         |
| 09/04/1985 | Davis, Mullen 1                                | Investment | Country | Country      | 0.0%       | 388.27           | -         | 5.12      | 393.39           | -         | -         | 13.90         | (4.61)    | (16.06)            | 68.22        | 461.61         |
| 07/19/1984 | Davis, Mullen 2                                | Investment | Country | Country      | 0.1%       | 517.18           | -         | 6.80      | 523.98           | -         | -         | 18.42         | (6.13)    | (20.77)            | 88.49        | 612.47         |
| 10/01/1912 | Davis, O. F. & Grace A. Gooding                | Investment | Country | Country      | 0.1%       | 529.80           | -         | 7.55      | 537.35           | -         | -         | 20.50         | (6.61)    | (35.05)            | 142.71       | 680.06         |
| 11/07/1988 | DeRoche, Robert J. & Joan M.                   | Investment | Country | Country      | 0.1%       | 775.35           | -         | 10.17     | 785.52           | -         | -         | 27.57         | (9.17)    | (30.73)            | 131.11       | 916.63         |
| 04/26/1971 | Devar, Alan S.                                 | Investment | Country | Country      | 0.1%       | 518.36           | -         | 6.86      | 525.22           | -         | -         | 18.64         | (6.18)    | (22.13)            | 95.66        | 618.88         |
| 11/25/1955 | Dixon, Helen & Edward                          | Investment | Country | Country      | 0.0%       | 774.55           | -         | 10.12     | 784.67           | -         | -         | 27.44         | (9.14)    | (29.83)            | 127.69       | 912.36         |
| 11/07/1988 | Dobson, Harold B. & Virginia                   | Investment | Country | Country      | 0.1%       | 775.35           | -         | 10.17     | 785.52           | -         | -         | 27.57         | (9.17)    | (30.73)            | 131.11       | 916.63         |



PRINCIPAL - Accr 8/30/2024 BALANCE ANNUAL TOTALS INCOME - Accr 8/30/2024 BALANCE ANNUAL TOTALS

| DATE       | TRUST NAME                                    | Type              | Purpose | How Incr'd | % OF TOTAL | BALANCE 8/30/24 |           | BALANCE 12/31/24 |               | ANNUAL TOTALS |           |         | BALANCE 8/30/24 | Transf Income/ Exp | BALANCE 12/31/24 | Total Tax Cost | Unrealized Gain/Loss | Market Value |
|------------|---|-------------------|---------|------------|------------|-----------------|-----------|------------------|---------------|---------------|-----------|---------|-----------------|--------------------|------------------|----------------|----------------------|--------------|
|            |   |                   |         |            |            | NEW FUNDS       | GAIN/LOSS | Expnd            | ANNUAL TOTALS | Gross Income  | Mgmt Fees | Exp     |                 |                    |                  |                |                      |              |
| 06/01/1977 | Dochiam, Arline                               | Beneficiary Trust | Charity | Charity    | 0.0%       | 260.08          | 3.49      | 203.57           | -             | -             | 9.47      | (3.14)  | (12.06)         | 50.72              | 314.29           | 47.66          | 361.35               |              |
| 07/03/1984 | Dodge, Bertman & Frances                      | Beneficiary Trust | Charity | Charity    | 0.0%       | 774.24          | 10.11     | 784.33           | -             | -             | 27.19     | (9.09)  | (29.45)         | 132.27             | 910.62           | 136.36         | 1,046.98             |              |
| 12/11/1983 | Doherty, Francis G                            | Beneficiary Trust | Charity | Charity    | 0.2%       | 516.07          | 6.72      | 522.79           | -             | -             | 18.24     | (6.06)  | (19.20)         | 83.68              | 686.47           | 96.81          | ,072.28              |              |
| 07/07/1977 | Doherty, Hugh E. & Gertraud                   | Beneficiary Trust | Charity | Charity    | 0.2%       | 517.37          | 6.81      | 524.18           | -             | -             | 18.45     | (6.06)  | (21.01)         | 89.37              | 613.55           | 91.87          | 705.42               |              |
| 07/17/2017 | Downing, Charles H                            | Beneficiary Trust | Charity | Charity    | 0.3%       | 529.05          | 7.51      | 536.56           | -             | -             | 20.39     | (6.79)  | (34.21)         | 139.54             | 676.10           | 101.24         | 777.34               |              |
| 10/01/1952 | Downing, Fred H. (Est.)                       | Beneficiary Trust | Charity | Charity    | 0.1%       | 523.94          | 7.20      | 531.14           | -             | -             | 19.54     | (6.56)  | (28.40)         | 117.47             | 648.61           | 97.12          | 745.73               |              |
| 02/15/2013 | Downing, Jonathan H                           | Beneficiary Trust | Charity | Charity    | 0.2%       | 519.22          | 6.91      | 526.13           | -             | -             | 18.76     | (6.25)  | (23.10)         | 97.33              | 623.46           | 93.36          | 716.82               |              |
| 12/05/1988 | Downs, Lemuel J. & Claire C.                  | Beneficiary Trust | Charity | Charity    | 0.1%       | 774.33          | 10.17     | 784.50           | -             | -             | 27.57     | (9.17)  | (30.73)         | 131.10             | 916.69           | 137.25         | 1,053.85             |              |
| 02/20/1981 | Duncan, Nancy Harwell                         | Beneficiary Trust | Charity | Charity    | 0.0%       | 259.26          | 3.44      | 262.70           | -             | -             | 9.32      | (3.10)  | (11.15)         | 47.12              | 309.82           | 46.39          | 356.21               |              |
| 06/11/1976 | Dunn, Fred                                    | Beneficiary Trust | Charity | Charity    | 0.2%       | 521.48          | 7.05      | 528.53           | -             | -             | 19.14     | (6.37)  | (25.62)         | 106.92             | 633.45           | 95.15          | 728.60               |              |
| 07/01/1927 | Durgan, Ananias & Elosha Wadleigh             | Beneficiary Trust | Charity | Charity    | 0.1%       | 523.50          | 7.18      | 530.68           | -             | -             | 19.47     | (6.47)  | (27.92)         | 113.66             | 646.34           | 96.78          | 743.12               |              |
| 05/01/1951 | Durgin, Arthur L. & Florence M., Nелеmah      | Beneficiary Trust | Charity | Charity    | 0.2%       | 1,037.32        | 13.76     | 1,051.08         | -             | -             | 37.36     | (12.42) | (44.56)         | 189.95             | 1,241.03         | 183.53         | 1,424.56             |              |
| 06/03/1925 | Durgin, James W                               | Beneficiary Trust | Charity | Charity    | 0.1%       | 529.38          | 7.33      | 536.71           | -             | -             | 20.44     | (6.79)  | (24.57)         | 149.94             | 677.85           | 101.90         | 779.33               |              |
| 12/11/1980 | Duss, Margaret 1                              | Beneficiary Trust | Charity | Charity    | 0.0%       | 259.20          | 3.44      | 262.64           | -             | -             | 9.32      | (3.10)  | (11.09)         | 46.91              | 309.55           | 46.15          | 355.90               |              |
| 06/19/1980 | Duss, Margaret 2                              | Beneficiary Trust | Charity | Charity    | 0.0%       | 259.49          | 3.46      | 262.95           | -             | -             | 9.35      | (3.10)  | (11.41)         | 48.13              | 311.08           | 46.38          | 357.66               |              |
| 02/27/1989 | Dutzmann, Rolf & Lizeblite                    | Beneficiary Trust | Charity | Charity    | 0.0%       | 1,291.98        | 16.92     | 1,308.90         | -             | -             | 45.93     | (13.27) | (51.02)         | 217.79             | 1,526.69         | 228.61         | 1,755.30             |              |
| 04/16/1986 | Eddy, Marie D. 1                              | Beneficiary Trust | Charity | Charity    | 0.0%       | 387.74          | 5.09      | 392.83           | -             | -             | 13.81     | (4.58)  | (15.42)         | 65.78              | 458.61           | 68.67          | 527.28               |              |
| 01/03/1986 | Eddy, Marie D. 2                              | Beneficiary Trust | Charity | Charity    | 0.0%       | 387.74          | 5.09      | 392.83           | -             | -             | 13.81     | (4.58)  | (15.42)         | 65.78              | 458.61           | 68.67          | 527.28               |              |
| 08/03/1977 | Edwin & Doris Gadsby                          | Beneficiary Trust | Charity | Charity    | 0.2%       | 517.51          | 6.82      | 524.33           | -             | -             | 18.48     | (6.16)  | (21.19)         | 90.04              | 614.37           | 92.06          | 706.37               |              |
| 11/01/1948 | Eller, Grace E. & Thomas F.                   | Beneficiary Trust | Charity | Charity    | 0.2%       | 1,053.31        | 14.81     | 1,070.14         | -             | -             | 40.32     | (13.41) | (65.30)         | 207.22             | 1,337.36         | 209.26         | 1,537.62             |              |
| 09/01/1934 | Elkins, Abbie H. & John F. Hanson             | Beneficiary Trust | Charity | Charity    | 0.2%       | 519.69          | 6.94      | 526.63           | -             | -             | 18.84     | (6.28)  | (22.69)         | 99.21              | 625.84           | 93.71          | 719.55               |              |
| 07/09/1966 | Ellert, Lawrence E.                           | Beneficiary Trust | Charity | Charity    | 0.0%       | 130.22          | 1.76      | 132.08           | -             | -             | 4.77      | (1.59)  | (6.54)          | 26.49              | 158.57           | 23.74          | 182.31               |              |
| 06/06/1935 | Ellis, Ethelnye G.                            | Beneficiary Trust | Charity | Charity    | 0.1%       | 528.55          | 7.48      | 536.03           | -             | -             | 20.31     | (6.75)  | (23.63)         | 137.34             | 673.37           | 100.83         | 774.20               |              |
| 11/06/1943 | Ellis, Oscar C. (Est.)                        | Beneficiary Trust | Charity | Charity    | 0.0%       | 793.49          | 5.38      | 797.87           | -             | -             | 14.58     | (4.86)  | (20.85)         | 86.36              | 484.23           | 72.51          | 566.74               |              |
| 11/01/1943 | Ellis, Oscar C. (Est.)                        | Beneficiary Trust | Charity | Charity    | 0.1%       | 793.45          | 10.65     | 794.10           | -             | -             | 28.91     | (9.69)  | (39.91)         | 166.01             | 960.11           | 143.77         | 1,103.88             |              |
| 01/01/1946 | Emerson, Everett W., Maud & H.E. Goodson Est. | Beneficiary Trust | Charity | Charity    | 0.2%       | 1,057.06        | 14.93     | 1,071.99         | -             | -             | 40.39     | (13.51) | (67.30)         | 274.92             | 1,346.81         | 201.07         | 1,547.88             |              |
| 08/14/1980 | Emerson, Russell W. & Leanne E.               | Beneficiary Trust | Charity | Charity    | 0.0%       | 256.37          | 3.46      | 262.83           | -             | -             | 9.34      | (3.10)  | (11.29)         | 47.69              | 310.52           | 46.40          | 357.02               |              |
| 01/12/1973 | Emerson, Russell W. Jr. & Elizabeth A.        | Beneficiary Trust | Charity | Charity    | 0.2%       | 518.44          | 6.87      | 525.31           | -             | -             | 18.66     | (6.18)  | (22.21)         | 93.99              | 619.31           | 92.73          | 712.03               |              |
| 02/20/1973 | Emerson, Russell W. Sr. & Max E.              | Beneficiary Trust | Charity | Charity    | 0.2%       | 519.54          | 6.87      | 526.41           | -             | -             | 18.83     | (6.27)  | (23.47)         | 98.72              | 625.19           | 93.62          | 718.81               |              |
| 11/01/1911 | Evans, Harry P. & Mabel M.                    | Beneficiary Trust | Charity | Charity    | 0.1%       | 787.22          | 10.87     | 798.09           | -             | -             | 29.52     | (9.81)  | (44.15)         | 182.09             | 980.18           | 146.77         | 1,126.95             |              |
| 02/12/2009 | Evans, Sarah J. J.                            | Beneficiary Trust | Charity | Charity    | 0.1%       | 526.75          | 7.37      | 534.12           | -             | -             | 20.01     | (6.07)  | (31.61)         | 129.63             | 663.75           | 99.30          | 763.14               |              |
| 05/09/1984 | Falkingham, Lester H. & Beatrice L.           | Beneficiary Trust | Charity | Charity    | 0.2%       | 517.13          | 6.80      | 523.93           | -             | -             | 18.42     | (6.13)  | (29.76)         | 88.44              | 612.37           | 91.70          | 704.07               |              |
| 10/20/1939 | Farell, John J. & Davis-Dove                  | Beneficiary Trust | Charity | Charity    | 0.2%       | 1,044.48        | 14.17     | 1,058.65         | -             | -             | 38.55     | (12.81) | (53.16)         | 220.67             | 1,279.29         | 191.86         | 1,471.15             |              |
| 06/10/1951 | Folkert, John L.                              | Beneficiary Trust | Charity | Charity    | 0.2%       | 1,074.79        | 16.22     | 1,091.01         | -             | -             | 44.19     | (13.70) | (91.95)         | 308.47             | 1,403.48         | 219.14         | 1,622.62             |              |
| 09/16/1963 | Fosset, Emer & Elida                          | Beneficiary Trust | Charity | Charity    | 0.2%       | 531.00          | 7.07      | 538.07           | -             | -             | 19.15     | (6.37)  | (23.79)         | 107.53             | 636.20           | 95.27          | 731.47               |              |



