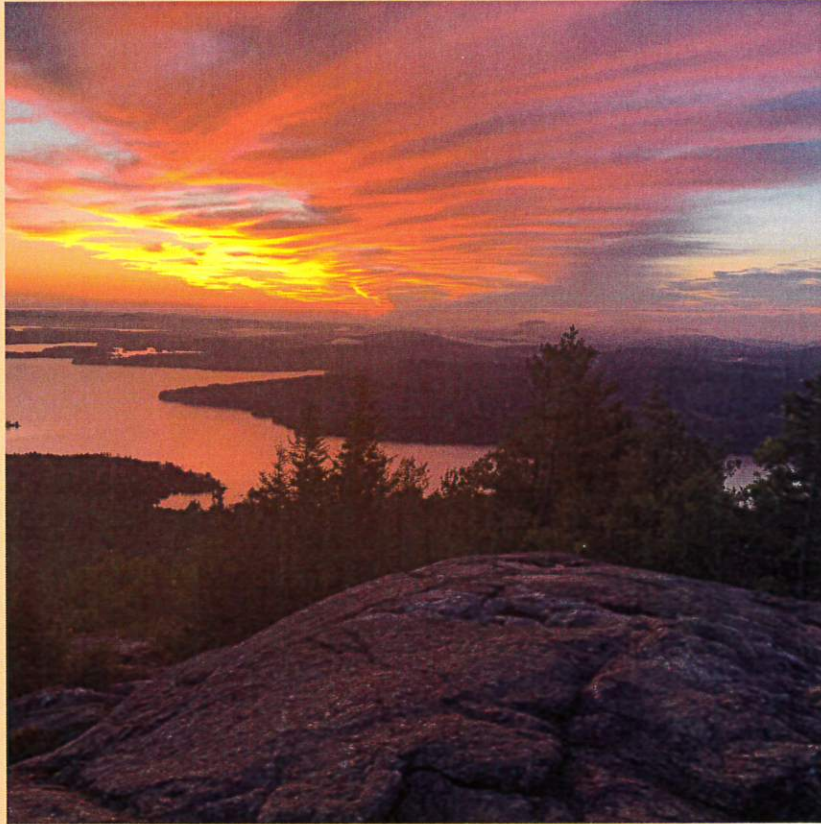


TOWN OF ALTON



TOWN REPORT 2025

WWW.ALTON.NH.GOV

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Back Cover

Town Government General Information

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION

February 3, 2026 – Snow Date February 4, 2026

Town Meeting/Deliberative Session – Warrant Articles

Prospect Mountain High School Auditorium; 6:00 pm

This is the only opportunity to vote on the official articles.

March 10, 2026

Town Ballot and Warrant Articles

Prospect Mountain High School Auditorium

Polls are open from 7:00 am – 7:00 pm

After the polls close, results will be announced appropriately.

November 3, 2026

General Election

Prospect Mountain High School Gymnasium

Polls are open from 7:00 am – 7:00 pm

Preparation of Report

Stacy Bailey, Coordinator

Laura Parker, Coordinator

Publisher

Town of Alton

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the Year of 2025, the hot topics continue to be housing, workforce, and childcare. The First Phase of the Veterans Campus was completed in Franklin, the Laconia State Property is going through its purchase and sale final review process, the fish hatchery project in New Hampton is ongoing, the Raymond S. Burton Training Facility expansion project in Bethlehem is nearly completed, the new District Court House in Rochester broke ground and the new 911 Facility in Laconia also broke ground. The General Sullivan Bridge demolition project in Dover and Newington was approved to knock down the bridge.

This Councilor has been an advocate for Rural Health Funding coming from Washington, DC and conducted 5 round-table discussions about rural health topics within his District. The State was awarded \$204 million for Rural Health Funding in its first year and a GO-NORTH Committee has been formed to oversee and implement it.

Between January to December 2025, the Executive Council confirmed 1 Supreme Court Justice, 1 Commissioner of Education, and 1 Commissioner of Corrections.