PRINCIPAL - Acct #800065689 & 800066214 ANNUAL TOTALS

INCIDIE - Acct #800065689 & 800066214 ANNUAL TOTALS

| DATE       | TRUST NAME   | Type            | Purpose | How Invested | % OF TOTAL | BALANCE 12/31/24 |           |           | BALANCE 12/31/23 |           |           | BALANCE 12/31/22 |           |           | Unrealized Gain/Loss | Market Value |                |          |           |
|------------|--|-----------------|---------|--------------|------------|------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------|-----------|----------------------|--------------|----------------|----------|-----------|
|            |  |                 |         |              |            | BALANCE          | NEW FUNDS | GAIN/LOSS | BALANCE          | NEW FUNDS | GAIN/LOSS | BALANCE          | NEW FUNDS | GAIN/LOSS |                      |              | Total Tax Cost |          |           |
| 07/11/1988 | Fidler, Mickey   | Investment Fund | Country | Country      | 0.0%       | 390.05           | -         | 5.23      | -                | -         | 395.28    | 84.13            | 14.17     | (4.71)    | (18.01)              | 75.58        | 470.86         | 70.51    | 541.37    |
| 06/01/1921 | Friedl, Chm A.   | Investment Fund | Country | Country      | 0.1%       | 533.91           | -         | 7.92      | -                | -         | 543.83    | 196.76           | 21.53     | (7.15)    | (42.00)              | 109.14       | 712.97         | 106.76   | 819.73    |
| 04/15/1960 | Fitzgerald, Edward B. & Mary B.                            | Investment Fund | Country | Country      | 0.1%       | 518.02           | -         | 6.85      | -                | -         | 524.87    | 101.58           | 18.56     | (6.17)    | (21.75)              | 92.22        | 621.09         | 92.40    | 709.49    |
| 01/19/1983 | Flanders, Wesley & Dorothy                                 | Investment Fund | Country | Country      | 0.1%       | 518.83           | -         | 6.89      | -                | -         | 525.72    | 105.83           | 18.70     | (6.21)    | (22.60)              | 95.66        | 621.38         | 93.85    | 714.43    |
| 08/14/1987 | Fletcher, Victor & Jeanette                                | Investment Fund | Country | Country      | 0.1%       | 776.14           | -         | 10.22     | -                | -         | 786.36    | 147.72           | 27.71     | (9.20)    | (31.64)              | 134.59       | 920.95         | 137.90   | 1,058.85  |
| 09/02/1977 | Flint, Jasper  | Investment Fund | Country | Country      | 0.1%       | 517.34           | -         | 6.80      | -                | -         | 524.14    | 97.90            | 18.43     | (6.15)    | (20.97)              | 80.21        | 613.55         | 91.84    | 705.39    |
| 10/11/1984 | Folsom, Leon G. & Katherine G.                             | Investment Fund | Country | Country      | 0.1%       | 517.15           | -         | 6.80      | -                | -         | 523.95    | 96.91            | 18.42     | (6.13)    | (20.76)              | 88.44        | 612.39         | 91.70    | 704.09    |
| 06/20/1967 | Forsy, Daniel Jr.  | Investment Fund | Country | Country      | 0.1%       | 518.21           | -         | 6.86      | -                | -         | 525.07    | 102.56           | 18.58     | (6.18)    | (21.56)              | 93.00        | 618.07         | 92.55    | 710.62    |
| 07/21/1947 | Foster, Florence & George W. Rollins                       | Investment Fund | Country | Country      | 0.2%       | 794.72           | -         | 11.32     | -                | -         | 800.04    | 246.68           | 30.78     | (10.23)   | (52.69)              | 214.34       | 1,020.58       | 152.82   | 1,173.40  |
| 08/03/1965 | Foster, Frank & Ethel                                      | Investment Fund | Country | Country      | 0.1%       | 518.16           | -         | 6.86      | -                | -         | 525.22    | 102.29           | 18.64     | (6.18)    | (22.12)              | 93.63        | 618.85         | 94.07    | 711.52    |
| 11/01/1983 | Foster, Frederick R. & Patricia A.                         | Investment Fund | Country | Country      | 0.1%       | 516.13           | -         | 6.73      | -                | -         | 522.86    | 91.20            | 18.24     | (6.06)    | (19.55)              | 83.83        | 606.69         | 90.85    | 697.54    |
| 06/20/1988 | Frances, Barbara B.  | Investment Fund | Country | Country      | 0.0%       | 390.05           | -         | 5.23      | -                | -         | 395.28    | 84.12            | 14.17     | (4.71)    | (18.60)              | 75.58        | 470.86         | 70.51    | 541.37    |
| 04/01/1972 | Francis, Family (EST) Amos L. Rollins, E.W., Francis Et Al | Investment Fund | Country | Country      | 0.4%       | 1,595.98         | -         | 23.01     | -                | -         | 1,618.99  | 528.36           | 62.63     | (20.44)   | (112.82)             | 457.33       | 2,076.32       | 319.91   | 2,387.23  |
| 02/25/2013 | French, Almaz S.   | Investment Fund | Country | Country      | 0.2%       | 793.15           | -         | 11.21     | -                | -         | 804.36    | 238.23           | 30.52     | (10.44)   | (50.89)              | 207.72       | 1,012.08       | 151.55   | 1,163.63  |
| 10/23/1973 | French, Earle E. & Florence S.                             | Investment Fund | Country | Country      | 0.1%       | 317.65           | -         | 6.83      | -                | -         | 324.48    | 99.49            | 18.53     | (6.16)    | (21.31)              | 90.55        | 615.03         | 92.16    | 707.19    |
| 03/11/1980 | French, Nicholas A.  | Investment Fund | Country | Country      | 0.0%       | 259.66           | -         | 3.46      | -                | -         | 263.12    | 54.04            | 9.39      | (3.10)    | (11.57)              | 48.76        | 311.88         | 46.70    | 358.58    |
| 09/29/2010 | Frohock, Betsy J.  | Investment Fund | Country | Country      | 0.1%       | 524.50           | -         | 7.23      | -                | -         | 531.73    | 135.91           | 19.65     | (6.53)    | (29.06)              | 119.97       | 651.70         | 97.59    | 749.29    |
| 09/13/1947 | Frohock, Robert A. & Robert A., Jr.                        | Investment Fund | Country | Country      | 0.1%       | 530.01           | -         | 7.57      | -                | -         | 537.58    | 165.26           | 20.56     | (6.48)    | (35.30)              | 143.69       | 681.27         | 102.01   | 783.28    |
| 09/01/1939 | Chalmers, Catherine F.                                     | Investment Fund | Country | Country      | 0.2%       | 1,057.39         | -         | 14.94     | -                | -         | 1,072.33  | 316.69           | 40.67     | (13.22)   | (67.66)              | 276.18       | 1,348.51       | 201.93   | 1,550.44  |
| 05/08/1979 | Gardner, George  | Investment Fund | Country | Country      | 0.0%       | 266.61           | -         | 3.53      | -                | -         | 264.14    | 59.37            | 9.54      | (3.19)    | (12.70)              | 53.02        | 317.16         | 47.49    | 364.63    |
| 08/22/1984 | Gardner, George Nelson & Denis G.                          | Investment Fund | Country | Country      | 0.1%       | 517.13           | -         | 6.80      | -                | -         | 523.93    | 86.01            | 18.42     | (6.13)    | (20.76)              | 88.44        | 612.37         | 91.70    | 704.07    |
| 09/19/1967 | Garrison, Frances  | Investment Fund | Country | Country      | 0.0%       | 260.29           | -         | 3.52      | -                | -         | 261.81    | 57.42            | 9.49      | (3.16)    | (12.29)              | 51.46        | 315.27         | 47.21    | 362.48    |
| 08/03/1977 | Gassett, Leon F.   | Investment Fund | Country | Country      | 0.1%       | 517.18           | -         | 6.80      | -                | -         | 523.98    | 97.04            | 18.42     | (6.13)    | (20.79)              | 88.54        | 612.52         | 91.72    | 704.24    |
| 08/03/1977 | Geaney, Robert & Linda                                     | Investment Fund | Country | Country      | 0.1%       | 517.51           | -         | 6.82      | -                | -         | 524.33    | 98.91            | 18.48     | (6.16)    | (21.19)              | 90.04        | 614.37         | 92.00    | 706.37    |
| 04/07/1974 | Geaney, Walter, George & Blanche                           | Investment Fund | Country | Country      | 0.1%       | 517.34           | -         | 6.81      | -                | -         | 524.15    | 98.91            | 18.48     | (6.16)    | (20.99)              | 89.27        | 614.37         | 92.00    | 706.37    |
| 05/01/1988 | Gerlock, Henry A. & Dorenda L.                             | Investment Fund | Country | Country      | 0.1%       | 775.35           | -         | 10.17     | -                | -         | 785.52    | 147.44           | 27.57     | (9.17)    | (30.73)              | 131.11       | 916.63         | 137.26   | 1,053.89  |
| 12/15/1957 | Gerrish, John L. (Est.)                                    | Investment Fund | Country | Country      | 0.1%       | 527.44           | -         | 7.40      | -                | -         | 534.84    | 151.64           | 20.14     | (6.68)    | (32.40)              | 132.76       | 667.54         | 99.96    | 767.50    |
| 04/19/1945 | Geethell, Lotis, Will Vamey                                | Investment Fund | Country | Country      | 0.1%       | 5,152.60         | -         | 66.76     | -                | -         | 5,219.36  | 870.52           | 181.19    | (60.22)   | (186.64)             | 804.85       | 6,024.21       | 902.07   | 6,926.28  |
| 04/19/1945 | Geethell, Arthur & Laura, & Will Vamey                     | Investment Fund | Country | Country      | 0.1%       | 2,598.42         | -         | 34.69     | -                | -         | 2,633.11  | 552.89           | 94.24     | (11.34)   | (118.54)             | 407.45       | 3,130.56       | 468.77   | 3,599.33  |
| 09/10/1944 | Giles, Fred A. & Fred W. Davis                             | Investment Fund | Country | Country      | 0.1%       | 781.54           | -         | 10.52     | -                | -         | 792.06    | 176.41           | 28.59     | (9.51)    | (37.74)              | 157.75       | 949.81         | 142.23   | 1,092.04  |
| 05/01/1911 | Gilman, Adm M Heirs  | Investment Fund | Country | Country      | 0.1%       | 524.65           | -         | 7.24      | -                | -         | 531.89    | 136.73           | 19.67     | (6.53)    | (29.23)              | 120.64       | 652.53         | 97.71    | 750.24    |
| 11/09/1984 | Gilman, Erwin  | Investment Fund | Country | Country      | 0.2%       | 1,037.00         | -         | 13.73     | -                | -         | 1,050.73  | 208.32           | 37.29     | (12.41)   | (44.66)              | 188.60       | 1,239.33       | 185.58   | 1,424.91  |
| 04/25/1910 | Gilman, Harold S. (Est.)                                   | Investment Fund | Country | Country      | 0.2%       | 9,386.55         | -         | 119.74    | -                | -         | 9,506.29  | 1,377.78         | 324.80    | (107.96)  | (295.77)             | 1,288.85     | 10,805.14      | 1,617.97 | 12,423.11 |
| 06/01/1913 | Gilman, Inad B.  | Investment Fund | Country | Country      | 0.1%       | 527.49           | -         | 7.41      | -                | -         | 534.90    | 151.96           | 20.15     | (6.68)    | (32.47)              | 132.96       | 667.86         | 100.01   | 767.87    |



PRINCIPAL - fees administered & managed  
ANNUAL TOTALS

INCOME - fees administered & managed  
ANNUAL TOTALS

| DATE       | TRUST NAME                                       | Type            | Purpose            | How Invested       | % OF TOTAL | BALANCE  |          | NEW FUNDS |       | ANNUAL TOTALS |          | BALANCE 01/01/24 | BALANCE 12/31/24 | Term Income/Exp | Mgmt Fees | Gross Income | Total Tax Cost | Unrealized Gain/Loss | Market Value |
|------------|--|-----------------|--------------------|--------------------|------------|----------|----------|-----------|-------|---------------|----------|------------------|------------------|-----------------|-----------|--------------|----------------|----------------------|--------------|
|            |  |                 |                    |                    |            | 01/01/24 | 12/31/24 | GAIN/LOSS | Expnd | 01/01/24      | 12/31/24 |                  |                  |                 |           |              |                |                      |              |
| 05/24/1960 | Gilman, Katherine A. & Charles C. Mooney         | Investment Fund | Country Investment | Country Investment | 0.17%      | 521.87   | 528.95   | -         | -     | 7.08          | -        | 121.86           | 108.59           | (6.39)          | (26.07)   | 19.19        | 637.54         | 95.47                | 733.01       |
| 12/27/1927 | Gilman, Oliver J. M.                             | Investment Fund | Country Investment | Country Investment | 0.04%      | 2,621.38 | 2,657.43 | -         | -     | 36.05         | -        | 675.06           | 596.17           | (32.59)         | (144.32)  | 98.02        | 1,233.60       | 487.20               | 1,720.80     |
| 01/01/1914 | Gilman, Sarah J.                                 | Investment Fund | Country Investment | Country Investment | 0.28%      | 1,666.12 | 1,981.93 | -         | -     | 15.47         | -        | 363.02           | 313.59           | (14.02)         | (77.31)   | 42.10        | 1,395.18       | 208.92               | 1,604.10     |
| 10/01/1916 | Gilman, S.E.P., Elm Gilman, Marie O. Gilman, ESX | Investment Fund | Country Investment | Country Investment | 0.37%      | 1,359.73 | 1,371.12 | -         | -     | 20.39         | -        | 550.43           | 470.12           | (18.51)         | (117.44)  | 55.64        | 1,841.24       | 275.71               | 2,116.95     |
| 11/19/1985 | Grafana, Dominick V. & Helen C.                  | Investment Fund | Country Investment | Country Investment | 0.14%      | 774.55   | 784.67   | -         | -     | 10.12         | -        | 139.22           | 127.69           | (9.14)          | (29.83)   | 27.44        | 912.36         | 136.62               | 1,048.98     |
| 04/01/1923 | Gladden, Benjamin C.                             | Investment Fund | Country Investment | Country Investment | 0.17%      | 519.82   | 526.78   | -         | -     | 6.96          | -        | 110.92           | 99.69            | (6.20)          | (23.72)   | 18.87        | 626.47         | 93.81                | 720.28       |
| 09/01/1932 | Gladden, Fred E.                                 | Investment Fund | Country Investment | Country Investment | 0.14%      | 528.96   | 536.46   | -         | -     | 7.50          | -        | 159.70           | 139.17           | (6.79)          | (34.12)   | 20.38        | 675.63         | 101.17               | 776.80       |
| 07/01/1936 | Gladden, Herbert L.                              | Investment Fund | Country Investment | Country Investment | 0.17%      | 518.18   | 525.05   | -         | -     | 6.87          | -        | 102.41           | 92.98            | (6.18)          | (21.93)   | 18.58        | 617.93         | 92.53                | 710.46       |
| 02/25/1939 | Gladden, Levi B. & Myra L. Willoughby            | Investment Fund | Country Investment | Country Investment | 0.14%      | 528.26   | 535.72   | -         | -     | 7.46          | -        | 155.92           | 136.13           | (6.74)          | (33.31)   | 20.26        | 671.85         | 108.60               | 772.45       |
| 02/01/1931 | Gladden, Willie E. (Eli)                         | Investment Fund | Country Investment | Country Investment | 0.17%      | 523.89   | 531.10   | -         | -     | 7.21          | -        | 132.64           | 117.30           | (6.50)          | (28.35)   | 19.54        | 648.40         | 97.09                | 745.49       |
| 06/06/1949 | Goodrich, Bertha F. & Emma J. Goodrich           | Investment Fund | Country Investment | Country Investment | 0.21%      | 804.19   | 816.05   | -         | -     | 11.86         | -        | 296.77           | 245.02           | (10.75)         | (63.34)   | 32.84        | 1,071.07       | 160.38               | 1,231.45     |
| 11/19/1968 | Gould, Arthur F.                                 | Investment Fund | Country Investment | Country Investment | 0.25%      | 1,648.83 | 1,663.27 | -         | -     | 14.44         | -        | 271.22           | 239.45           | (13.65)         | (57.96)   | 39.26        | 1,302.72       | 195.07               | 1,497.79     |
| 09/23/1940 | Gould, Edward J.                                 | Investment Fund | Country Investment | Country Investment | 0.04%      | 260.98   | 264.32   | -         | -     | 3.34          | -        | 61.10            | 54.45            | (3.19)          | (13.07)   | 9.61         | 318.97         | 47.76                | 366.73       |
| 04/01/1968 | Gray, Arthe & Irene                              | Investment Fund | Country Investment | Country Investment | 0.17%      | 517.09   | 523.89   | -         | -     | 6.80          | -        | 96.59            | 88.18            | (6.13)          | (20.09)   | 18.41        | 612.07         | 91.65                | 703.72       |
| 09/21/1944 | Gray, Frank W. & Louise D.                       | Investment Fund | Country Investment | Country Investment | 0.25%      | 1,036.84 | 1,050.36 | -         | -     | 13.72         | -        | 207.50           | 187.03           | (12.40)         | (44.43)   | 37.26        | 1,238.49       | 185.45               | 1,423.94     |
| 11/13/1985 | Green, Arnold M. & M. Odette                     | Investment Fund | Country Investment | Country Investment | 0.14%      | 774.55   | 784.65   | -         | -     | 10.12         | -        | 139.20           | 127.67           | (9.14)          | (29.83)   | 27.44        | 912.32         | 136.61               | 1,048.93     |
| 11/13/1985 | Green, Franklin R. & Florence L.                 | Investment Fund | Country Investment | Country Investment | 0.14%      | 774.55   | 784.67   | -         | -     | 10.12         | -        | 139.22           | 127.69           | (9.14)          | (29.83)   | 27.44        | 912.36         | 136.62               | 1,048.98     |
| 12/21/1988 | Green, Robert B. & Nancy for Nancy Green         | Investment Fund | Country Investment | Country Investment | 0.09%      | 390.05   | 395.28   | -         | -     | 5.23          | -        | 84.12            | 75.58            | (4.71)          | (18.00)   | 14.17        | 470.86         | 70.51                | 541.37       |
| 11/07/1984 | Grigg, Lester & Lillian                          | Investment Fund | Country Investment | Country Investment | 0.14%      | 774.67   | 784.80   | -         | -     | 10.13         | -        | 139.08           | 128.29           | (9.14)          | (30.00)   | 27.45        | 913.09         | 136.73               | 1,049.82     |
| 05/29/1989 | Gustafson, Nolla & Edward                        | Investment Fund | Country Investment | Country Investment | 0.04%      | 1,291.98 | 1,308.90 | -         | -     | 16.92         | -        | 238.15           | 217.79           | (13.27)         | (51.02)   | 49.93        | 1,520.09       | 228.01               | 1,755.30     |
| 11/08/1979 | Hagen, Ame                                       | Investment Fund | Country Investment | Country Investment | 0.17%      | 520.37   | 527.36   | -         | -     | 6.99          | -        | 114.16           | 102.41           | (6.20)          | (24.43)   | 18.97        | 629.77         | 84.38                | 714.07       |
| 03/31/1974 | Hall, Stanley T.                                 | Investment Fund | Country Investment | Country Investment | 0.05%      | 259.71   | 263.18   | -         | -     | 3.47          | -        | 54.60            | 49.20            | (3.11)          | (11.69)   | 9.40         | 312.38         | 46.78                | 359.16       |
| 04/01/1922 | Hammock, Carrie                                  | Investment Fund | Country Investment | Country Investment | 0.14%      | 527.05   | 534.44   | -         | -     | 7.39          | -        | 149.56           | 130.98           | (6.67)          | (31.96)   | 20.05        | 665.42         | 99.64                | 765.06       |
| 12/11/1997 | Hannabury, Lawrence F. & Florence B.             | Investment Fund | Country Investment | Country Investment | 0.14%      | 776.13   | 786.15   | -         | -     | 10.22         | -        | 147.74           | 134.60           | (9.20)          | (31.65)   | 27.71        | 920.95         | 137.90               | 1,058.85     |
| 05/23/1987 | Hanscom, Kenneth N. & Patricia F.                | Investment Fund | Country Investment | Country Investment | 0.14%      | 776.12   | 786.34   | -         | -     | 10.22         | -        | 147.74           | 134.60           | (9.20)          | (31.65)   | 27.71        | 920.94         | 137.90               | 1,058.84     |
| 03/01/1932 | Hansen, Fred                                     | Investment Fund | Country Investment | Country Investment | 0.14%      | 528.40   | 535.86   | -         | -     | 7.46          | -        | 156.01           | 136.70           | (6.74)          | (33.46)   | 20.29        | 672.56         | 107.71               | 773.27       |
| 08/08/1983 | Hartlow, Lydia M. & Ruth W. Grubbe               | Investment Fund | Country Investment | Country Investment | 0.17%      | 516.21   | 522.95   | -         | -     | 6.74          | -        | 91.74            | 84.27            | (6.06)          | (19.66)   | 18.23        | 607.22         | 90.93                | 698.15       |
| 09/01/1930 | Harriman, Cyrus & Louisa Shirley                 | Investment Fund | Country Investment | Country Investment | 0.04%      | 259.71   | 263.18   | -         | -     | 3.47          | -        | 54.60            | 49.12            | (3.11)          | (11.67)   | 9.40         | 312.30         | 46.76                | 359.06       |
| 07/08/1964 | Hartwell, Warren W.                              | Investment Fund | Country Investment | Country Investment | 0.17%      | 520.93   | 527.64   | -         | -     | 7.01          | -        | 116.02           | 104.60           | (6.84)          | (25.01)   | 19.03        | 632.54         | 94.72                | 727.26       |
| 09/11/1989 | Hassan, Dr. Kancel                               | Investment Fund | Country Investment | Country Investment | 0.14%      | 644.22   | 652.59   | -         | -     | 8.37          | -        | 109.21           | 100.94           | (7.54)          | (23.41)   | 22.68        | 753.53         | 112.83               | 866.36       |
| 05/07/1959 | Hayes, Beatrice E.                               | Investment Fund | Country Investment | Country Investment | 0.27%      | 1,061.15 | 1,076.32 | -         | -     | 15.17         | -        | 336.48           | 292.17           | (13.73)         | (71.86)   | 41.28        | 1,408.49       | 204.92               | 1,613.41     |
| 03/13/1945 | Hayes, Marie                                     | Investment Fund | Country Investment | Country Investment | 0.14%      | 1,069.07 | 1,085.34 | -         | -     | 15.67         | -        | 381.88           | 328.86           | (14.19)         | (81.52)   | 42.69        | 1,414.20       | 211.76               | 1,625.96     |
| 03/25/1930 | Hayes, Ruth                                      | Investment Fund | Country Investment | Country Investment | 0.04%      | 259.72   | 263.19   | -         | -     | 3.47          | -        | 54.51            | 49.13            | (3.11)          | (11.67)   | 9.40         | 312.32         | 46.77                | 359.09       |
| 08/19/1925 | Hayes, Seth C.                                   | Investment Fund | Country Investment | Country Investment | 0.04%      | 259.70   | 263.17   | -         | -     | 3.47          | -        | 54.51            | 49.13            | (3.11)          | (11.67)   | 9.40         | 312.30         | 46.76                | 359.06       |
| 07/10/1972 | Headley, Richard F. & Martha B.                  | Investment Fund | Country Investment | Country Investment | 0.14%      | 776.14   | 786.24   | -         | -     | 10.20         | -        | 147.10           | 134.09           | (9.20)          | (31.51)   | 27.70        | 920.33         | 137.81               | 1,058.14     |



PRINCIPAL - Sec 840000060 & 800000214

ANNUAL TOTALS

BALANCE 01/01/24

ANNUAL TOTALS

BALANCE 12/31/24

ANNUAL TOTALS

INCIDUE - Sec 840000060 & 800000214

| DATE       | TRUST NAME                               | Type            | Purpose               | How Invested       | % OF TOTAL | BALANCE 01/01/24 |           | ANNUAL TOTALS |                      | BALANCE 12/31/24 |          | Unrealized Gain/Loss | Market Value |           |
|------------|--|-----------------|-----------------------|--------------------|------------|------------------|-----------|---------------|----------------------|------------------|----------|----------------------|--------------|-----------|
|            |  |                 |                       |                    |            | NEW FUNDS        | GAIN/LOSS | Expnd         | Trans of Income/ Exp | BALANCE 12/31/24 |          |                      |              |           |
| 11/25/2018 | Henderson, Richard G. & Marcia B         | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 775.35           | 10.17     | -             | (9.17)               | (30.73)          | 131.11   | 137.26               | 1,053.80     |           |
| 04/18/1988 | Henningsen, George & Olive               | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 775.35           | 10.17     | -             | (9.17)               | (30.73)          | 131.11   | 137.26               | 1,053.80     |           |
| 11/01/0444 | Hill, Ruth M. & Fred S.; Miller & Clough | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 701.30           | 11.12     | -             | (10.04)              | (48.86)          | 200.02   | 1,092.53             | 1,132.05     |           |
| 12/17/1981 | Hills, Clarence                          | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 259.17           | 3.44      | -             | (3.10)               | (11.06)          | 46.84    | 309.44               | 46.34        | 355.78    |
| 10/10/1960 | Hills, Dorothy                           | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 519.95           | 6.96      | -             | (6.28)               | (23.91)          | 100.41   | 627.32               | 93.94        | 721.26    |
| 03/04/1982 | Hills, Rose                              | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 259.16           | 3.44      | -             | (3.10)               | (11.05)          | 46.79    | 309.39               | 46.34        | 355.78    |
| 05/08/1941 | Hooper, Kenneth & Louise                 | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 316.61           | 6.76      | -             | (6.08)               | (20.11)          | 85.97    | 609.34               | 91.24        | 700.58    |
| 12/17/1981 | Hooper, Robert & Louise                  | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 316.29           | 6.75      | -             | (6.07)               | (19.80)          | 85.13    | 608.27               | 91.08        | 699.35    |
| 10/03/1942 | Horne, Herman P. & Elizabeth             | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 524.60           | 7.24      | -             | (6.53)               | (29.15)          | 120.15   | 652.19               | 97.66        | 749.85    |
| 01/29/1961 | Houssen, Almer (Est.)                    | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 259.14           | 3.43      | -             | (3.10)               | (11.02)          | 46.64    | 309.21               | 46.30        | 355.51    |
| 06/07/1961 | Huthecher, Harold & Lucy                 | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 323.49           | 7.18      | -             | (6.48)               | (27.93)          | 113.69   | 646.36               | 96.79        | 743.15    |
| 11/01/1927 | Hunt, Nathan P                           | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 1,638.22         | 25.31     | -             | (23.15)              | (160.52)         | 638.56   | 2,302.29             | 344.75       | 2,647.04  |
| 02/15/1921 | Hurd, Charles H                          | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 527.07           | 7.39      | -             | (6.67)               | (31.98)          | 131.07   | 665.93               | 99.66        | 765.59    |
| 05/08/1961 | Hurd, Frank & Kimball                    | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 1,054.30         | 14.75     | -             | (13.16)              | (64.14)          | 262.80   | 1,331.85             | 199.43       | 1,531.28  |
| 10/16/1980 | Husby, George A. & Emma                  | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 644.22           | 8.37      | -             | (7.54)               | (23.41)          | 160.84   | 755.53               | 112.83       | 866.36    |
| 09/05/1975 | Iving, John C.                           | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 1,034.90         | 13.61     | -             | (12.30)              | (42.23)          | 179.60   | 1,238.11             | 183.90       | 1,422.01  |
| 10/29/1975 | Jardine, Ralph (Est.)                    | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 258.80           | 3.41      | -             | (3.08)               | (10.61)          | 45.07    | 307.28               | 46.01        | 353.29    |
| 03/17/1952 | Jenness, Charles G. (Est.)               | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 1,076.44         | 16.06     | -             | (14.38)              | (89.28)          | 338.33   | 1,450.83             | 217.25       | 1,668.08  |
| 02/15/2017 | Jenness, William N.                      | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 260.68           | 3.54      | -             | (3.19)               | (12.78)          | 53.90    | 317.52               | 47.35        | 364.87    |
| 09/29/1988 | Johannson, Brita                         | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 390.05           | 5.23      | -             | (4.71)               | (18.60)          | 75.88    | 470.86               | 76.41        | 547.27    |
| 10/25/1977 | Johnson, Dora V.                         | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 260.84           | 3.54      | -             | (3.19)               | (12.93)          | 33.93    | 318.31               | 47.66        | 365.97    |
| 12/08/1977 | Johnson, Paul S. & Beth V.               | Investment Fund | Country Preferred Car | Country Investment | 0.7%       | 517.65           | 6.83      | -             | (6.16)               | (21.26)          | 90.33    | 615.01               | 92.09        | 707.10    |
| 10/18/2017 | Johnson, Rager L. & Dagmar HV            | Investment Fund | Country Preferred Car | Country Investment | 0.3%       | 517.16           | 6.80      | -             | (6.13)               | (20.77)          | 88.87    | 612.41               | 91.71        | 704.14    |
| 12/31/1982 | Jones, Harry E. (Est.)                   | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 2,618.66         | 35.88     | -             | (32.45)              | (141.22)         | 544.33   | 3,238.87             | 484.99       | 3,723.86  |
| 10/09/1924 | Jones, Bertha L. - Family Ltd            | Investment Fund | Country Preferred Car | Country Investment | 0.3%       | 794.27           | 11.29     | -             | (10.22)              | (52.17)          | 212.57   | 1,018.13             | 152.46       | 1,170.59  |
| 10/13/1925 | Jones, Clara M. & Nathan Chesley         | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 800.32           | 11.65     | -             | (10.56)              | (59.24)          | 239.39   | 1,051.36             | 157.46       | 1,209.02  |
| 08/21/1965 | Jones, Earle & Nellie                    | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 1,042.30         | 14.05     | -             | (12.69)              | (50.30)          | 211.78   | 1,268.22             | 189.99       | 1,458.12  |
| 12/16/1970 | Jones, G. Vinson                         | Investment Fund | Country Preferred Car | Country Investment | 0.3%       | 2,098.11         | 28.91     | -             | (26.13)              | (116.58)         | 401.20   | 2,648.22             | 390.56       | 2,998.78  |
| 11/4/2014  | Jones, J. & Ellen Jones                  | Investment Fund | Country Preferred Car | Country Investment | 0.0%       | 2,270.51         | 17.23     | -             | (11.86)              | (26.67)          | 1,051.41 | 3,350.15             | 501.00       | 3,862.15  |
| 12/17/2017 | Jones, Peter S. 1                        | Investment Fund | Country Preferred Car | Country Investment | 1.1%       | 12,240.00        | 177.83    | -             | (161.05)             | (891.81)         | 3,608.28 | 16,046.11            | 2,402.76     | 18,448.87 |
| 12/17/2017 | Jones, Peter S. 2                        | Investment Fund | Country Preferred Car | Country Investment | 1.2%       | 8,875.24         | 120.37    | -             | (108.76)             | (448.23)         | 1,865.63 | 10,861.24            | 1,626.17     | 12,487.41 |
| 05/15/1974 | Jones, Russell E. & Gwendolyn 1          | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 517.65           | 6.83      | -             | (6.16)               | (21.26)          | 90.33    | 615.01               | 92.09        | 707.10    |
| 01/18/1980 | Jones, Russell E. & Gwendolyn 2          | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 1,164.77         | 15.16     | -             | (13.69)              | (44.64)          | 191.15   | 1,366.08             | 204.86       | 1,572.94  |
| 05/01/1987 | Jones, Russell E. & Gwendolyn 3          | Investment Fund | Country Preferred Car | Country Investment | 0.2%       | 1,164.16         | 15.10     | -             | (13.81)              | (47.80)          | 201.64   | 1,381.10             | 206.81       | 1,587.91  |
| 04/19/1974 | Kandian, Herman H. & Catherine           | Investment Fund | Country Preferred Car | Country Investment | 0.1%       | 1,561.96         | 20.98     | -             | (18.99)              | (74.27)          | 310.89   | 1,891.83             | 281.98       | 2,177.41  |



PRINCIPAL - Act 8800006686 & 880006214

INCORP - Act 8800006686 & 880006214

| DATE       | TRUST NAME                                     | Type              | Purpose | How Invested | % OF TOTAL | ANNUAL TOTALS |           | ANNUAL TOTALS |             | BALANCE 12/31/24 | BALANCE 01/01/24 | Transf Income/ Exp | Unrealized Gain/Loss | Market Value |
|------------|--|-------------------|---------|--------------|------------|---------------|-----------|---------------|-------------|------------------|------------------|--------------------|----------------------|--------------|
|            |  |                   |         |              |            | NEW FUNDS     | GAIN/LOSS | Expnd         | Grns Income |                  |                  |                    |                      |              |
| 08/21/1982 | Kelson, Paula                                  | Beneficiary Trust | Charity | Investment   | 0.0%       | 250.03        | 3.43      | -             | 9.31        | (3.10)           | 308.65           | 46.22              | 354.87               |              |
| 08/21/1982 | Kelson, Robert V. & Ruth                       | Beneficiary Trust | Charity | Investment   | 0.0%       | 250.03        | 3.43      | -             | 9.31        | (3.10)           | 308.65           | 46.22              | 354.87               |              |
| 05/22/1979 | Kelson, Robert V. Sr., & Hazel E.              | Beneficiary Trust | Charity | Investment   | 0.2%       | 321.43        | 7.04      | -             | 19.13       | (6.36)           | 615.11           | 95.10              | 710.21               |              |
| 11/06/1980 | Kelbar, Robert A.                              | Beneficiary Trust | Charity | Investment   | 0.0%       | 776.41        | 10.23     | -             | 27.71       | (9.21)           | 921.97           | 138.06             | 1,060.03             |              |
| 08/24/1962 | Kadder, Lloyd D. & Mrs.                        | Beneficiary Trust | Charity | Investment   | 0.0%       | 779.45        | 10.41     | -             | 28.28       | (9.40)           | 918.86           | 140.59             | 1,079.45             |              |
| 08/08/1945 | Kamball & Hill - F. Gordon Kamball             | Beneficiary Trust | Charity | Investment   | 0.2%       | 810.31        | 12.23     | -             | 33.34       | (11.09)          | 1,103.87         | 165.29             | 1,269.16             |              |
| 06/29/1978 | Kamball, Frank G. & Inez M.                    | Beneficiary Trust | Charity | Investment   | 0.2%       | 317.65        | 6.83      | -             | 18.53       | (6.16)           | 615.04           | 92.09              | 707.14               |              |
| 07/17/1964 | Kamball, Ralph H. & Mrs. Florence Kamball Hill | Beneficiary Trust | Charity | Investment   | 0.0%       | 776.33        | 10.23     | -             | 27.73       | (9.21)           | 922.09           | 138.07             | 1,060.16             |              |
| 07/05/1989 | Kuhpatrick, Cameron                            | Beneficiary Trust | Charity | Investment   | 0.2%       | 3,071.15      | 38.85     | -             | 105.34      | (35.02)          | 3,505.13         | 524.86             | 4,029.99             |              |
| 10/31/1972 | LaCrosse, Joseph & His                         | Beneficiary Trust | Charity | Investment   | 0.2%       | 515.83        | 6.72      | -             | 18.20       | (6.05)           | 605.23           | 98.03              | 693.86               |              |
| 11/26/1988 | LaCrosse, Donald & Darlene D                   | Beneficiary Trust | Charity | Investment   | 0.0%       | 775.32        | 10.17     | -             | 27.57       | (9.17)           | 916.60           | 137.25             | 1,053.85             |              |
| 06/24/1977 | Lambertson, George A.                          | Beneficiary Trust | Charity | Investment   | 0.2%       | 517.80        | 6.83      | -             | 18.54       | (6.16)           | 615.84           | 92.22              | 708.06               |              |
| 04/15/1982 | Lamprey, George F. & Virginia                  | Beneficiary Trust | Charity | Investment   | 0.2%       | 316.37        | 6.75      | -             | 18.28       | (6.07)           | 608.12           | 91.06              | 699.18               |              |
| 06/01/1923 | Lamprey, Lizzie M.                             | Beneficiary Trust | Charity | Investment   | 0.0%       | 259.99        | 3.49      | -             | 9.46        | (3.14)           | 313.78           | 46.99              | 360.77               |              |
| 09/29/1962 | Lamprey, Rodney & Robert                       | Beneficiary Trust | Charity | Investment   | 0.2%       | 520.27        | 6.39      | -             | 18.94       | (6.29)           | 629.14           | 94.21              | 723.35               |              |
| 12/09/1959 | Lamprey, Lewis H                               | Beneficiary Trust | Charity | Investment   | 0.2%       | 510.23        | 7.58      | -             | 20.60       | (6.85)           | 682.51           | 102.20             | 784.71               |              |
| 01/00/1936 | Lamprey, Naham (Est.)                          | Beneficiary Trust | Charity | Investment   | 0.0%       | 528.98        | 7.51      | -             | 20.38       | (6.79)           | 675.83           | 101.20             | 777.03               |              |
| 06/04/1986 | Lane, Nick                                     | Beneficiary Trust | Charity | Investment   | 0.0%       | 300.05        | 5.23      | -             | 14.17       | (4.71)           | 470.86           | 70.51              | 541.37               |              |
| 09/25/1986 | Lantz, Laurance                                | Beneficiary Trust | Charity | Investment   | 0.2%       | 1,165.81      | 15.30     | -             | 41.82       | (13.91)          | 1,309.70         | 208.09             | 1,507.79             |              |
| 05/29/1984 | Lapointe, Ronald C.                            | Beneficiary Trust | Charity | Investment   | 0.0%       | 259.01        | 3.43      | -             | 9.30        | (3.10)           | 308.38           | 46.21              | 354.59               |              |
| 05/25/1984 | Lapointe, Scott Charles                        | Beneficiary Trust | Charity | Investment   | 0.0%       | 369.93        | 3.54      | -             | 9.59        | (3.19)           | 318.72           | 47.73              | 366.45               |              |
| 08/16/1963 | Larson, Arthur                                 | Beneficiary Trust | Charity | Investment   | 0.0%       | 786.32        | 10.82     | -             | 29.19       | (9.79)           | 975.44           | 146.06             | 1,121.50             |              |
| 11/03/1970 | Lawrence, Fredrick Stanton                     | Beneficiary Trust | Charity | Investment   | 0.2%       | 320.37        | 6.09      | -             | 18.97       | (6.29)           | 629.77           | 94.30              | 724.07               |              |
| 10/16/1989 | LeBlanc, Alton & Jean                          | Beneficiary Trust | Charity | Investment   | 0.0%       | 1,291.97      | 16.92     | -             | 45.93       | (15.27)          | 1,526.08         | 228.61             | 1,754.29             |              |
| 04/12/1974 | LeBlanc, J. Elmer & Mary C                     | Beneficiary Trust | Charity | Investment   | 0.2%       | 317.34        | 6.81      | -             | 18.44       | (6.16)           | 613.44           | 91.86              | 705.30               |              |
| 08/09/1978 | Lee, George & Wilne                            | Beneficiary Trust | Charity | Investment   | 0.2%       | 517.89        | 6.84      | -             | 18.55       | (6.17)           | 616.39           | 92.30              | 708.69               |              |
| 09/08/1935 | Lee, Henry M.                                  | Beneficiary Trust | Charity | Investment   | 0.2%       | 1,041.95      | 14.02     | -             | 38.11       | (12.66)          | 1,265.87         | 189.55             | 1,455.42             |              |
| 05/08/1981 | Lee, Margaret                                  | Beneficiary Trust | Charity | Investment   | 0.0%       | 359.28        | 3.44      | -             | 9.32        | (3.10)           | 309.99           | 46.42              | 356.41               |              |
| 05/08/1963 | Leighton, Roger W. & Lois E.                   | Beneficiary Trust | Charity | Investment   | 0.2%       | 318.99        | 6.01      | -             | 18.72       | (6.23)           | 622.24           | 93.17              | 715.41               |              |
| 04/11/1977 | Lemay, Donald & Catherine                      | Beneficiary Trust | Charity | Investment   | 0.2%       | 318.26        | 6.86      | -             | 18.59       | (6.18)           | 618.28           | 92.58              | 710.86               |              |
| 07/31/1974 | Leitch, Frank                                  | Beneficiary Trust | Charity | Investment   | 0.0%       | 260.33        | 3.51      | -             | 9.50        | (3.16)           | 315.51           | 47.24              | 362.75               |              |
| 10/19/1987 | Leitch, Pauline                                | Beneficiary Trust | Charity | Investment   | 0.0%       | 2,323.52      | 30.32     | -             | 62.34       | (27.39)          | 2,716.94         | 409.83             | 3,146.77             |              |
| 06/15/1968 | Lentfield, Arlene, Lentfield-Giddlen           | Beneficiary Trust | Charity | Investment   | 0.2%       | 316.98        | 6.78      | -             | 18.41       | (6.13)           | 611.51           | 91.57              | 703.08               |              |
| 08/29/1988 | Loames, Ten                                    | Beneficiary Trust | Charity | Investment   | 0.0%       | 390.05        | 5.23      | -             | 14.17       | (4.71)           | 470.86           | 70.51              | 541.37               |              |
| 05/29/1977 | Lockwood, Aaron & Charlotte                    | Beneficiary Trust | Charity | Investment   | 0.2%       | 318.06        | 6.85      | -             | 18.56       | (6.17)           | 617.24           | 92.48              | 709.67               |              |