The total contract items reviewed by the Executive Council were approximately 2,473 to include 16 late items over the course of 24 meetings. Of the 168 confirmations of board and commission positions, 28 were from District 1. On July 30th, District 1 hosted an on-the-road meeting at the Ridge Runners Club House in Pittsburg, NH. The Governor and Council toured Murphy's Dam, conducted an OHRV tour, and travelled to the US Customs Station in Pittsburg, NH.

This Councilor's priorities will continue to be economic development, rural and mental health services, childcare and housing. Transportation is an important topic for my District, and the State overall has been confronted with financial constraints with our infrastructure and road projects. The Tram at Franconia State Park has been shut down for the next two years, a new Tram will be built. Mustard and Ketchup cars have been retired.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

HISTORICAL PERSPECTIVE 2025

Donald Trump – President of the United States
JD Vance – Vice-President of the United States

United States Senators

Jeanne Shaheen
Margaret “Maggie” Hassen

Representatives in Congress

Chris Pappas

Governor of the State of New Hampshire

Kelly Ayotte

Executive Councilor – District 1

Joseph D. Kenney

State Senator – District 6

James Gray

State Representatives

District 5

Paul A. Terry
Peter R. Varney

District 8

Barbara Comtois

Town Population

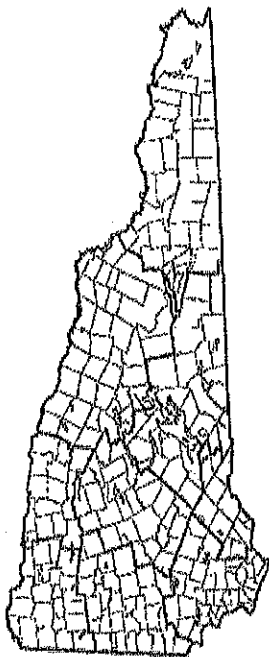
6,026

2024 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2025

Alton, NH

Print



Community Contact

**Town of Alton
Board of Selectmen
PO Box 659
Alton, NH 03809**

Telephone
Fax
E-mail
Web Site

**(603) 875-2161
(603) 651-0732
administrator@alton.nh.gov
www.alton.nh.gov**

Municipal Office Hours

Town Hall: Monday-Thursday 7-5:30

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

**Belknap County
Laconia, NH Micropolitan Statistical Area
Lakes Region
Lakes Region Planning Commission
Belknap County Economic Development Council**