PRINCIPAL - Act 880005600 & 880006214 ANNUAL TOTALS

PRINCIPAL - Act 880005600 & 880006214 ANNUAL TOTALS

| DATE       | TRUST NAME   | Type       | Purpose | How Invested | % OF TOTAL | BALANCE 01/01/24 | NEW FUNDS | GAIN/LOSS | Expnd | BALANCE 12/31/24 | ANNUAL TOTALS |          |               | BALANCE 01/01/24 | BALANCE 12/31/24 | Transf./Income/ Exp | BALANCE 12/31/24 | Total Tax Cost | Unrealized Gain/Loss | Market Value |
|------------|--|------------|---------|--------------|------------|------------------|-----------|-----------|-------|------------------|---------------|----------|---------------|------------------|------------------|---------------------|------------------|----------------|----------------------|--------------|
|            |  |            |         |              |            |                  |           |           |       |                  | Gross Income  | Net Fees | Net Gain/Loss |                  |                  |                     |                  |                |                      |              |
| 01/01/1981 | Lombard, Ernest & Ermina   | Investment | Country | Country      | 0.12%      | 524.40           | -         | 0.77      | -     | 524.40           | 18.37         | (6.09)   | (20.26)       | 86.66            | 610.15           | -                   | 86.66            | 610.15         | 701.31               |              |
| 11/06/1981 | Louigan, John R. & Helen E. Beasley  | Investment | Country | Country      | 0.12%      | 523.20           | -         | 6.76      | -     | 523.20           | 18.32         | (6.08)   | (20.05)       | 85.75            | 609.04           | -                   | 85.75            | 609.04         | 700.24               |              |
| 09/31/1981 | Lumbard, Robert & Virginia   | Investment | Country | Country      | 0.12%      | 522.92           | -         | 6.74      | -     | 522.92           | 18.25         | (6.06)   | (19.64)       | 84.18            | 607.10           | -                   | 84.18            | 607.10         | 698.01               |              |
| 10/23/1981 | Lundberg, Mr. & Mrs. John F.   | Investment | Country | Country      | 0.12%      | 521.95           | -         | 7.01      | -     | 521.95           | 19.03         | (6.34)   | (25.03)       | 104.65           | 632.60           | -                   | 104.65           | 632.60         | 727.33               |              |
| 09/25/1979 | Lundy, Preston A. & Ethel M.   | Investment | Country | Country      | 0.12%      | 524.73           | -         | 6.84      | -     | 524.73           | 18.55         | (6.17)   | (21.61)       | 91.66            | 616.39           | -                   | 91.66            | 616.39         | 706.69               |              |
| 05/08/1981 | Lusser, George H. & Ebran  | Investment | Country | Country      | 0.12%      | 523.37           | -         | 6.76      | -     | 523.37           | 18.33         | (6.08)   | (20.13)       | 85.98            | 609.35           | -                   | 85.98            | 609.35         | 700.59               |              |
| 12/30/1981 | Lusser, Raymond  | Investment | Country | Country      | 0.13%      | 1,545.56         | -         | 20.00     | -     | 1,545.56         | 54.31         | (18.06)  | (55.74)       | 240.50           | 1,806.06         | -                   | 240.50           | 1,806.06       | 2,075.90             |              |
| 04/31/1976 | Luz, Rene  | Investment | Country | Country      | 0.09%      | 205.41           | -         | 3.60      | -     | 205.41           | 9.76          | (3.22)   | (14.66)       | 58.22            | 323.63           | -                   | 58.22            | 323.63         | 372.99               |              |
| 11/07/1986 | Lynch, George F. & Blanche   | Investment | Country | Country      | 0.27%      | 1,072.65         | -         | 14.95     | -     | 1,072.65         | 40.72         | (13.53)  | (67.99)       | 277.49           | 1,350.14         | -                   | 277.49           | 1,350.14       | 1,552.31             |              |
| 10/09/1971 | Lynch, Mary J. & Martin A. (Est.)  | Investment | Country | Country      | 0.12%      | 525.40           | -         | 6.88      | -     | 525.40           | 18.07         | (6.19)   | (22.20)       | 94.28            | 619.68           | -                   | 94.28            | 619.68         | 712.47               |              |
| 11/07/1981 | MacDonald, Donald R. & Phyllis   | Investment | Country | Country      | 0.10%      | 1,574.86         | -         | 20.53     | -     | 1,574.86         | 55.77         | (18.53)  | (65.66)       | 278.20           | 1,853.06         | -                   | 278.20           | 1,853.06       | 2,100.54             |              |
| 06/30/1987 | MacDonald, Leo A. & Marion L.  | Investment | Country | Country      | 0.27%      | 1,179.46         | -         | 15.30     | -     | 1,179.46         | 41.56         | (13.81)  | (47.40)       | 201.64           | 1,381.10         | -                   | 201.64           | 1,381.10       | 1,587.91             |              |
| 08/14/1986 | MacKay, Ernest F. & Olga T.  | Investment | Country | Country      | 0.06%      | 202.85           | -         | 3.46      | -     | 202.85           | 9.34          | (3.10)   | (11.30)       | 47.70            | 310.55           | -                   | 47.70            | 310.55         | 357.05               |              |
| 04/30/1975 | MacKay, John F.  | Investment | Country | Country      | 0.06%      | 203.37           | -         | 3.48      | -     | 203.37           | 9.43          | (3.13)   | (11.87)       | 49.87            | 313.24           | -                   | 49.87            | 313.24         | 360.14               |              |
| 08/21/1974 | Magoon, Peley & Maguerie   | Investment | Country | Country      | 0.12%      | 517.02           | -         | 6.78      | -     | 517.02           | 9.24          | (3.07)   | (10.57)       | 44.93            | 611.71           | -                   | 44.93            | 611.71         | 701.31               |              |
| 12/29/1961 | March, M. & Mrs. Walter C.   | Investment | Country | Country      | 0.09%      | 202.17           | -         | 3.41      | -     | 202.17           | 9.54          | (3.19)   | (12.70)       | 53.02            | 317.15           | -                   | 53.02            | 317.15         | 364.64               |              |
| 10/31/1977 | March, Winifred J.   | Investment | Country | Country      | 0.09%      | 204.13           | -         | 3.53      | -     | 204.13           | 9.43          | (3.19)   | (12.70)       | 53.02            | 317.15           | -                   | 53.02            | 317.15         | 364.64               |              |
| 07/21/1988 | Marano, Anthony & Florence I.  | Investment | Country | Country      | 0.09%      | 785.32           | -         | 10.17     | -     | 785.32           | 27.57         | (9.17)   | (30.73)       | 131.11           | 916.03           | -                   | 131.11           | 916.03         | 1,053.89             |              |
| 05/01/1977 | Marston, Charles D. & Lucille  | Investment | Country | Country      | 0.08%      | 203.19           | -         | 3.47      | -     | 203.19           | 9.40          | (3.11)   | (11.68)       | 49.15            | 312.34           | -                   | 49.15            | 312.34         | 350.11               |              |
| 06/31/1978 | Martin, Ralph H. & Alice B.  | Investment | Country | Country      | 0.12%      | 524.73           | -         | 6.84      | -     | 524.73           | 18.55         | (6.17)   | (21.60)       | 91.66            | 616.39           | -                   | 91.66            | 616.39         | 706.69               |              |
| 07/01/1983 | Matheson, Norman A.  | Investment | Country | Country      | 0.06%      | 204.76           | -         | 3.57      | -     | 204.76           | 9.64          | (3.21)   | (13.30)       | 55.29            | 320.05           | -                   | 55.29            | 320.05         | 367.97               |              |
| 04/21/1972 | Matthews, Loran W. & Jeanette R.   | Investment | Country | Country      | 0.27%      | 1,054.85         | -         | 13.96     | -     | 1,054.85         | 37.93         | (12.02)  | (48.96)       | 205.13           | 1,259.96         | -                   | 205.13           | 1,259.96       | 1,448.63             |              |
| 11/07/1950 | McDuffice, Effie & Edwin O. Prescott   | Investment | Country | Country      | 0.20%      | 1,072.28         | -         | 14.94     | -     | 1,072.28         | 40.67         | (13.52)  | (67.63)       | 276.01           | 1,348.29         | -                   | 276.01           | 1,348.29       | 1,501.18             |              |
| 04/22/1952 | McDuffice, Luella (Est.)   | Investment | Country | Country      | 0.17%      | 1,075.40         | -         | 15.11     | -     | 1,075.40         | 41.13         | (13.68)  | (70.93)       | 288.59           | 1,363.99         | -                   | 288.59           | 1,363.99       | 1,568.23             |              |
| 02/01/1922 | McDuffice, M.D.L.  | Investment | Country | Country      | 0.09%      | 203.85           | -         | 3.51      | -     | 203.85           | 9.50          | (3.16)   | (12.34)       | 51.66            | 315.51           | -                   | 51.66            | 315.51         | 362.75               |              |
| 03/04/1922 | McDuffice, Sar A. & Augustus P. McLaughlin, Dr. Joseph & Dr. Frank McLaughlin. | Investment | Country | Country      | 0.13%      | 534.72           | -         | 7.41      | -     | 534.72           | 20.11         | (6.68)   | (32.26)       | 132.17           | 666.89           | -                   | 132.17           | 666.89         | 766.75               |              |
| 05/04/1962 | McLaughlin, Dr. Joseph & Dr. Frank   | Investment | Country | Country      | 0.23%      | 1,057.28         | -         | 14.10     | -     | 1,057.28         | 38.32         | (12.75)  | (51.59)       | 215.14           | 1,272.42         | -                   | 215.14           | 1,272.42       | 1,462.95             |              |
| 05/01/1969 | McMann, John A. & John A., Jr.   | Investment | Country | Country      | 0.10%      | 785.52           | -         | 10.92     | -     | 785.52           | 28.15         | (9.53)   | (35.02)       | 217.79           | 1,003.27         | -                   | 217.79           | 1,003.27       | 1,153.27             |              |
| 11/28/1988 | Meiser, Ruth A.  | Investment | Country | Country      | 0.14%      | 785.52           | -         | 10.17     | -     | 785.52           | 27.57         | (9.17)   | (30.73)       | 131.11           | 916.03           | -                   | 131.11           | 916.03         | 1,053.89             |              |
| 11/28/1988 | Messner, Wilfred W.  | Investment | Country | Country      | 0.08%      | 785.52           | -         | 10.17     | -     | 785.52           | 27.57         | (9.17)   | (30.73)       | 131.11           | 916.03           | -                   | 131.11           | 916.03         | 1,053.89             |              |
| 11/28/1988 | Metcalf, Frances C. & Geraldine M.   | Investment | Country | Country      | 0.09%      | 785.52           | -         | 10.17     | -     | 785.52           | 27.57         | (9.17)   | (30.73)       | 131.11           | 916.03           | -                   | 131.11           | 916.03         | 1,053.89             |              |
| 09/30/1971 | Miller, Hinkley W. (Est.) & Russell R. Miller                                  | Investment | Country | Country      | 0.13%      | 1,044.47         | -         | 14.18     | -     | 1,044.47         | 38.56         | (12.81)  | (53.08)       | 220.83           | 1,279.48         | -                   | 220.83           | 1,279.48       | 1,471.07             |              |
| 07/06/1954 | Miller, Walter H. & Carrie M.  | Investment | Country | Country      | 0.20%      | 1,055.66         | -         | 14.84     | -     | 1,055.66         | 40.38         | (13.41)  | (65.71)       | 268.80           | 1,324.46         | -                   | 268.80           | 1,324.46       | 1,519.85             |              |
| 09/18/1947 | Mooney, Belle H. (Est.)  | Investment | Country | Country      | 0.08%      | 2,121.52         | -         | 28.61     | -     | 2,121.52         | 51.82         | (23.84)  | (110.73)      | 458.99           | 2,580.51         | -                   | 458.99           | 2,580.51       | 2,866.92             |              |
| 11/07/1928 | Mooney, Charles & Laura  | Investment | Country | Country      | 0.11%      | 534.50           | -         | 7.30      | -     | 534.50           | 20.06         | (6.67)   | (32.04)       | 131.28           | 665.78           | -                   | 131.28           | 665.78         | 765.47               |              |



PRINCIPAL - acct 8480005600 & 848006214 ANNUAL TOTALS

INCIDUE - acct 8480005600 & 848006214 ANNUAL TOTALS

| DATE       | TRUST NAME                                 | Type       | How Invested      | % OF TOTAL | ANNUAL TOTALS    |           |           | ANNUAL TOTALS    |              |           | Total Tax Cost | Unrealized Gain/Loss | Market Value |                   |
|------------|--|------------|-------------------|------------|------------------|-----------|-----------|------------------|--------------|-----------|----------------|----------------------|--------------|-------------------|
|            |  |            |                   |            | BALANCE 01/01/24 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/24 | Gross Income | Mgmt Fees |                |                      |              | Transf Income/Exp |
| 05/01/1989 | Moore, Kathleen                            | Investment | Common Investment | 0.5%       | 2,597.20         | -         | 32.67     | 372.45           | 88.65        | (29.47)   | (80.05)        | 2,597.18             | 441.61       | 3,390.79          |
| 06/19/1989 | Moore, Richard E. Jr                       | Investment | Common Investment | 0.1%       | 652.59           | -         | 8.37      | 109.21           | 22.08        | (7.54)    | (23.41)        | 753.53               | 112.83       | 866.36            |
| 03/29/1956 | Morrison, George W                         | Investment | Common Investment | 0.1%       | 525.76           | -         | 6.89      | 105.91           | 18.71        | (6.22)    | (22.67)        | 621.49               | 91.66        | 714.15            |
| 08/01/1923 | Morrell, Moses W.                          | Investment | Common Investment | 0.2%       | 1,083.98         | -         | 15.58     | 374.71           | 42.46        | (14.14)   | (79.99)        | 1,406.92             | 210.67       | 1,617.59          |
| 03/22/1922 | Morrison, Harry                            | Investment | Common Investment | 0.1%       | 527.46           | -         | 6.99      | 114.52           | 18.99        | (6.50)    | (24.51)        | 630.16               | 94.36        | 724.52            |
| 12/11/1926 | Morse, Albert D. & John G.W. Jones         | Investment | Common Investment | 0.6%       | 269.92           | -         | 3.54      | 60.73            | 9.99         | (3.19)    | (12.89)        | 318.69               | 47.71        | 366.31            |
| 05/17/1971 | Morse, Arthur E. & Patricia L. Morse       | Investment | Common Investment | 0.2%       | 1,944.27         | -         | 13.94     | 226.05           | 37.86        | (12.57)   | (48.38)        | 1,257.23             | 188.26       | 1,445.49          |
| 04/16/1935 | Morse, Frank D. & Dawn B.                  | Investment | Common Investment | 0.1%       | 533.85           | -         | 7.16      | 146.56           | 19.97        | (6.64)    | (31.32)        | 662.42               | 99.19        | 761.61            |
| 07/06/1954 | Morse, John S. & Carrie M. Miller          | Investment | Common Investment | 0.2%       | 1,069.18         | -         | 14.76     | 300.87           | 40.19        | (13.88)   | (64.29)        | 1,332.57             | 199.54       | 1,532.11          |
| 01/01/1900 | Morse, Sara : Amanda Vanney & David Lamper | Investment | Common Investment | 0.1%       | 533.73           | -         | 7.35      | 145.98           | 19.95        | (6.63)    | (31.20)        | 661.83               | 99.10        | 760.93            |
| 12/12/1975 | Munro, Francis M. & Frances L.             | Investment | Common Investment | 0.1%       | 524.73           | -         | 6.84      | 100.88           | 18.55        | (6.17)    | (21.60)        | 616.39               | 92.30        | 708.69            |
| 08/20/1974 | Mvatt, Thomas N. & Isabel                  | Investment | Common Investment | 0.1%       | 523.80           | -         | 6.78      | 96.25            | 18.41        | (6.13)    | (20.62)        | 611.71               | 91.60        | 703.31            |
| 04/20/1952 | Newcomb, Walter & Ruth                     | Investment | Common Investment | 0.0%       | 264.78           | -         | 3.56      | 62.54            | 9.65         | (3.21)    | (13.38)        | 320.38               | 47.97        | 368.35            |
| 08/11/1950 | Newhall, Arthur B. Eva M.                  | Investment | Common Investment | 0.2%       | 1,077.30         | -         | 15.24     | 342.54           | 41.47        | (13.79)   | (73.15)        | 1,374.57             | 205.83       | 1,580.40          |
| 10/05/1954 | Nicholson, Norma & Violet                  | Investment | Common Investment | 0.1%       | 523.93           | -         | 6.80      | 96.91            | 18.42        | (6.13)    | (20.76)        | 612.37               | 93.19        | 717.04            |
| 07/22/1971 | Nickerson, Leroy & Violet                  | Investment | Common Investment | 0.1%       | 526.17           | -         | 6.91      | 108.09           | 18.78        | (6.25)    | (23.14)        | 623.65               | 93.19        | 717.04            |
| 06/25/1981 | Novak, Henry                               | Investment | Common Investment | 0.0%       | 392.74           | -         | 3.44      | 52.11            | 9.32         | (3.00)    | (11.16)        | 309.88               | 46.40        | 356.28            |
| 05/08/1986 | Novak, Marjorie I. by Elizabeth P. Novak   | Investment | Common Investment | 0.0%       | 302.83           | -         | 5.09      | 71.97            | 13.81        | (4.58)    | (15.42)        | 458.61               | 68.67        | 527.28            |
| 08/01/2001 | Nute, Carrie B. Ida, Herbert & Leonard     | Investment | Common Investment | 0.1%       | 1,333.60         | -         | 18.30     | 361.89           | 49.77        | (16.55)   | (77.34)        | 1,651.37             | 247.28       | 1,898.65          |
| 09/01/1934 | Nute, Ida & Capt. James                    | Investment | Common Investment | 0.1%       | 333.64           | -         | 7.34      | 145.64           | 19.93        | (6.63)    | (31.13)        | 661.45               | 99.05        | 760.50            |
| 11/29/1962 | Nutter, Charles K. & Frank H.              | Investment | Common Investment | 0.0%       | 292.20           | -         | 3.41      | 49.52            | 9.24         | (3.08)    | (10.61)        | 307.27               | 46.01        | 353.28            |
| 06/01/1933 | Nutter, Ida F                              | Investment | Common Investment | 0.2%       | 1,068.71         | -         | 14.74     | 298.51           | 40.09        | (13.31)   | (63.79)        | 1,310.21             | 199.19       | 1,509.40          |
| 07/23/1962 | Nutter, Jesse & Bessie J. Willett          | Investment | Common Investment | 0.1%       | 529.06           | -         | 7.08      | 122.41           | 19.24        | (6.39)    | (26.18)        | 638.14               | 95.56        | 733.70            |
| 04/30/1948 | Nutter, John J. - Christy A. Dore, EMR     | Investment | Common Investment | 0.1%       | 530.51           | -         | 7.16      | 120.77           | 19.46        | (6.47)    | (27.75)        | 645.52               | 96.66        | 742.18            |
| 10/07/1967 | Nutter, Wilbert G. & Mattie                | Investment | Common Investment | 0.0%       | 798.30           | -         | 10.60     | 192.71           | 28.78        | (9.56)    | (39.09)        | 956.16               | 143.18       | 1,099.34          |
| 11/21/1979 | O'Brien, Alice                             | Investment | Common Investment | 0.0%       | 264.13           | -         | 3.53      | 59.37            | 9.54         | (3.19)    | (12.76)        | 317.15               | 47.49        | 364.64            |
| 06/16/1961 | Olander, Felix H.                          | Investment | Common Investment | 0.0%       | 393.39           | -         | 5.12      | 74.99            | 13.90        | (4.61)    | (16.06)        | 463.61               | 69.12        | 532.73            |
| 01/12/1971 | Olander, Stanley                           | Investment | Common Investment | 0.1%       | 527.12           | -         | 6.97      | 112.84           | 18.92        | (6.29)    | (24.15)        | 628.44               | 94.10        | 722.54            |
| 04/26/1985 | Ouellette, Alberte Jr                      | Investment | Common Investment | 0.1%       | 1,545.56         | -         | 20.00     | 259.99           | 54.31        | (18.06)   | (55.74)        | 1,806.06             | 270.44       | 2,076.50          |
| 01/01/1900 | Parker, Elizabeth M.                       | Investment | Common Investment | 0.1%       | 1,578.52         | -         | 20.73     | 324.93           | 56.35        | (18.72)   | (69.56)        | 1,871.52             | 280.24       | 2,151.76          |
| 05/04/1965 | Parker, Marjorie E                         | Investment | Common Investment | 0.1%       | 784.65           | -         | 10.12     | 139.20           | 27.48        | (9.14)    | (29.83)        | 912.32               | 136.61       | 1,048.93          |
| 05/23/1944 | Pearson, Carol L.                          | Investment | Common Investment | 0.0%       | 271.21           | -         | 3.76      | 76.11            | 10.20        | (3.38)    | (16.26)        | 337.88               | 50.59        | 388.47            |
| 01/01/1925 | Peavey, Ann E.                             | Investment | Common Investment | 0.1%       | 523.87           | -         | 6.91      | 106.46           | 18.71        | (6.21)    | (22.79)        | 622.02               | 91.14        | 713.16            |
| 12/12/1973 | Pellowe, James T. Jr. & Patricia H         | Investment | Common Investment | 0.1%       | 524.52           | -         | 6.83      | 99.83            | 18.55        | (6.16)    | (21.38)        | 615.34               | 92.14        | 707.48            |
| 02/15/2014 | Perkins, Daniel M. & John F.               | Investment | Common Investment | 0.0%       | 424.33           | -         | 5.73      | 103.47           | 15.55        | (5.77)    | (22.13)        | 516.05               | 77.27        | 593.32            |