Election Districts

**US Congress
Executive Council
State Senate
State Representative**

**District 1
District 1
District 6
Belknap County District 7**

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 3,611 over 44 years, from 2,440 in 1980 to 6,051 in 2024. The largest decennial percent change was a 38 percent increase between 1990 and 2000, which followed a 35 percent increase over the previous decade. The 2024 Census estimate for Alton was 6,051 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area: 2023 (US Census Bureau): 94.6 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Municipal Services		Population(1-Year Estimates/Decennial) (US Census Bureau)	
Type of Government	Selectmen	Total Population	Community County
Budget:Municipal Appropriations,2025	\$14,266,205	2024	6,051 65,257
Budget:School Appropriations,2024-2025	\$18,366,405	2020	5,885 63,705
Zoning Ordinance	1970/15	2010	5,244 60,088
Master Plan	2023	2000	4,522 56,325
Capital Improvement Plan	Yes	1990	3,289 49,216
Industrial Plans Reviewed By	Planning Board	1980	2,440 42,884
Boards and Commissions		Demographics American Community Survey (ACS 2020-2024)	
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning	Population by Gender	
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy	Male	2,977 Female 3,017
Public Library	Gilman	Population by Age Group	
Emergency Services		Under Age 5	265
Police Department	Full & part-time	Age 5 to 19	601
Fire Department	Municipal	Age 20 to 34	1,069
Emergency Medical Service	Municipal	Age 35 to 54	1,221
		Age 55 to 64	1,336
		Age 65 and over	1,502
		Median Age	53.7 years
Nearest Hospital(s)	Distance Staffed Beds	Educational Attainment, population age 25 or older	
Huggins Hospital, Wolfeboro	1.1 miles 25	High school graduation or higher	95.6%
		Bachelor's degree or higher	35.8%
Utilities		Income, Inflation Adjusted \$ (ACS 2020-2024)	
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	Per Capita Income	\$55,370
Natural Gas Supplier	None	Median Family Income	\$123,958
Water Supplier	Alton Water Works	Median Household Income	\$113,715
Sanitation	Private septic	Median Earnings, full-time, year-round workers	
Municipal Wastewater Treatment Plant	No	Male	\$89,922
Solid Waste Disposal	Private	Female	\$47,290
Curbside Trash Pickup	No	Individuals below poverty level	4.1%
Pay-As-You-Throw Program	Mandatory	Labor Force (NHES - ELMI)	
Recycling Program	Mandatory	Annual Average	2014 2024
Telephone Company	Consolidated; TDS	Civilian Labor Force	3,084 3,212
Cellular Telephone Access	Yes	Employed	2,976 3,139
Cable Television Access	Yes	Unemployment rate	3.5% 2.3%
Public Access Television Station	No	Employment & Wages (NHES-ELMI)	
High Speed Internet Service: Business	Yes	Annual Average Covered Employment	2014 2024
High Speed Internet Service: Resident	Yes	Good-Producing Industries	
		Average Employment	46 122
		Average Weekly Wage	\$626 \$1,164
Property Taxes (NH Dept. of Revenue Administration)		Service-Providing Industries	
2024 Total Tax Rate	\$12.98	Average Employment	719 798
2024 Equalization Ratio	56.8	Average Weekly Wage	\$481 \$772
2024 Full Value Tax Rate (per \$1000 of value)	\$7.36	Total Private	
2024 Percent of Local Assessed Valuation by Property Type		Average Employment	764 920
Residential Land and Buildings	94.3%	Average Weekly Wage	\$490 \$824
Commercial Land and Buildings	5.2%	Government(Federal, State, Local)	
Public Utilities, Current Use, and Other	0.5%	Average Employment	334 287
		Average Weekly Wage	\$722 \$1,172
Housing (ACS 2020-2024)		Total, Private Industry plus Government	
Total Housing Units	4,614	Average Employment	1,099 1,206
Single-Family Units, Detached or Attached	4,264	Average Weekly Wage	\$561 \$908
Units In Multiple-Family Structures:		If "n" appears, data do not meet disclosure standards.	
Two to Four Units In Structure	65		
Five or More Units In Structure	103		
Mobile Homes and Other Housing Units	182		

Education and Child Care

NH Department of Education, 2024

Schools Students Attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead**

District: **SAU 72**

(JMA)
Career Technology Center: **Lakes Region Technology Center (Wolfboro)**

Educational Facilities(includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	407		403	

Nearest Community/Technical College: **Lakes Region; NHTI-Concord**
Nearest College or Universities: **Granite State; UNH School of Law; University of NH**

2024 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **1** Capacity: **9**

Largest Businesses	Product/Service	Employees	Established
Alton School Department	Education	116	1797
Town of Alton	Municipal services	140	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Hannaford Brothers	Supermarket	38FT & 94 PT	2006
Christian Conference Center	Recreational, campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	10	1994
Aubuchon	Hardware store	11	2004

Employer Information Supplied by Municipality

Transportation (distance estimated from city/town hall)

Road Access US Routes:
State Routes: **11, 11D, 28, 28A, 140**
Nearest Interstate/Exit: **I-93, Exit 20**
Distance: **28 miles**

Railroad **No**
Public Transportation **No**

Nearest Public Use Airport, General Aviation
Laconia Municipal Runway **5,286 ft, asphalt**
Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport With Scheduled Service
Manchester-Boston Regional Distance **46 miles**
Number of Passenger Airlines Serving Airport **4**

Driving distance to select cities:
Manchester, New Hampshire **42 miles**
Portland, Maine **66 miles**
Boston, Massachusetts **91 miles**
New York City, New York **298 miles**
Montreal, Quebec, Canada **255 miles**

Commuting To Work (ACS 2020-2024)

Workers 16 years of age and over
Drove alone, car/truck/van: **81.1%**
Carpooled, car/truck/van: **4.3%**
Used Public Transportation: **0.0%**
Walked: **0.0%**
Traveled by other means: **1.6%**
Worked at home: **13.1%**
Mean Travel Time to Work: **33.1 minutes**

Work in community of residence: **31.7%**
Commute to other NH community: **65.5%**
Commute out-of-state: **2.8%**

Recreation, Attractions, Events

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: INDOOR FACILITY
- Swimming: OUTDOOR FACILITY
- Tennis Courts: Indoor Facility
- X Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- X Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (ie Scouts and 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Areas
- X Overnight or Day Camps

Nearest Ski Areas: **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock**

Economic & Labor Market Information Bureau, NH Employment Security, October 2025. Community Response Received **6/5/25**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2017)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 1 (estimated)	Last day to pay first installment of property taxes without interest penalty.
August 15	Extended Timber Reports must be filed.
December 1 (estimated)	Last day to pay final installment of property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made as soon as possible.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Kellie Troendle, Director, Parks & Recreation

20+ Years of Service

Holly Brown, Librarian-*Retired*
Ryan Heath, Town Administrator, *Police Chief-Retired*
Scott Simonds, Director, Solid Waste Center
Todd MacDougall, Police Chief, Police Department

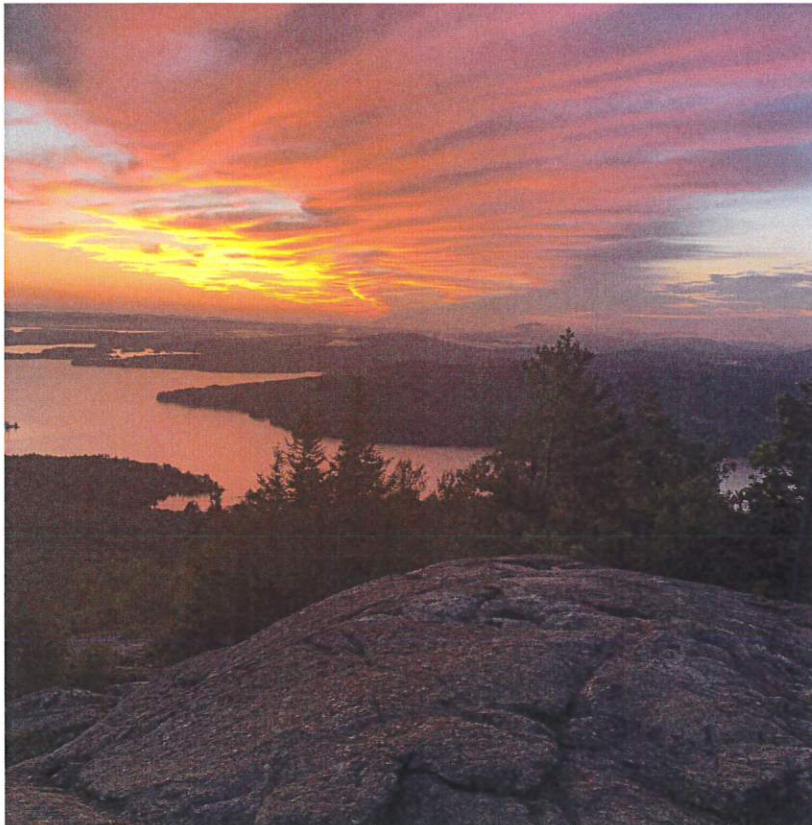
15+ Years of Service

Evan Turcotte, Deputy Chief, Fire Department
Tina Hashem, Sr. Dispatcher, Police Department
Christian Johnson, K-9 Officer, Police Department
Robert Porro, Attendant, Solid Waste Center-*Retired*
Jason Tremblay, Master Patrolman, Police Department
Patrick O'Brien, Captain, Fire Department
Tyler Glidden, Sargeant, Police Department