PRINCIPAL -- Accr Earnings/6000 & 8/10/10/6/21/4  
ANNUAL TOTALS

ANNUAL TOTALS  
BALANCE 01/01/24 BALANCE 12/31/24

| DATE       | TRUST NAME                             | Type           | Purpose              | How Invested       | % OF TOTAL | BALANCE 01/01/24 | BALANCE 12/31/24 | NEW FUNDS | GAIN/LOSS | Expnd | BALANCE 01/01/24 | BALANCE 12/31/24 | Transf Income/ Exp | Minor Fees | Gross Income | Total Tax Cost | Unrealized Gain/Loss | Market Value |
|------------|--|----------------|----------------------|--------------------|------------|------------------|------------------|-----------|-----------|-------|------------------|------------------|--------------------|------------|--------------|----------------|----------------------|--------------|
| 07/15/1940 | Perkins, Frank J. & Florence Clark     | Interests Only | Country Property Car | Country Investment | 0.1%       | 529.19           | 516.00           | -         | 7.50      | -     | 160.86           | 140.11           | (14.36)            | (6.79)     | 20.40        | 676.80         | 101.34               | 778.14       |
| 11/01/1931 | Reidins, George C.                     | Interests Only | Country Property Car | Country Investment | 0.1%       | 527.10           | 534.40           | -         | 7.19      | -     | 149.85           | 131.22           | (13.02)            | (6.67)     | 20.06        | 665.71         | 99.68                | 765.39       |
| 04/08/1985 | Phillips, Cecelia E.                   | Interests Only | Country Property Car | Country Investment | 0.0%       | 388.27           | 193.19           | -         | 3.12      | -     | 74.09            | 68.22            | (16.66)            | (4.61)     | 13.90        | 461.61         | 69.12                | 530.73       |
| 10/20/1911 | Phillips, Luella                       | Interests Only | Country Property Car | Country Investment | 0.2%       | 522.92           | 530.06           | -         | 7.14      | -     | 127.50           | 111.16           | (27.27)            | (6.44)     | 19.37        | 643.22         | 96.32                | 739.54       |
| 11/06/1986 | Pickett, Arthur & Alice F.             | Interests Only | Country Property Car | Country Investment | 0.1%       | 516.53           | 523.29           | -         | 6.76      | -     | 93.56            | 85.75            | (20.05)            | (6.08)     | 18.32        | 609.04         | 91.20                | 700.24       |
| 05/14/2017 | Price, Jonas M.                        | Interests Only | Country Property Car | Country Investment | 0.1%       | 525.15           | 532.43           | -         | 7.28      | -     | 139.42           | 122.80           | (29.80)            | (6.56)     | 19.74        | 655.23         | 98.11                | 753.34       |
| 05/04/1973 | Potter, Richard W. & Dorothy A.        | Interests Only | Country Property Car | Country Investment | 0.1%       | 518.89           | 525.79           | -         | 6.90      | -     | 106.03           | 95.81            | (22.70)            | (6.23)     | 18.71        | 621.60         | 91.08                | 712.68       |
| 06/24/1971 | Potter, Frances & Elizabeth Bowles     | Interests Only | Country Property Car | Country Investment | 0.2%       | 1,045.01         | 1,059.21         | -         | 14.20     | -     | 250.86           | 222.98           | (53.65)            | (12.84)    | 38.61        | 1,282.19       | 192.09               | 1,474.19     |
| 10/21/1973 | Potter, Rodney A., Sheila M. & Jessica | Interests Only | Country Property Car | Country Investment | 0.1%       | 775.37           | 785.54           | -         | 10.17     | -     | 143.61           | 131.24           | (30.77)            | (0.17)     | 27.57        | 916.78         | 137.28               | 1,054.06     |
| 11/01/1975 | Powers, John & Adrienne                | Interests Only | Country Property Car | Country Investment | 0.1%       | 518.83           | 527.72           | -         | 6.89      | -     | 105.81           | 95.64            | (22.60)            | (6.21)     | 18.70        | 621.36         | 93.04                | 714.40       |
| 11/06/1980 | Powers, John F. & Mildred I.           | Interests Only | Country Property Car | Country Investment | 0.1%       | 516.53           | 523.29           | -         | 6.76      | -     | 93.55            | 85.75            | (20.05)            | (6.08)     | 18.32        | 609.03         | 91.20                | 700.23       |
| 10/01/1915 | Pree, Annette Chesley                  | Interests Only | Country Property Car | Country Investment | 0.2%       | 525.24           | 532.52           | -         | 7.28      | -     | 139.96           | 123.24           | (29.92)            | (6.56)     | 19.76        | 655.76         | 98.19                | 753.95       |
| 08/22/1949 | Proctor, Irvine T. (Est.)              | Interests Only | Country Property Car | Country Investment | 0.1%       | 1,054.71         | 1,069.48         | -         | 14.77     | -     | 302.33           | 264.71           | (64.64)            | (13.30)    | 40.21        | 1,334.19       | 199.78               | 1,533.97     |
| 10/20/1954 | Proctor, Lewis T. (Est.)               | Interests Only | Country Property Car | Country Investment | 0.2%       | 1,053.93         | 1,068.67         | -         | 14.74     | -     | 298.32           | 264.35           | (63.75)            | (13.31)    | 40.09        | 1,330.02       | 199.16               | 1,529.18     |
| 04/19/1983 | Punam, Milton C.                       | Interests Only | Country Property Car | Country Investment | 0.2%       | 1,167.48         | 1,182.99         | -         | 15.51     | -     | 238.79           | 215.79           | (51.12)            | (13.99)    | 42.11        | 1,398.78       | 209.45               | 1,608.23     |
| 06/21/1966 | Quincy, Helen S. (Est.)                | Interests Only | Country Property Car | Country Investment | 0.2%       | 1,042.38         | 1,056.43         | -         | 14.05     | -     | 236.94           | 211.74           | (50.69)            | (12.09)    | 38.18        | 1,268.17       | 189.90               | 1,458.07     |
| 07/19/1974 | Quinn, Edward F.                       | Interests Only | Country Property Car | Country Investment | 0.0%       | 260.34           | 261.85           | -         | 3.51      | -     | 57.67            | 51.07            | (12.34)            | (3.16)     | 9.50         | 315.52         | 47.25                | 362.77       |
| 08/26/1970 | Quint, Reuben & Clare                  | Interests Only | Country Property Car | Country Investment | 0.1%       | 520.08           | 528.00           | -         | 7.02      | -     | 117.08           | 104.73           | (25.05)            | (6.34)     | 19.04        | 632.73         | 94.73                | 727.48       |
| 09/15/1966 | Rannalls, Robert                       | Interests Only | Country Property Car | Country Investment | 0.1%       | 773.41           | 783.52           | -         | 10.08     | -     | 133.16           | 122.82           | (28.55)            | (9.05)     | 27.26        | 906.34         | 135.72               | 1,042.06     |
| 05/31/1985 | Reancek, Robert B.                     | Interests Only | Country Property Car | Country Investment | 0.0%       | 1,545.56         | 1,565.55         | -         | 19.94     | -     | 259.98           | 240.49           | (55.74)            | (18.06)    | 54.31        | 1,806.04       | 270.44               | 2,076.48     |
| 05/11/1944 | Reynolds, Dean S. & Willis H.          | Interests Only | Country Property Car | Country Investment | 0.1%       | 524.85           | 532.11           | -         | 7.26      | -     | 137.86           | 121.54           | (29.47)            | (6.55)     | 19.70        | 633.65         | 97.88                | 731.53       |
| 07/01/1987 | Reynolds, Timothy F.                   | Interests Only | Country Property Car | Country Investment | 0.1%       | 776.14           | 786.36           | -         | 10.22     | -     | 147.72           | 134.39           | (31.64)            | (9.20)     | 27.71        | 920.95         | 137.90               | 1,058.85     |
| 08/05/1974 | Rhines, Dany                           | Interests Only | Country Property Car | Country Investment | 0.0%       | 260.22           | 261.72           | -         | 3.50      | -     | 57.18            | 51.29            | (12.23)            | (3.15)     | 9.49         | 315.01         | 47.17                | 362.18       |
| 08/01/1974 | Rhines, Everett J.                     | Interests Only | Country Property Car | Country Investment | 0.0%       | 260.23           | 263.73           | -         | 3.50      | -     | 57.18            | 51.29            | (12.23)            | (3.15)     | 9.49         | 315.02         | 47.17                | 362.19       |
| 03/18/1971 | Richardson, Alfred                     | Interests Only | Country Property Car | Country Investment | 0.1%       | 780.35           | 790.81           | -         | 10.46     | -     | 170.21           | 152.75           | (16.43)            | (9.44)     | 28.41        | 943.56         | 141.29               | 1,084.85     |
| 11/01/1966 | Richardson, Douglas W. & Aulian A.     | Interests Only | Country Property Car | Country Investment | 0.1%       | 519.28           | 525.19           | -         | 6.01      | -     | 108.21           | 97.58            | (23.16)            | (6.25)     | 18.78        | 623.77         | 93.40                | 717.17       |
| 10/21/1972 | Richardson, Ralph & Mary               | Interests Only | Country Property Car | Country Investment | 0.1%       | 516.11           | 522.83           | -         | 6.72      | -     | 91.11            | 83.76            | (19.53)            | (6.06)     | 18.24        | 606.59         | 90.83                | 697.42       |
| 09/21/1953 | Rickett, Ira O. & Lillian P.           | Interests Only | Country Property Car | Country Investment | 0.1%       | 1,557.84         | 1,578.57         | -         | 20.73     | -     | 325.12           | 293.15           | (69.60)            | (18.72)    | 56.35        | 1,871.72       | 280.27               | 2,151.99     |
| 05/14/1982 | Rickett, Pauline                       | Interests Only | Country Property Car | Country Investment | 0.1%       | 516.17           | 523.12           | -         | 6.75      | -     | 92.65            | 85.60            | (19.86)            | (6.07)     | 18.28        | 608.12         | 91.06                | 699.18       |
| 02/06/1981 | Rimes, Charles P. & Beverly A.         | Interests Only | Country Property Car | Country Investment | 0.1%       | 516.68           | 523.45           | -         | 6.77      | -     | 94.17            | 86.42            | (20.22)            | (6.08)     | 18.35        | 609.87         | 91.32                | 701.19       |
| 06/15/1965 | Rimes, Charles Sr. (Est.)              | Interests Only | Country Property Car | Country Investment | 0.0%       | 259.79           | 261.28           | -         | 3.49      | -     | 54.03            | 49.46            | (11.76)            | (3.11)     | 9.40         | 312.74         | 46.83                | 359.57       |
| 12/12/1971 | Rimes, Harris & Carl E. Rimes          | Interests Only | Country Property Car | Country Investment | 0.1%       | 517.69           | 524.32           | -         | 6.83      | -     | 99.82            | 90.81            | (21.38)            | (6.16)     | 18.53        | 615.33         | 92.14                | 707.47       |
| 07/05/1976 | Rimes, Lotta I.                        | Interests Only | Country Property Car | Country Investment | 0.1%       | 521.76           | 532.00           | -         | 7.24      | -     | 137.36           | 121.13           | (29.36)            | (6.55)     | 19.68        | 653.13         | 97.80                | 750.93       |
| 12/11/1973 | Rimes, Terry C. & Nancy L.             | Interests Only | Country Property Car | Country Investment | 0.1%       | 517.69           | 524.52           | -         | 6.83      | -     | 99.82            | 90.81            | (21.38)            | (6.16)     | 18.53        | 615.33         | 92.14                | 707.47       |
| 11/06/1960 | Roberts, Albert W. & Ruth V.           | Interests Only | Country Property Car | Country Investment | 0.1%       | 516.53           | 523.29           | -         | 6.76      | -     | 93.55            | 85.75            | (20.05)            | (6.08)     | 18.32        | 609.03         | 91.20                | 700.23       |