10+Years of Service

Melissa Ingham, Deputy Town Clerk/Tax Collector
Greg Trombi, Captain, Fire Department
Marie Frost, Dispatcher, Police Department
Aaron Lowell, Light Equipment Operator II, Highway Department
Jack Housel, Foremen, Highway Department
Jamie Fellows, Police Officer, Police Department
Bill Tolios, Lieutenant, Police Department
Jennifer Collins, Town Clerk/Tax Collector
Phillip Hunter, Corporal, Police Department
Josh Monaco, IT Director
Ryan McQuade, Lieutenant, Fire Department
Samuel Norford, Lieutenant, Fire Department
Gabrielle O'Toole, Custodian, Ground & Maintenance
Amelia Wood, Light Equipment Operator I, Highway Department
Allison Brown, Fire Department
Thomas Decowski, Foremen, Water Department

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TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2025

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Nicholas Buonopane, Chairman (2026)
Paul LaRochelle, Vice-Chairman (2028)
Richard Shea (2026)
Andrew "Drew" Carter (2027)
Andrew Morse (2028)

BUDGET COMMITTEE:

Elizabeth Varney, Vice-Chair (2028)
Greg Fuller (2027)
Priscilla Terry (2026)
Harold Shurtleff (2027)
Jill Houser (2028)
Drew Carter, Selectmen's Representative, Andrew Morse, Alternate
Christiana Wood, School Board Representative, Anne Pierce, Alternate

LIBRARY TRUSTEES:

Betty Jane Meulenbroek, Chairman (2026)
Annette Slipp, Vice-Chair (2027)
Gabrielle O'Toole (2026)
Sarah Hill, Secretary (2028)
Kristine Simone, Treasurer (2028)

MODERATOR:

Gene Young (2026)

PLANNING BOARD:

William O'Neil, Chairman (2028)
Roger Sample (2026)
Douglas Brown, Vice-Chairman (2027)
Thomas Diveny (2027)
Mark Manning (2028)
Christine O'Brien (2026)
Thomas Hoopes (2026) *alternate*
Nicholas Buonopane, Selectmen's Representative, Drew Carter Alternate

SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)
Lisa Kellar (2028)
Valerie Tarbell (2030)

TOWN CLERK/TAX COLLECTOR

Jennifer Collins (2027)

TREASURER:

Laura Parker (*Jan. – March 2025*)

Carole Ingham (2027)

TRUSTEES OF TRUST FUNDS:

Thomas Diveny, Chairman (2028)

Roger Sample, Vice-Chair (2027)

Ruth Arsenaault (2026)

ZONING BOARD OF ADJUSTMENT:

Thomas Lee, Vice-Chairman (2028)

Francis Rich Jr., Chairman (2027)

Joseph Mankus (2026)

Timothy Morgan, Clerk (2028)

Paul Monziona (2027) *alternate*

Paul LaRochelle, Member (2026), Selectman's Representative

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Donald R. Jutton Jr., Assessor
Laura Zuzgo, Administrative Assistant

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Norma Ditri
Katherine Bowden, Administrative Assistant *Jan. – Oct. 2025*
Lisa Partington, Administrative Assistant *December 2025*

CONSERVATION COMMISSION:

Eugene Young, Chairman (2026)
Russell Wilder (2027)
Thomas Diveny (2026)
Ken Sheehan (2028)
David Mank (2028)
Dana Rhodes *Resigned*
Tara Lamper (2026)
Drew Carter, Selectmen's Representative

DEPUTY FINANCE OFFICER:

Carol Long

DEPUTY TREASURER:

Laura Parker

DEPUTY WELFARE OFFICER:

Carol Long

EMERGENCY MANAGEMENT:

Ryan Heath, Director
James Reinert, Fire Chief
Todd MacDougall, Police Chief

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Stacy Bailey

FINANCE MANAGER/HR MANAGER

Laura Parker

FIRE DEPARTMENT:

James Reinert, Fire Chief
Evan Turcotte, Deputy Chief of Fire Prevention

Allison Brown, Administrative Assistant

FOREST FIRE WARDEN:

James Reinert

GILMAN LIBRARY:

Holly Brown, Director
Sue Gatton, Assistant Director
Roza Benoit, Support Staff
Loralie Chase, Support Staff

GILMAN MUSEUM:

Board of Selectmen

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Jill Houser (2026)

MILFOIL COMMITTEE:

David Gould, Chairman (2027)
Gregory Barsanti (2026)
Tom Diveny (2027)
Gary Martin (2028)
Nadine Martin (2028)
Richard Shea, Selectman's Representative

PARKS AND RECREATION COMMISSION:

Kenneth Roberts, Chairman (2026)
Erick Bourdeau (2028)
Carol Diveny (2026)
Kristin Thomas (2028)
Andrew Morse, Selectman's Representative

PLANNING DEPARTMENT:

Jessica A. MacArthur, Town Planner
Robin McClain, Administrative Assistant
Jennifer Riel, Part-Time Secretary, Jan. – May 2025
Sandra Monaco, Part-Time Secretary, November 2025

POLICE DEPARTMENT:

Todd MacDougall, Chief
Bill Tolios, Lieutenant

Tina Hashem, Senior Dispatcher

PUBLIC WORKS DEPARTMENT (*formerly individual departments - Highway, Solid Waste, Grounds & Maintenance, Cemetery*)

Seth Garland, Director

Rebekah Luponi, Administrative Assistant/Cemetery Sexton

Jack Housel, Highway Foreman/Manager

Scott Simonds, Solid Waste Facility Director

Arthur Caissie, Grounds & Maintenance Team Lead

DPW – HIGHWAY DEPARTMENT:

Josh Smart, HEO-II

John Vatalaro, HEO-II

Aaron Lowell, LEO-II

Melbourne Lawrence, LEO-1 Retired March 2025

Evan Lagrant, LEO-II

Molly Gillis, LEO-1

Matt Peetz, LEO-1/Asst. Mechanic – Jan. – July 2025

Keith Treadwell, LEO-1

Amelia Wood, Laborer

Jason Gaudette, LEO-1

DPW – GROUNDS & MAINTENANCE

Gabrielle O’Toole, Custodian

Phillip Gordon, Laborer

RECREATION DEPARTMENT:

Kellie Troendle, Director

Samuel Twining, Administrative Assistant

SAFETY MANAGEMENT COMMITTEE:

Katherine Bowden, Chair Jan. – Oct. 2025

Marie Frost, Chair Nov. 2025 – Dec. 2025

Seth Garland

Melissa Ingham

Carol Long

Jessie MacArthur

Courtney Mitchell

James Reinert

Samuel Twining, October 2025

SOLID WASTE CENTER:

Randi House *January*
Robert Porro, Attendant *Retired May 2025*
James Foley, Attendant/Assistant Director
Brandon Kean, Attendant
Kaleb Reagan, Attendant
Douglas Koby, Attendant

TOWN CLERK/TAX COLLECTOR:

Melissa Ingham, Deputy
Katherine Treadwell, Assistant Clerk
James Gillis, Part Time Assistant Clerk *October - December*

TOWN ADMINISTRATOR:

Ryan Heath, Town Administrator

TOWN ATTORNEY:

Steven M. Whitley (Consultant)

TOWN FORESTER:

Brian Mika

WATER BANDSTAND:

Gregory Barsanti (2026)
Jon Benton (2027)
Jonathan Briggs (2027)
Kareen Briggs (2027)
Joseph Johnston (2027)
Nancy Merrill (2028)
David Johnston (2028)
Paul LaRochelle, Selectmen's Representative

WATER DEPARTMENT

Courtney Mitchell, Water Superintendent
Thomas Decowski, Foreman
Domenic Viscarello, Operator
Brian Frederick, Laborer



Town of Alton, NH

Board of Selectmen | Town Administrator
PO Box 659 1 Monument Square Alton, NH 03809
Office: 603-875-2161 Fax: 603-651-0732

Application of Appointment to a Board, Commission or Committee

Name:

Physical Address:

Mailing Address:

Phone: Cell Phone:

Email:

Employer: Phone: Position:

Appointment Requested (Name of Board, Commission, Committee):

Please state your reasons for wanting to serve:

List any other Boards, Committees etc. that you have served on:

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment:

Length of Term Desired: 1 Year 2 Years 3 Years

Availability for meetings (check as applicable)

Weekly Daily Days Evenings Mondays

Best Day(s): Best Time:

If appointed, is there a potential for conflict of interest?

Yes No Please explain:

(Note: Answering "Yes" does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to Notify in case of an Emergency (Name and Telephone Number)

Signature: Date:

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall - 6:00 PM - 2 nd and 4 th Tuesday Of the Month
Selectmen Workshops	Town Hall – Meet on Call and as Posted
Budget Committee	Town Hall - 6:00 PM October - March, as Posted
Conservation Commission	Town Hall - 7:00 PM - 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library - 3:00 PM - 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall - Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility - 6:00 PM Once a Month as Posted
Planning Board	Town Hall - 6:00 PM - Once a Month as Posted
Supervisors of the Checklist	Town Hall - Meet on Call and as Posted
Trustees of Trust Funds	Town Hall - Meet on Call
Zoning Board of Adjustment	Town Hall - 7:00 PM - 1 st Thursday of the Month and as Posted

Selectman's Report 2025

First the Board would like to thank the community, employees, volunteers, and elected officials for all their support and cooperation this year. Town Government does not function efficiently without the collaborative effort of all stakeholders.

2025 began with an unprecedented second year default budget. This meant that each department head was tasked with finding ways to reduce spending, limiting special projects, and preserving funds to cover employee wages. We know this was not an easy task, but we are pleased to report that every department did their part to make it happen. However, it is important for you to know that we made the budget work by not filling several open positions and operating short-handed all year in several departments.

This year the Board and the Budget Committee worked very hard to present a responsible but necessary operating budget for 2026. You will notice an increase in the budget, but it is for good reason. Going in to vote please remember that this new budget includes up to a 4% merit increase for employees who have not seen an increase for two years. The large increase is due to the addition of four full-time Fire Fighter positions and two part-time town hall staff that the voters passed in separate warrant articles last year. If this operating budget does not pass, then these positions will be lost moving forward.

The loss of these positions will be devastating to some departments and hinder their ability to provide the level of service the Town expects. The most significant would be losing four full-time Fire Fighter positions. Without these positions our transition to a full-time department will be crippled. The Police Department will also not be able to fill the second full-time School Resource Officer position. Given that this is such an important role in the lives of our children, the department has been covering the vacancy by rotating a duty officer through from patrol. With approved funding both the Fire Department and Police Department can work on getting back to full strength and improving emergency services for the community.

Many of you may have also experienced the benefit of having an added assistant in the Clerk's office to cover busy times or when staff take time off. Or the addition of a part-time building inspector to help keep the building trades moving forward with regular and timely inspections. These positions were also funded for one year by separate warrant articles passed last year. This new budget proposal includes all these positions discussed and the funding to keep them staffed moving forward.

The Board would also like to take this opportunity to recognize the retirement of long-time employees Holly Brown, Mel Lawrence, and Bob Porro. These three employees served the community for many years. They were always a bright light in the community and served with distinction. We are sorry to see them leave but will always remember their contributions to the community. We wish them well on their well-deserved retirement.