Town of Alton Funds  
MS-9 for Year Ending December 31, 2024

PRINCIPAL - Act 880006569 & 880006214  
ANNUAL TOTALS

INCOME - Act 880006569 & 880006214  
ANNUAL TOTALS

| DATE       | TRUST NAME                                      | Type       | Purpose | How Invested | % OF TOTAL | BALANCE  |          | NEW FUNDS | GAIN/LOSS | Expnd | ANNUAL TOTALS |              |                    | BALANCE  | Unrealized Gain/Loss | Market Value |
|------------|---|------------|---------|--------------|------------|----------|----------|-----------|-----------|-------|---------------|--------------|--------------------|----------|----------------------|--------------|
|            |   |            |         |              |            | 01/01/24 | 12/31/24 |           |           |       | BALANCE       | Gross Income | Transf/ Incom/ Exp |          |                      |              |
| 11/04/1954 | Roberts, Arthur J.                              | Investment | Country | Common       | 0.1%       | 1,375.12 | 1,506.87 | -         | 21.75     | -     | 59.29         | (19.69)      | (89.14)            | 1,662.23 | 294.13               | 2,258.36     |
| 05/17/1980 | Roberts, C Carl & Bessie T.                     | Investment | Country | Common       | 0.1%       | 516.81   | 523.59   | -         | 6.78      | -     | 18.37         | (6.09)       | (20.37)            | 610.57   | 91.43                | 702.00       |
| 01/08/1946 | Roberts, E.D.                                   | Investment | Country | Common       | 0.1%       | 519.04   | 523.96   | -         | 6.92      | -     | 18.71         | (6.23)       | (22.89)            | 622.49   | 93.21                | 715.70       |
| 11/26/1916 | Roberts, Ella Frank & Sowell E. Roberts         | Investment | Country | Common       | 0.1%       | 526.51   | 533.86   | -         | 7.35      | -     | 19.98         | (6.64)       | (41.36)            | 662.88   | 99.22                | 762.10       |
| 05/04/1931 | Rodgers, Fannie                                 | Investment | Country | Common       | 0.1%       | 528.00   | 535.45   | -         | 7.45      | -     | 20.21         | (6.72)       | (33.03)            | 670.53   | 100.41               | 770.94       |
| 03/08/1973 | Rollins, Avon E. & Delma                        | Investment | Country | Common       | 0.1%       | 519.29   | 526.21   | -         | 6.92      | -     | 18.79         | (6.25)       | (23.18)            | 623.87   | 93.42                | 717.29       |
| 10/27/1983 | Rollins, Dorothy (Est.)                         | Investment | Country | Common       | 0.1%       | 1,036.98 | 1,050.71 | -         | 13.73     | -     | 37.29         | (12.40)      | (44.66)            | 1,239.30 | 185.57               | 1,424.87     |
| 11/19/1979 | Rollins, William & Theresa                      | Investment | Country | Common       | 0.1%       | 517.89   | 524.77   | -         | 6.84      | -     | 18.55         | (6.17)       | (21.66)            | 616.39   | 92.30                | 708.69       |
| 10/27/1988 | Rowal, James & Virginia C                       | Investment | Country | Common       | 0.1%       | 775.32   | 785.49   | -         | 10.17     | -     | 27.57         | (9.17)       | (30.73)            | 916.64   | 137.25               | 1,053.85     |
| 11/29/1953 | Royal, Ulmer L.                                 | Investment | Country | Common       | 0.1%       | 521.26   | 528.31   | -         | 7.05      | -     | 19.10         | (6.55)       | (25.38)            | 614.33   | 94.99                | 709.32       |
| 09/05/2011 | Rumelth, Ladia A.                               | Investment | Country | Common       | 0.1%       | 518.03   | 524.88   | -         | 6.85      | -     | 18.56         | (6.17)       | (21.76)            | 617.11   | 92.41                | 709.52       |
| 01/19/1933 | Rupprecht, Julie                                | Investment | Country | Common       | 0.1%       | 516.52   | 523.28   | -         | 6.76      | -     | 18.32         | (6.08)       | (20.03)            | 608.98   | 91.19                | 700.17       |
| 03/13/1981 | Russell, Arthur & Donna                         | Investment | Country | Common       | 0.1%       | 1,349.15 | 1,509.36 | -         | 20.21     | -     | 54.94         | (18.25)      | (59.82)            | 1,825.36 | 273.33               | 2,098.69     |
| 09/17/1973 | Ryan, Shirley L.                                | Investment | Country | Common       | 0.1%       | 239.06   | 252.49   | -         | 3.43      | -     | 9.31          | (3.10)       | (10.93)            | 308.81   | 46.24                | 355.05       |
| 09/05/1979 | Ryan, Walter                                    | Investment | Country | Common       | 0.1%       | 260.61   | 264.13   | -         | 3.53      | -     | 9.54          | (3.19)       | (12.70)            | 317.15   | 47.49                | 364.64       |
| 04/25/1980 | Sample, Ruth                                    | Investment | Country | Common       | 0.1%       | 778.18   | 788.52   | -         | 10.34     | -     | 28.05         | (9.32)       | (33.97)            | 931.96   | 139.55               | 1,071.51     |
| 02/29/1956 | Sampson, Beatrice, Nettie J & George B.         | Investment | Country | Common       | 0.1%       | 1,020.46 | 1,033.22 | -         | 12.76     | -     | 34.58         | (11.49)      | (25.92)            | 1,170.33 | 172.33               | 1,342.66     |
| 09/15/1982 | Sampson, Lawrence F. & Mary E.                  | Investment | Country | Common       | 0.1%       | 518.45   | 525.33   | -         | 6.88      | -     | 18.66         | (6.18)       | (22.34)            | 619.45   | 92.76                | 712.21       |
| 10/01/1923 | Sampson, Charles W. & Annie L.                  | Investment | Country | Common       | 0.1%       | 523.71   | 530.89   | -         | 7.18      | -     | 19.59         | (6.49)       | (28.16)            | 647.43   | 96.95                | 744.38       |
| 05/16/2017 | Sanborn, Minerva B                              | Investment | Country | Common       | 0.1%       | 261.37   | 264.93   | -         | 3.56      | -     | 9.66          | (3.22)       | (13.43)            | 321.10   | 48.08                | 369.18       |
| 05/12/1961 | Sankara, Ernest R. & Linnea                     | Investment | Country | Common       | 0.1%       | 790.30   | 801.35   | -         | 11.05     | -     | 30.05         | (9.99)       | (47.67)            | 996.83   | 149.27               | 1,146.10     |
| 08/13/1984 | Savage, Frederick D                             | Investment | Country | Common       | 0.1%       | 517.12   | 523.92   | -         | 6.80      | -     | 18.42         | (6.13)       | (20.76)            | 612.36   | 91.79                | 704.15       |
| 12/31/1921 | Savage, Jesse                                   | Investment | Country | Common       | 0.1%       | 780.64   | 791.12   | -         | 10.48     | -     | 28.45         | (9.44)       | (36.76)            | 945.16   | 141.53               | 1,086.69     |
| 06/11/1906 | Sawyer, Clifford & Claudette S                  | Investment | Country | Common       | 0.1%       | 259.65   | 263.11   | -         | 3.46      | -     | 9.40          | (3.11)       | (11.62)            | 312.04   | 46.73                | 358.77       |
| 12/10/1982 | Sawyer, Julia & Doris                           | Investment | Country | Common       | 0.1%       | 774.33   | 784.64   | -         | 10.31     | -     | 27.44         | (9.43)       | (29.83)            | 912.30   | 136.61               | 1,048.91     |
| 05/27/1975 | Scannell, Engene & Hattie                       | Investment | Country | Common       | 0.1%       | 517.88   | 524.71   | -         | 6.83      | -     | 18.55         | (6.17)       | (21.66)            | 616.37   | 92.30                | 708.67       |
| 08/03/1977 | Schaeffer, Dale & Barbara                       | Investment | Country | Common       | 0.1%       | 517.47   | 524.28   | -         | 6.81      | -     | 18.48         | (6.16)       | (21.19)            | 614.32   | 91.99                | 706.31       |
| 12/06/1981 | Schmidt, Kenneth & Laurie                       | Investment | Country | Common       | 0.1%       | 1,299.03 | 1,316.15 | -         | 17.32     | -     | 47.09         | (15.65)      | (59.02)            | 1,564.53 | 234.27               | 1,798.80     |
| 05/15/1982 | Scott, Robert                                   | Investment | Country | Common       | 0.1%       | 1,034.40 | 1,047.97 | -         | 13.57     | -     | 36.48         | (12.24)      | (41.70)            | 1,225.58 | 183.52               | 1,409.10     |
| 10/02/1978 | Sears, J Oskle & Ida F                          | Investment | Country | Common       | 0.1%       | 517.84   | 524.05   | -         | 6.82      | -     | 18.55         | (6.17)       | (21.66)            | 616.32   | 92.29                | 708.61       |
| 05/12/1987 | Sederquist, Robert D & Iher E.                  | Investment | Country | Common       | 0.1%       | 776.05   | 786.25   | -         | 10.20     | -     | 27.71         | (9.20)       | (31.64)            | 920.84   | 137.89               | 1,058.73     |
| 09/18/1982 | Selledge, Doris M. & Joseph P                   | Investment | Country | Common       | 0.1%       | 774.45   | 784.25   | -         | 10.10     | -     | 27.44         | (9.43)       | (29.83)            | 912.24   | 136.61               | 1,048.84     |
| 08/10/1972 | Selon, William & Rosetta Boes                   | Investment | Country | Common       | 0.1%       | 530.38   | 537.96   | -         | 7.58      | -     | 20.01         | (6.85)       | (35.81)            | 683.58   | 102.36               | 785.94       |
| 05/11/1931 | Sexton Carrie A. & William S Lang-Lang & Milber | Investment | Country | Common       | 0.1%       | 1,087.36 | 1,104.07 | -         | 16.71     | -     | 45.63         | (13.17)      | (40.71)            | 1,309.63 | 226.05               | 1,535.68     |
| 08/29/1988 | Shapleigh, Frances H.                           | Investment | Country | Common       | 0.1%       | 775.22   | 785.37   | -         | 10.15     | -     | 27.57         | (9.17)       | (30.73)            | 916.38   | 137.23               | 1,053.71     |



PRINCIPAL - Accrual Methodology & Amounts \$14 ANNUAL TOTALS

INCOME - Accrual Methodology & Amounts \$14

| DATE       | TRUST NAME   | Type               | How Invested       | % OF TOTAL | ANNUAL TOTALS   |           |           | ANNUAL TOTALS |                 |              | BALANCE 12/31/24 | BALANCE 12/31/24 | Trans/Income/Exp | Unrealized Gain/Loss | Market Value |
|------------|--|--------------------|--------------------|------------|-----------------|-----------|-----------|---------------|-----------------|--------------|------------------|------------------|------------------|----------------------|--------------|
|            |  |                    |                    |            | BALANCE 8/31/24 | NEW FUNDS | GAIN/LOSS | EXPEND        | BALANCE 8/31/24 | GROSS INCOME |                  |                  |                  |                      |              |
| 09/20/1977 | Shaw, George J. & Celeste M.                             | Interpreting Trust | Country Investment | 0.17%      | -               | 6.83      | -         | 524.79        | -               | 101.73       | 18.56            | (6.17)           | (21.79)          | 92.33                | 709.52       |
| 12/03/1971 | Shields, Hartley J. & Louise                             | Interpreting Trust | Country Investment | 0.12%      | -               | 6.81      | -         | 524.41        | -               | 99.83        | 18.53            | (6.16)           | (21.38)          | 90.82                | 707.35       |
| 09/10/1988 | Shurey, Mr. & Mrs Samuel                                 | Interpreting Trust | Country Investment | 0.27%      | -               | 14.03     | -         | 1,053.11      | -               | 235.93       | 38.14            | (12.68)          | (50.48)          | 210.91               | 1,436.77     |
| 09/20/1982 | Silva, Mannel & Britta                                   | Interpreting Trust | Country Investment | 0.06%      | -               | 3.41      | -         | 262.47        | -               | 51.61        | 9.32             | (3.10)           | (11.05)          | 46.78                | 309.25       |
| 09/12/1988 | Simonds, Malcolm L.                                      | Interpreting Trust | Country Investment | 0.16%      | -               | 10.15     | -         | 783.38        | -               | 143.44       | 27.97            | (9.17)           | (30.73)          | 131.11               | 1,033.73     |
| 06/10/2019 | Skeper, Ehen J. & Mary J.                                | Interpreting Trust | Country Investment | 0.11%      | -               | 7.37      | -         | 534.41        | -               | 150.13       | 20.06            | (6.67)           | (32.08)          | 131.44               | 765.55       |
| 09/11/1963 | Sheper, William J. & Charles E.                          | Interpreting Trust | Country Investment | 0.15%      | -               | 13.74     | -         | 1,059.96      | -               | 210.10       | 37.36            | (12.42)          | (44.98)          | 190.66               | 1,241.02     |
| 06/11/1964 | Small, Leslie F.   | Interpreting Trust | Country Investment | 0.12%      | -               | 6.84      | -         | 521.12        | -               | 103.52       | 18.64            | (6.18)           | (23.17)          | 93.81                | 711.61       |
| 06/20/1986 | Smith, Manfred E. & Pauline L.                           | Interpreting Trust | Country Investment | 0.17%      | -               | 10.06     | -         | 783.39        | -               | 133.16       | 27.26            | (9.05)           | (28.55)          | 123.82               | 906.21       |
| 01/20/1969 | Snodgrass, Agatha & Arthur                               | Interpreting Trust | Country Investment | 0.12%      | -               | 8.84      | -         | 525.16        | -               | 103.61       | 18.65            | (6.18)           | (22.19)          | 93.89                | 711.75       |
| 03/04/1971 | Snow, William E.   | Interpreting Trust | Country Investment | 0.09%      | -               | 3.42      | -         | 262.30        | -               | 50.73        | 9.30             | (3.09)           | (10.87)          | 46.07                | 308.37       |
| 09/17/1948 | Stanley, Miss H. F. & Carrie M. James A. French          | Interpreting Trust | Country Investment | 0.25%      | -               | 14.54     | -         | 1,065.40      | -               | 282.53       | 39.61            | (13.17)          | (60.30)          | 248.58               | 1,313.98     |
| 03/02/1983 | Stedding, Robert & Betty 1                               | Interpreting Trust | Country Investment | 0.09%      | -               | 3.10      | -         | 203.25        | -               | 74.97        | 13.96            | (4.61)           | (16.66)          | 68.20                | 461.45       |
| 12/14/1984 | Stedding, Robert & Betty 2                               | Interpreting Trust | Country Investment | 0.09%      | -               | 5.16      | -         | 394.24        | -               | 79.79        | 14.04            | (4.67)           | (17.68)          | 72.08                | 466.12       |
| 04/20/1963 | Stevens, George H. & Helen C.                            | Interpreting Trust | Country Investment | 0.12%      | -               | 6.89      | -         | 520.05        | -               | 108.16       | 18.78            | (6.25)           | (23.15)          | 97.54                | 621.59       |
| 08/15/1988 | Stevenson, Gordon L. & Viva F.                           | Interpreting Trust | Country Investment | 0.14%      | -               | 10.15     | -         | 783.35        | -               | 143.44       | 27.57            | (9.17)           | (30.73)          | 131.11               | 916.46       |
| 10/19/1973 | Stimpson, Norma D.                                       | Interpreting Trust | Country Investment | 0.09%      | -               | 3.39      | -         | 262.12        | -               | 49.91        | 9.24             | (3.08)           | (10.69)          | 45.38                | 307.50       |
| 09/15/2019 | Stowell, Ann Elizabeth                                   | Interpreting Trust | Country Investment | 0.14%      | -               | 10.85     | -         | 798.08        | -               | 207.36       | 29.56            | (9.81)           | (44.33)          | 152.78               | 980.86       |
| 04/10/1973 | Strohl, Eugene & Rose                                    | Interpreting Trust | Country Investment | 0.17%      | -               | 6.90      | -         | 524.85        | -               | 107.16       | 18.73            | (6.23)           | (22.94)          | 96.72                | 622.57       |
| 04/16/1982 | Sullivan, William F. Jr. & Betty L.                      | Interpreting Trust | Country Investment | 0.12%      | -               | 6.73      | -         | 522.95        | -               | 92.65        | 18.28            | (6.07)           | (19.86)          | 85.00                | 607.95       |
| 06/01/1967 | Sullivan, William L. & Rosa Keyes                        | Interpreting Trust | Country Investment | 0.06%      | -               | 3.56      | -         | 264.93        | -               | 63.98        | 9.69             | (3.22)           | (13.68)          | 56.77                | 321.70       |
| 12/01/1988 | Svain, Norma R. & Ronald                                 | Interpreting Trust | Country Investment | 0.09%      | -               | 3.30      | -         | 264.93        | -               | 84.12        | 14.16            | (4.71)           | (16.09)          | 73.57                | 470.67       |
| 02/11/1986 | Sweeney, Margaret M. by John V. Sweeney                  | Interpreting Trust | Country Investment | 0.09%      | -               | 5.06      | -         | 392.66        | -               | 71.98        | 13.80            | (4.58)           | (15.42)          | 65.78                | 458.44       |
| 11/17/1969 | Sweet, Fred  | Interpreting Trust | Country Investment | 0.12%      | -               | 6.69      | -         | 522.49        | -               | 90.42        | 18.22            | (6.86)           | (19.38)          | 83.20                | 605.69       |
| 07/06/1982 | Sweet, Herbert & Irene                                   | Interpreting Trust | Country Investment | 0.12%      | -               | 6.72      | -         | 522.94        | -               | 92.65        | 18.28            | (6.07)           | (19.86)          | 85.00                | 607.94       |
| 04/14/1988 | Sydow, Dr. Paul  | Interpreting Trust | Country Investment | 0.09%      | -               | 10.14     | -         | 783.34        | -               | 143.44       | 27.57            | (9.17)           | (30.73)          | 131.11               | 916.45       |
| 05/07/1962 | Syken, Joseph F. (Esa)                                   | Interpreting Trust | Country Investment | 0.24%      | -               | 14.07     | -         | 1,057.12      | -               | 241.16       | 38.32            | (12.75)          | (51.59)          | 213.14               | 1,272.26     |
| 08/01/1977 | Tabor, Clinton & Priscilla                               | Interpreting Trust | Country Investment | 0.12%      | -               | 6.79      | -         | 523.18        | -               | 98.92        | 18.48            | (6.16)           | (21.19)          | 90.05                | 644.23       |
| 07/27/1976 | Tanguay, Alphonse  | Interpreting Trust | Country Investment | 0.12%      | -               | 6.70      | -         | 522.65        | -               | 90.83        | 18.24            | (6.86)           | (19.47)          | 83.54                | 606.16       |
| 12/23/1982 | Temple, Ralph & Dorothy                                  | Interpreting Trust | Country Investment | 0.12%      | -               | 6.72      | -         | 522.94        | -               | 92.65        | 18.28            | (6.07)           | (19.86)          | 85.00                | 607.94       |
| 01/12/1960 | Thompson, Agnes M. & P. H. Wheeler                       | Interpreting Trust | Country Investment | 0.27%      | -               | 14.39     | -         | 1,062.67      | -               | 269.12       | 39.17            | (13.02)          | (57.54)          | 237.73               | 1,306.40     |
| 08/15/1978 | Thurston, Albert J. Dorothy M. Carmen Hainish & Helen E. | Interpreting Trust | Country Investment | 0.24%      | -               | 13.66     | -         | 1,049.86      | -               | 204.81       | 37.20            | (12.36)          | (43.86)          | 185.79               | 1,233.65     |
| 12/02/1942 | Tibbels, Carrie B. & F. L. E. Cook-Haugland Lot          | Interpreting Trust | Country Investment | 0.14%      | -               | 9.13      | -         | 666.39        | -               | 179.34       | 24.82            | (8.25)           | (18.34)          | 157.02               | 824.01       |
| 09/11/1989 | Tilton, Pauline  | Interpreting Trust | Country Investment | 0.14%      | -               | 8.34      | -         | 652.41        | -               | 109.21       | 22.66            | (7.54)           | (23.41)          | 100.92               | 753.33       |
| 01/20/1986 | Toad, Paul A. & Emily E.                                 | Interpreting Trust | Country Investment | 0.09%      | -               | 5.06      | -         | 392.64        | -               | 71.98        | 13.80            | (4.58)           | (15.42)          | 65.78                | 458.42       |



INCORPORATED - Accrual Basis

PRINCIPAL - Accrual Basis

| DATE       | TRUST NAME                                | Type             | Purpose            | How Invested       | % OF TOTAL | ANNUAL TOTALS    |           | ANNUAL TOTALS |       | BALANCE 01/01/24 | Gross Income | Mgmt Fees | Transf Income/ Exp | BALANCE 12/31/24 | Total Tax Cost | Unrealized Gain/Loss | Market Value |
|------------|---|------------------|--------------------|--------------------|------------|------------------|-----------|---------------|-------|------------------|--------------|-----------|--------------------|------------------|----------------|----------------------|--------------|
|            |   |                  |                    |                    |            | BALANCE 01/01/24 | NEW FUNDS | GAIN/LOSS     | Expnd |                  |              |           |                    |                  |                |                      |              |
| 10/11/1983 | Todd, Thomas Jr.                          | Investment Trust | Country Investment | Country Investment | 0.0%       | 260.83           | -         | 3.51          | -     | 264.34           | 9.60         | (3.19)    | (13.09)            | 318.84           | -47.74         | 306.58               |              |
| 09/20/1984 | Tolcks, Thomas & Dorothy M.               | Investment Trust | Country Investment | Country Investment | 0.1%       | 516.97           | -         | 6.77          | -     | 523.74           | 18.41        | (6.13)    | (20.76)            | 612.17           | 91.07          | 704.84               |              |
| 08/18/1984 | Tricks, Mary A.                           | Investment Trust | Country Investment | Country Investment | 0.0%       | 1,536.00         | -         | 20.66         | -     | 1,557.52         | 56.20        | (18.09)   | (68.69)            | 1,867.20         | 276.60         | 2,144.80             |              |
| 02/14/1988 | Tucker, Eileen - Cook & Allanson          | Investment Trust | Country Investment | Country Investment | 0.1%       | 516.98           | -         | 6.77          | -     | 523.75           | 18.41        | (6.13)    | (20.76)            | 612.20           | 91.07          | 704.87               |              |
| 02/06/1981 | Tuttle, Grover C                          | Investment Trust | Country Investment | Country Investment | 0.0%       | 259.15           | -         | 3.41          | -     | 262.56           | 9.32         | (3.10)    | (11.23)            | 309.98           | 46.42          | 356.40               |              |
| 09/05/1979 | Tuttle, Minnie Mary                       | Investment Trust | Country Investment | Country Investment | 0.0%       | 260.46           | -         | 3.49          | -     | 263.95           | 9.54         | (3.19)    | (12.70)            | 316.95           | 47.46          | 364.41               |              |
| 01/08/1975 | Uppahart, Andrew & Margaret               | Investment Trust | Country Investment | Country Investment | 0.1%       | 518.78           | -         | 6.87          | -     | 525.65           | 18.71        | (6.23)    | (22.77)            | 621.31           | 93.16          | 714.81               |              |
| 07/25/1986 | Uppahart, Andrew, Orpha, Bruce & Andrea   | Investment Trust | Country Investment | Country Investment | 0.0%       | 1,557.92         | -         | 20.70         | -     | 1,578.62         | 56.33        | (18.73)   | (69.86)            | 1,872.71         | 280.43         | 2,153.17             |              |
| 05/30/1986 | Uppahart, Glen by Andrew & Orpha          | Investment Trust | Country Investment | Country Investment | 0.0%       | 387.58           | -         | 5.06          | -     | 392.64           | 13.80        | (4.58)    | (15.42)            | 458.42           | 68.64          | 527.06               |              |
| 08/04/1965 | Vale, Astus S.                            | Investment Trust | Country Investment | Country Investment | 0.1%       | 516.61           | -         | 6.74          | -     | 523.35           | 18.37        | (6.09)    | (20.33)            | 610.11           | 91.36          | 701.47               |              |
| 05/31/1944 | Vannoy, Abbie J, Clyde & Anton            | Investment Trust | Country Investment | Country Investment | 0.1%       | 800.53           | -         | 11.62         | -     | 812.15           | 31.75        | (10.56)   | (59.41)            | 1,052.19         | 157.56         | 1,209.75             |              |
| 07/21/2016 | Vannoy, Albert J - CHECKED TWOMBLY BY     | Investment Trust | Country Investment | Country Investment | 0.1%       | 517.88           | -         | 6.81          | -     | 524.69           | 18.56        | (6.17)    | (21.77)            | 616.95           | 92.38          | 709.33               |              |
| 10/20/1967 | Vannoy, Albert L. Sr                      | Investment Trust | Country Investment | Country Investment | 0.1%       | 1,044.96         | -         | 13.58         | -     | 1,058.54         | 36.99        | (12.30)   | (42.50)            | 1,229.16         | 184.06         | 1,413.22             |              |
| 01/13/1958 | Vannoy, Calvin C. & Albert D.             | Investment Trust | Country Investment | Country Investment | 0.1%       | 528.06           | -         | 7.47          | -     | 535.53           | 20.39        | (6.79)    | (34.27)            | 676.19           | 101.25         | 777.44               |              |
| 06/11/1920 | Vannoy, Lewis P. & George Scott Banes     | Investment Trust | Country Investment | Country Investment | 0.2%       | 1,057.47         | -         | 14.92         | -     | 1,072.39         | 40.69        | (13.53)   | (67.96)            | 1,349.49         | 202.07         | 1,551.56             |              |
| 10/05/1903 | Vannoy, Ode Arthur P - Mildred P. Vannoy. | Investment Trust | Country Investment | Country Investment | 0.2%       | 1,040.29         | -         | 13.90         | -     | 1,054.19         | 37.87        | (12.58)   | (48.49)            | 1,257.55         | 188.31         | 1,445.86             |              |
| 10/19/1934 | Vannoy, Waldo C. (Est.)                   | Investment Trust | Country Investment | Country Investment | 0.2%       | 2,677.94         | -         | 39.37         | -     | 2,717.31         | 107.39       | (35.72)   | (208.45)           | 3,557.08         | 532.64         | 4,089.72             |              |
| 11/02/1987 | Vernal, Victor H. & Louise F.             | Investment Trust | Country Investment | Country Investment | 0.1%       | 517.09           | -         | 6.81          | -     | 523.90           | 18.57        | (6.17)    | (21.89)            | 617.52           | 92.47          | 709.99               |              |
| 07/21/1931 | Wahle, Roy H.                             | Investment Trust | Country Investment | Country Investment | 0.1%       | 523.57           | -         | 7.14          | -     | 530.71           | 19.49        | (6.48)    | (28.16)            | 647.28           | 96.02          | 743.20               |              |
| 11/24/1932 | Walker, Charles E. by Relatives & Friends | Investment Trust | Country Investment | Country Investment | 0.0%       | 678.85           | -         | 9.26          | -     | 688.10           | 25.05        | (8.34)    | (34.58)            | 831.85           | 124.56         | 956.41               |              |
| 12/15/1932 | Walker, Inez O.                           | Investment Trust | Country Investment | Country Investment | 0.1%       | 527.14           | -         | 7.36          | -     | 534.50           | 20.09        | (6.67)    | (32.23)            | 666.54           | 99.81          | 766.35               |              |
| 08/11/1989 | Walker, Lester T. & Barbara C.            | Investment Trust | Country Investment | Country Investment | 0.1%       | 644.07           | -         | 8.33          | -     | 652.40           | 22.66        | (7.54)    | (23.41)            | 783.32           | 112.89         | 866.12               |              |
| 08/01/1933 | Walker, Percy H.                          | Investment Trust | Country Investment | Country Investment | 0.1%       | 529.38           | -         | 7.49          | -     | 536.87           | 20.47        | (6.79)    | (34.78)            | 678.58           | 101.61         | 780.19               |              |
| 11/21/1959 | Walker, Samuel A. & Annie L.              | Investment Trust | Country Investment | Country Investment | 0.1%       | 1,043.83         | -         | 14.11         | -     | 1,057.94         | 38.43        | (12.77)   | (52.47)            | 1,276.43         | 191.13         | 1,467.56             |              |
| 11/07/1984 | Wahle, John J. & Lillian R.               | Investment Trust | Country Investment | Country Investment | 0.1%       | 774.52           | -         | 10.08         | -     | 784.60           | 27.45        | (9.14)    | (39.99)            | 912.86           | 136.70         | 1,049.58             |              |
| 06/26/1978 | Waples Lot                                | Investment Trust | Country Investment | Country Investment | 0.0%       | 1,557.89         | -         | 20.70         | -     | 1,578.59         | 56.35        | (18.73)   | (69.84)            | 1,872.61         | 280.41         | 2,153.02             |              |
| 10/01/1986 | Waterman, William R. & Eleanor            | Investment Trust | Country Investment | Country Investment | 0.1%       | 773.32           | -         | 10.04         | -     | 783.36           | 27.26        | (9.05)    | (28.55)            | 966.21           | 135.70         | 1,041.91             |              |
| 05/28/1968 | Watson, Charles F. & Lyle N.              | Investment Trust | Country Investment | Country Investment | 0.1%       | 516.03           | -         | 6.75          | -     | 522.78           | 18.41        | (6.13)    | (20.68)            | 611.82           | 91.61          | 703.43               |              |
| 12/28/1948 | Watson, Hattie M., John P. & Charles L.   | Investment Trust | Country Investment | Country Investment | 0.1%       | 790.02           | -         | 11.05         | -     | 801.07           | 30.16        | (10.03)   | (48.51)            | 1,080.03         | 149.84         | 1,229.87             |              |
| 08/19/1980 | Watson, Hazel M.                          | Investment Trust | Country Investment | Country Investment | 0.1%       | 1,549.45         | -         | 20.20         | -     | 1,569.65         | 54.97        | (18.20)   | (69.29)            | 1,827.41         | 273.64         | 2,101.05             |              |
| 08/19/1980 | Watson, Hazel M. Flower Fund              | Investment Trust | Country Investment | Country Investment | 0.1%       | 1,036.92         | -         | 13.70         | -     | 1,050.62         | 37.31        | (12.41)   | (44.68)            | 1,239.50         | 185.60         | 1,425.10             |              |
| 11/06/1980 | Watson, John A. Jr.                       | Investment Trust | Country Investment | Country Investment | 0.0%       | 259.12           | -         | 3.40          | -     | 262.52           | 9.32         | (3.10)    | (11.15)            | 309.68           | 46.37          | 356.05               |              |
| 07/07/1972 | Watson, William & Gloria                  | Investment Trust | Country Investment | Country Investment | 0.1%       | 775.02           | -         | 10.16         | -     | 785.18           | 27.70        | (9.20)    | (31.51)            | 920.17           | 137.79         | 1,057.96             |              |
| 02/01/1938 | Watts, Aona E. (Est) Herbert E. Morrill   | Investment Trust | Country Investment | Country Investment | 0.0%       | 260.00           | -         | 3.50          | -     | 263.50           | 9.54         | (3.19)    | (12.82)            | 317.56           | 47.55          | 365.11               |              |
| 05/12/1930 | Wedt, Lillian G. & Amy                    | Investment Trust | Country Investment | Country Investment | 0.1%       | 529.13           | -         | 7.47          | -     | 536.60           | 20.42        | (6.78)    | (34.46)            | 677.12           | 101.39         | 778.51               |              |



FINANCIAL - ACT ADMINISTRATION & ACCOUNTING

ANNUAL TOTALS

ANNUAL TOTALS

ANNUAL TOTALS

| DATE       | TRUST NAME  | Type       | Purpose           | How Invested      | % OF TOTAL | BALANCE  |          | NEW FUNDS | GAIN/LISS | Expnd | ANNUAL TOTALS |             |         | BALANCE 12/31/24 | Transf/ Income/ Exp | BALANCE 12/31/24 | Total Tax Cost | Unrealized Gain/Loss | Market Value |
|------------|---|------------|-------------------|-------------------|------------|----------|----------|-----------|-----------|-------|---------------|-------------|---------|------------------|---------------------|------------------|----------------|----------------------|--------------|
|            |   |            |                   |                   |            | 01/01/24 | 12/31/24 |           |           |       | Gross Income  | Managt Fees | Exp     |                  |                     |                  |                |                      |              |
| 10/24/1978 | Wells, Annette E.                                       | Investment | Common Investment | Common Investment | 0.7%       | 316.84   | 323.57   | -         | 6.73      | -     | -             | 18.41       | (6.12)  | (20.56)          | 87.69               | 611.26           | 91.33          | 702.79               |              |
| 07/17/1989 | Wentworth, Philip                                       | Investment | Common Investment | Common Investment | 0.9%       | 2,558.87 | 2,591.17 | -         | 32.30     | -     | -             | 87.74       | (29.15) | (73.74)          | 328.06              | 2,919.23         | -417.13        | 3,356.36             |              |
| 08/21/2011 | Wentworth, Stephen C.                                   | Investment | Common Investment | Common Investment | 0.0%       | 387.95   | 393.01   | -         | 5.06      | -     | -             | 13.84       | (4.60)  | (18.81)          | 67.23               | 469.21           | 68.92          | 529.15               |              |
| 12/12/1988 | Wenzel, Thomas J. & William J.                          | Investment | Common Investment | Common Investment | 0.9%       | 1,293.29 | 1,310.24 | -         | 16.95     | -     | -             | 46.14       | (15.32) | (55.60)          | 223.76              | 1,534.02         | 229.71         | 1,763.73             |              |
| 08/08/1945 | Weymouth, Blanche & Ellsworth Rollins                   | Investment | Common Investment | Common Investment | 0.0%       | 2,142.30 | 2,173.78 | -         | 31.48     | -     | -             | 85.90       | (28.56) | (166.77)         | 671.85              | 2,845.63         | -26.11         | 3,271.74             |              |
| 08/08/1945 | Weymouth, Blanche & Nathaniel & Deborah Chase           | Investment | Common Investment | Common Investment | 0.1%       | 529.78   | 537.29   | -         | 7.51      | -     | -             | 20.53       | (6.80)  | (35.20)          | 143.35              | 600.64           | 101.92         | 702.56               |              |
| 09/15/1975 | Wheeler, John A. & Elaine C.                            | Investment | Common Investment | Common Investment | 0.1%       | 318.15   | 324.97   | -         | 6.81      | -     | -             | 18.58       | (6.17)  | (22.03)          | 93.26               | 618.21           | 92.37          | 710.78               |              |
| 09/15/1975 | Wheeler, Martin & Rena R.                               | Investment | Common Investment | Common Investment | 0.1%       | 517.31   | 524.07   | -         | 6.76      | -     | -             | 18.58       | (6.17)  | (22.03)          | 93.26               | 618.21           | 92.37          | 710.78               |              |
| 06/08/1974 | Whipple, A. Raymond & Edna M.                           | Investment | Common Investment | Common Investment | 0.1%       | 748.94   | 758.68   | -         | 9.74      | -     | -             | 26.51       | (8.80)  | (28.64)          | 122.68              | 881.36           | 131.98         | 1,013.34             |              |
| 08/27/1996 | Whipple, Est. Of Ida M.                                 | Investment | Common Investment | Common Investment | 0.1%       | 328.53   | 335.36   | -         | 7.43      | -     | -             | 20.31       | (6.75)  | (33.75)          | 137.80              | 673.76           | 100.89         | 774.65               |              |
| 02/27/1930 | Whitehouse, Georgia E. & Charles W.                     | Investment | Common Investment | Common Investment | 0.1%       | 516.85   | 523.58   | -         | 6.73      | -     | -             | 18.41       | (6.12)  | (20.57)          | 87.75               | 611.33           | 91.34          | 702.87               |              |
| 08/14/1976 | Whitman, Herbert L. & Florence B.                       | Investment | Common Investment | Common Investment | 0.1%       | 317.05   | 323.80   | -         | 6.75      | -     | -             | 18.42       | (6.12)  | (20.77)          | 88.51               | 612.31           | 91.69          | 704.00               |              |
| 05/24/1974 | Whitney, Harold & Freda                                 | Investment | Common Investment | Common Investment | 0.1%       | 516.30   | 523.60   | -         | 6.70      | -     | -             | 18.31       | (6.66)  | (19.94)          | 85.34               | 605.54           | 91.69          | 699.43               |              |
| 01/24/1983 | Wilder, Albert P. & Florence                            | Investment | Common Investment | Common Investment | 0.0%       | 359.23   | 362.63   | -         | 3.40      | -     | -             | 9.33        | (3.09)  | (11.29)          | 47.66               | 316.29           | 46.46          | 356.75               |              |
| 11/01/1931 | Wildes, Emma A. & Abbie J. Rollins                      | Investment | Common Investment | Common Investment | 0.1%       | 516.43   | 523.13   | -         | 6.70      | -     | -             | 18.32       | (6.67)  | (20.60)          | 83.80               | 608.91           | 91.18          | 700.11               |              |
| 06/25/1981 | Wilkinson, Hugh H. & Mary F.                            | Investment | Common Investment | Common Investment | 0.1%       | 529.30   | 536.98   | -         | 7.48      | -     | -             | 20.47       | (6.79)  | (34.85)          | 141.91              | 678.89           | 101.66         | 780.55               |              |
| 12/27/1927 | Wilson, Jesse   | Investment | Common Investment | Common Investment | 0.1%       | 524.17   | 531.32   | -         | 7.15      | -     | -             | 19.59       | (6.52)  | (28.84)          | 119.08              | 650.40           | 97.39          | 747.79               |              |
| 10/30/1931 | Wilham, Melissa & Richard Yeaton                        | Investment | Common Investment | Common Investment | 0.1%       | 518.07   | 524.87   | -         | 6.80      | -     | -             | 18.57       | (6.18)  | (21.91)          | 92.76               | 617.63           | 92.48          | 710.11               |              |
| 11/01/1981 | Witherice, Raymond & Ethel                              | Investment | Common Investment | Common Investment | 0.1%       | 261.00   | 264.49   | -         | 3.49      | -     | -             | 9.64        | (3.22)  | (13.26)          | 55.09               | 319.58           | 47.85          | 367.43               |              |
| 04/17/1974 | Woodman, George E.                                      | Investment | Common Investment | Common Investment | 0.0%       | 774.42   | 784.48   | -         | 10.06     | -     | -             | 27.45       | (9.16)  | (29.82)          | 127.66              | 912.08           | 136.58         | 1,048.66             |              |
| 07/03/1989 | Woodman, Harvey L.                                      | Investment | Common Investment | Common Investment | 0.1%       | 1,048.38 | 1,062.74 | -         | 14.36     | -     | -             | 39.19       | (13.06) | (57.59)          | 237.98              | 1,300.64         | 194.76         | 1,495.40             |              |
| 06/01/1933 | Woodman, James B.                                       | Investment | Common Investment | Common Investment | 0.2%       | 515.89   | 522.56   | -         | 6.67      | -     | -             | 18.24       | (6.09)  | (19.45)          | 83.42               | 605.98           | 90.71          | 696.72               |              |
| 10/21/1965 | Woodman, Wilbur E., Louise M. & Lowell                  | Investment | Common Investment | Common Investment | 0.1%       | 1,034.75 | 1,048.30 | -         | 13.55     | -     | -             | 36.95       | (12.32) | (42.18)          | 179.35              | 1,227.65         | 183.83         | 1,411.48             |              |
| 06/10/1981 | Wright, Dr. E. & Anna M. Murray J. - Flavia Wright Fund | Investment | Common Investment | Common Investment | 0.1%       | 516.50   | 523.20   | -         | 6.70      | -     | -             | 18.32       | (6.11)  | (20.10)          | 85.86               | 609.06           | 91.20          | 700.26               |              |
| 09/05/1976 | York, Clarence 1  | Investment | Common Investment | Common Investment | 0.0%       | 269.52   | 263.97   | -         | 3.45      | -     | -             | 9.54        | (3.22)  | (12.73)          | 51.04               | 317.01           | 47.47          | 364.48               |              |
| 08/12/1969 | York, Clarence 2  | Investment | Common Investment | Common Investment | 0.0%       | 269.25   | 263.68   | -         | 3.43      | -     | -             | 9.49        | (3.18)  | (12.38)          | 51.77               | 315.45           | 47.24          | 362.69               |              |
| 12/01/1931 | York, Clara B.  | Investment | Common Investment | Common Investment | 0.0%       | 398.17   | 395.33   | -         | 5.16      | -     | -             | 14.21       | (4.73)  | (18.28)          | 76.56               | 473.89           | 70.66          | 544.55               |              |
| 12/01/1931 | Young, Aaron & Luella                                   | Investment | Common Investment | Common Investment | 0.0%       | 261.15   | 264.63   | -         | 3.48      | -     | -             | 9.64        | (3.22)  | (13.42)          | 55.69               | 320.12           | 47.96          | 368.28               |              |
| 05/14/1978 | Young, Anna   | Investment | Common Investment | Common Investment | 0.0%       | 269.51   | 263.96   | -         | 3.45      | -     | -             | 9.53        | (3.19)  | (12.73)          | 53.08               | 317.04           | 47.47          | 364.51               |              |
| 05/01/1933 | Young, Hannah   | Investment | Common Investment | Common Investment | 0.1%       | 469.35   | 466.86   | -         | 6.51      | -     | -             | 17.87       | (5.96)  | (31.17)          | 126.63              | 593.49           | 88.87          | 682.36               |              |
| 12/01/1931 | Young, John C.  | Investment | Common Investment | Common Investment | 0.1%       | 527.17   | 534.49   | -         | 7.32      | -     | -             | 20.05       | (6.66)  | (32.14)          | 131.63              | 666.12           | 99.75          | 765.87               |              |
| 09/26/1981 | Zuker, Richard & Florence                               | Investment | Common Investment | Common Investment | 0.1%       | 516.92   | 523.38   | -         | 6.66      | -     | -             | 18.58       | (6.11)  | (20.89)          | 80.07               | 612.65           | 91.68          | 704.33               |              |

Proposed Care Trust Fund Totals

|               |               |             |              |              |              |              |              |               |              |               |              |               |              |               |              |               |              |               |              |
|---------------|---------------|-------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| \$ -          | \$ -          | \$ -        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          | \$ -         | \$ -          | \$ -         | \$ -          | \$ -         | \$ -          | \$ -         | \$ -          | \$ -         | \$ -          | \$ -         |
| \$ 421,092.01 | \$ 426,786.00 | \$ 5,693.99 | \$ 15,572.92 | \$ 15,144.32 | \$ 20,868.53 | \$ 87,011.65 | \$ 76,936.41 | \$ 513,797.65 | \$ 76,936.41 | \$ 513,797.65 | \$ 76,936.41 | \$ 513,797.65 | \$ 76,936.41 | \$ 513,797.65 | \$ 76,936.41 | \$ 513,797.65 | \$ 76,936.41 | \$ 513,797.65 | \$ 76,936.41 |



Town of Alton Funds  
MS-9 for Year Ending December 31, 2024

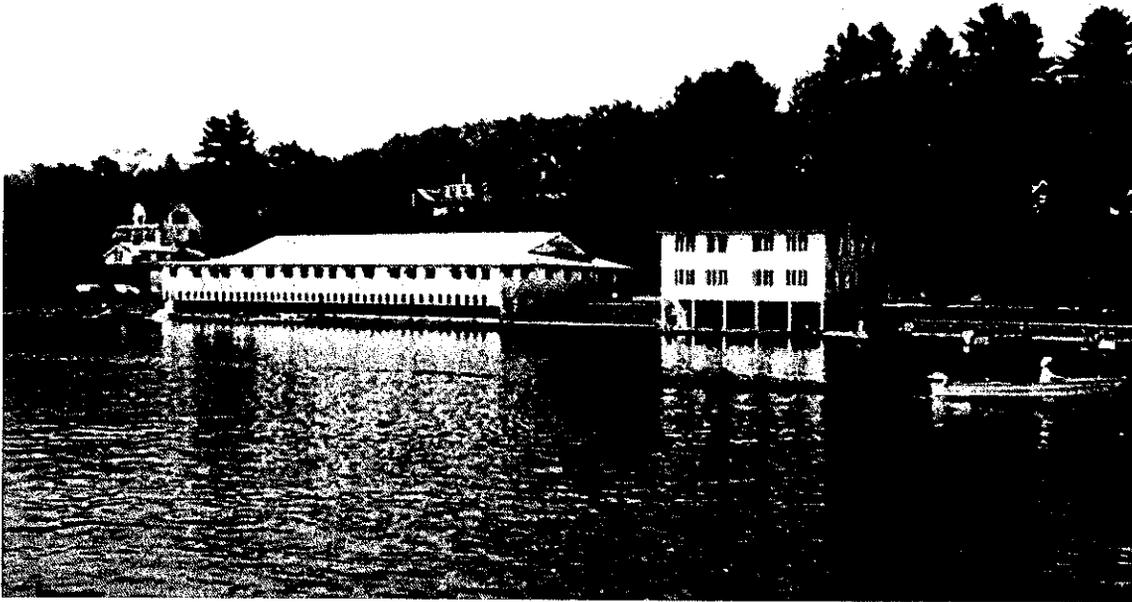
| DATE | TRUST NAME                     | Type | Purpose | How Invested | % OF TOTAL | PRINCIPAL - Acc 8880005600 & 800006211 |              |               | INCOME - Acc 8880005600 & 800006211 |              |                    | Unrealized Gain/Loss | Market Value  |                  |                 |
|------|--------------------------------|------|---------|--------------|------------|--|--------------|---------------|-------------------------------------|--------------|--------------------|----------------------|---------------|------------------|-----------------|
|      |                                |      |         |              |            | BALANCE 01/01/24                       | NEW FUNDS    | GAIN/LOSS     | BALANCE 12/31/24                    | Expnd        | Transf Income/ Exp |                      |               | BALANCE 01/01/24 | Gross Income    |
|      | TOWN OF ALTON TRUST FUND TOTAL |      |         |              |            | \$ 3,027,586.57                        | \$ 23,654.00 | \$ -31,982.68 | \$ 3,019,257.89                     | \$ 10,129.16 | \$ -               | \$ 443,975.35        | \$ 443,975.35 | \$ 2,527,924.36  | \$ 4,131,346.56 |

2024 Capital Reserve Balances

|  | <u>Bank Balance</u> | <u>Expenses</u> | <u>Ending Balance</u> |
|--|---------------------|-----------------|-----------------------|
| December 31, 2024                                  | 12/31/2024          | 12/30/2024      | 12/31/2024            |
| Town Hall Building Improvements                    | \$ 33,169.06        |                 | \$ 33,169.06          |
| Town Beach /Park Fund                              | \$ 12,157.56        |                 | \$ 12,157.56          |
| Town Beach Restoration                             | \$ 207.44           |                 | \$ 207.44             |
| Water Bandstand Maintenance & Repair               | \$ 148.11           |                 | \$ 148.11             |
| Benefit Pay Expendable Trust Fund                  | \$ 76,636.01        | \$ 32,464.23    | \$ 44,171.78          |
| Bridge Construction                                | \$ 175,339.30       |                 | \$ 175,339.30         |
| Senior Center Bldg                                 | \$ 20,532.78        |                 | \$ 20,532.78          |
| Cemetery Bldg Improvement                          | \$ 20,149.69        |                 | \$ 20,149.69          |
| Fire Dept Equipment                                | \$ 1,772,171.82     | \$ 56,791.00    | \$ 1,715,380.82       |
| Fire Dept Building Improvements                    | \$ 346,324.65       | \$ 2,601.57     | \$ 343,723.08         |
| Highway Dept Equipment                             | \$ 133,819.16       |                 | \$ 133,819.16         |
| Highway Reconstruction                             | \$ 1,523,904.54     | \$ 1,408,372.21 | \$ 115,532.33         |
| Highway Sand Shed                                  | \$ 40,195.40        |                 | \$ 40,195.40          |
| Highway Maintenance Shed                           | \$ 11.54            |                 | \$ 11.54              |
| Highway Bldg. Improvements                         | \$ 90,930.16        | \$ 950.00       | \$ 89,980.16          |
| Highway Rock/Asphalt Crushing                      | \$ 66,475.42        |                 | \$ 66,475.42          |
| Town Vehicles & Equipment Emergency Maint & Repair | \$ 28,161.60        |                 | \$ 28,161.60          |
| Landfill Closure                                   | \$ 47,964.23        | \$ 6,838.94     | \$ 41,125.29          |
| Alton Bay Community Center Property                | \$ 46,569.31        |                 | \$ 46,569.31          |
| Assessing Department Vehicle Capital Reserve Fund  | \$ 7,138.02         |                 | \$ 7,138.02           |
| Building Department Vehicle CRF                    | \$ 7,138.01         |                 | \$ 7,138.01           |
| Jones Field Capital Reserve Fund                   | \$ 30,394.38        | \$ 7,732.94     | \$ 22,661.44          |
| Environmental CRF                                  | \$ 36,910.86        | \$ 2,493.75     | \$ 34,417.11          |
| IT (technology) CRF                                | \$ 37,068.95        |                 | \$ 37,068.95          |
| New Riverside Cemetery                             | \$ 75,861.74        |                 | \$ 75,861.74          |
| Town Owned Parking Area CRF                        | \$ 68,672.77        |                 | \$ 68,672.77          |
| Library Building Improvements                      | \$ 72.76            |                 | \$ 72.76              |
| Milfoil Treatment Program C/R **                   | \$ 51,483.79        | \$ 27,678.00    | \$ 23,805.79          |
| Police Building Expansion                          | \$ 196.75           |                 | \$ 196.75             |
| Town Fuel New Fund 2012                            | \$ 10,806.39        |                 | \$ 10,806.39          |
| Recreation Dept Tennis Courts                      | \$ 18,465.52        |                 | \$ 18,465.52          |
| Rec & Maintenance Equipment                        | \$ 4,795.54         |                 | \$ 4,795.54           |
| Grounds & Maintenance Vehicle & Equipment          | \$ 34,121.48        |                 | \$ 34,121.48          |
| Rec. PGM Pick Up Truck                             | \$ 489.06           |                 | \$ 489.06             |
| AVAS Bldg. Improvements                            | \$ 31,642.79        |                 | \$ 31,642.79          |

2024 Capital Reserve Balances

|   |                 |              |                 |
|---|-----------------|--------------|-----------------|
| Comm. Ctr. Improvement (West Alton) Mount Major     | \$ 2,025.49     |              | \$ 2,025.49     |
| Retaining Wall                                      | \$ 85,319.39    | \$ 6,735.00  | \$ 78,584.39    |
| Town of Alton Sidewalk Funds                        | \$ 25,703.68    |              | \$ 25,703.68    |
| SWC Equipment                                       | \$ 12,674.61    |              | \$ 12,674.61    |
| SWC Building & Site Improvements (transfer station) | \$ 189,404.96   | \$ 10,925.00 | \$ 178,479.96   |
| Waterworks Benefit Pay                              | \$ 3,212.38     | \$ 3,158.31  | \$ 54.07        |
| Waterworks Treatment Expense                        | \$ 4,652.68     |              | \$ 4,652.68     |
| Waterworks Vehicle & Equip. Expense                 | \$ 16,536.41    |              | \$ 16,536.41    |
| Water Bldg. Expenses                                | \$ 1,667.88     |              | \$ 1,667.88     |
| Water Main Expense                                  | \$ 255,084.39   | \$ 35,000.00 | \$ 220,084.39   |
| Clough-Morrill Trust                                | \$ 966,633.51   |              | \$ 966,633.51   |
| Heidke Est. Funds                                   | \$ 1,191,544.42 |              | \$ 1,191,544.42 |
| CTC Expendable Trust- Cemetery                      | \$ 368,973.09   | \$ 8,010.00  | \$ 360,963.09   |
| Bob & Catherine Calvert Main Street Preservation    | \$ 1,091.06     |              | \$ 1,091.06     |



### **Alton Bay Pavilion, Rte 11, Main Street, Alton Bay, New Hampshire**

- Operator: Maurice and Ester "Ma" Whitney(1940)
- Operator: Jonathan and Nancy Downing(1990's)
- Opened for skating: 1940 - mid 1980's
- Re-opened: 1996 - 1998

#### **History Timeline:**

1921 - The first Pavilion, built in 1921 by Stephen Lynch, was destroyed in a fire in 1928.

1929 - The new structure was built, and had several owners in its history.

1930 - The introduction of what would be known as "big band" music with such performers as Tommy and Jimmy Dorsey, Louis Armstrong, Benny Goodman, Duke Ellington, and Count Basie.

1940 - Mr. and Mrs. Maurice Whitney bought the building from Clarence Mixer & introduced a roller rink to the area.

"Skating remained popular at the pavilion until the mid-1980s."

1985 - The building was sold to Ernest Gillan of Gillan Marine, who used it for boat storage.

1996 - Jonathan and Nancy Downing bought the pavilion, bringing back roller skating & other events.

1998 - Daryle and Carl Hoitt bought the property & turned the pavilion into a country and western tavern.

"Other attempts to turn it into other businesses didn't do as well."

2006 - Alton Bay Pavilion burned down while under the condo conversion construction.





## TOWN GOVERNMENT GENERAL INFORMATION

### TOWN HALL

1 Monument Square, PO Box 659

[www.alton.nh.gov](http://www.alton.nh.gov)

Office Hours: Monday-Thursday 7:00 AM-5:30 PM  
Closed Fridays

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

### TOWN DEPARTMENTS

|                              | <u>e-mail Address</u>  | <u>Telephone</u> |
|------------------------------|--|------------------|
| Board of Selectmen           | <a href="mailto:selectmen@alton.nh.gov">selectmen@alton.nh.gov</a>           | 875-0229         |
| Cemetery Department          | <a href="mailto:cemetery@alton.nh.gov">cemetery@alton.nh.gov</a>             | 875-0202         |
| Code Official                | <a href="mailto:code@alton.nh.gov">code@alton.nh.gov</a>                     | 875-0107         |
| Conservation Commission      | <a href="mailto:conservation@alton.nh.gov">conservation@alton.nh.gov</a>     | 875-2164         |
| Finance Office               | <a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>               | 875-0203         |
| Fire Department              | <a href="mailto:firesec@alton.nh.gov">firesec@alton.nh.gov</a>               | 875-0222         |
| Gilman Library               | <a href="mailto:gilmanlibrary@metrocast.net">gilmanlibrary@metrocast.net</a> | 875-2550         |
| Gilman Museum                | <a href="mailto:museum@alton.nh.gov">museum@alton.nh.gov</a>                 | 875-0201         |
| Highway Department           | <a href="mailto:highway@alton.nh.gov">highway@alton.nh.gov</a>               | 875-6808         |
| Land Use & Property Records  | <a href="mailto:property@alton.nh.gov">property@alton.nh.gov</a>             | 875-5095         |
| Parks & Recreation           | <a href="mailto:parksrec@alton.nh.gov">parksrec@alton.nh.gov</a>             | 875-0109         |
| Planning Board and ZBA       | <a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>               | 875-2162         |
| Police Department            | <a href="mailto:police@alton.nh.gov">police@alton.nh.gov</a>                 | 875-0757         |
| Senior Citizens Center       | <a href="mailto:altonsc@metrocast.net">altonsc@metrocast.net</a>             | 875-7102         |
| Solid Waste Center           | <a href="mailto:solidwaste@alton.nh.gov">solidwaste@alton.nh.gov</a>         | 875-5801         |
| Supervisors of the Checklist | <a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>           | 875-5067         |
| Town Administrator           | <a href="mailto:administrator@alton.nh.gov">administrator@alton.nh.gov</a>   | 875-0102         |
| Town Assessor                | <a href="mailto:assessor@alton.nh.gov">assessor@alton.nh.gov</a>             | 875-2167         |
| Town Clerk/Tax Collector     | <a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>           | 875-2101         |
| Town Planner                 | <a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>               | 875-0108         |
| Town Treasurer               | <a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>               | 875-0203         |
| Water Department             | <a href="mailto:awaterwk@alton.nh.gov">awaterwk@alton.nh.gov</a>             | 875-4200         |
| Welfare Office               | <a href="mailto:stacy@alton.nh.gov">stacy@alton.nh.gov</a>                   | 875-0229         |

### TOWN SCHOOLS

|                               |  |          |
|-------------------------------|--|----------|
| Alton Central School          | <a href="mailto:jmacarthur@alton.k12.nh.us">jmacarthur@alton.k12.nh.us</a> | 875-7500 |
| Prospect Mountain High School | <a href="mailto:dlatchaw@pmhschool.com">dlatchaw@pmhschool.com</a>         | 875-3800 |
| School Superintendent Office  | <a href="mailto:tbroadrick@sau72.org">tbroadrick@sau72.org</a>             | 875-7890 |

### TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2025  
February 17, 2025  
May 26, 2025  
June 19, 2025  
July 3, 2025

September 1, 2025  
November 11, 2025  
November 26, 2025  
November 27, 2025  
December 25, 2025

*Reminder: Closed on Fridays*

Note: The Solid Waste Center will be closed the day after Thanksgiving, November 28, 2025