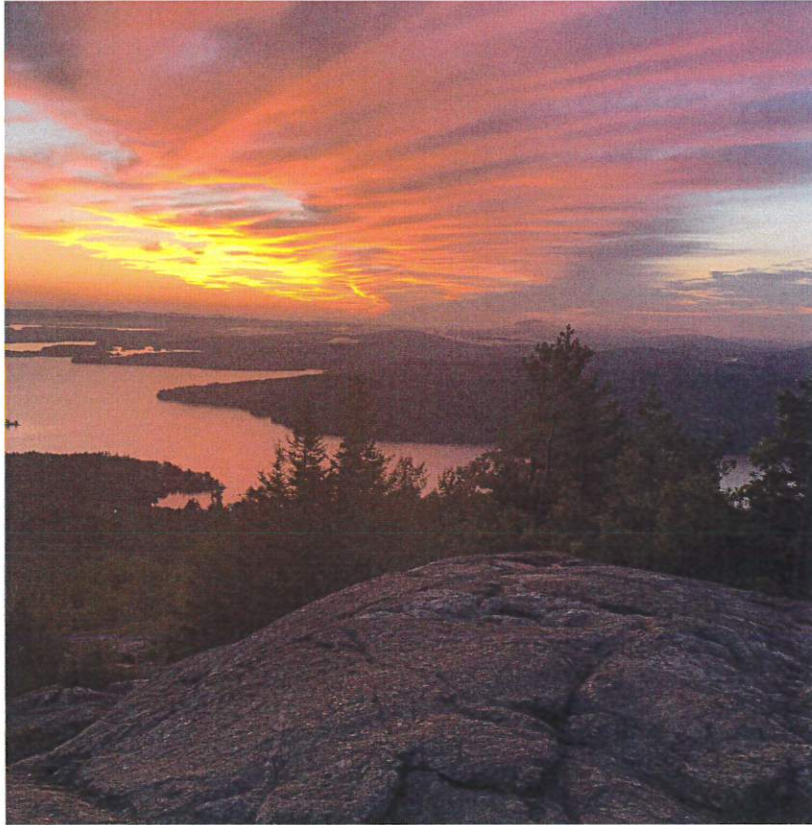
2025 also brought us the long-awaited "Welcome to Alton" sign near the traffic circle. This year, long-time resident, Ruth Arsenault, took on a fundraising effort to raise the money necessary to make this project a reality. Ruth, along with many contributing donors from the community, raised over \$10,000 dollars to provide the Town with a beautiful welcome sign for all to see as they enter our wonderful community. Thank you all for your donations and thank you Ruth for putting it all together and seeing the project through.

In closing we ask that you get out this year and cast your vote. The community is in real need of a new operating budget, and we hope that you will help to get it approved. We thank all our taxpayers, employees, and community members, we cannot be successful in our efforts without your support. God Bless and stay safe and healthy.

Respectfully Submitted,

Nick Buonopane
Chairman of the Select Board

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TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2025

REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of permits decreased from 897 in 2024 to 761 in 2025; new house starts are still high with 58 this year. They are located evenly throughout the Town and range in style. The totals for Electrical, Plumbing, Gas/Mechanical and other permits are still at all time highs as well.

	<u>2023</u>	<u>2024</u>	<u>2025</u>
BUILDING & DEMO	169	112	165
ELECTRICAL	210	244	205
PLUMBING	82	82	76
SEPTIC INSTALLATION	22	13	18
WELL INSTALLATION	19	6	2
OCCUPANCY	61	52	13
SIGNS	7	8	11
GASFITTING	205	228	200
NEW HOUSES	42	39	58
ADDITIONS/REMODELS/RENOS/REPAIRS	104	39	0
SHORT-TERM RENTALS	0	49	13
TOTALS	1026	897	897
FEES RECEIVED	\$105,232.87	\$87,002.00	\$79,837.06

HISTORY OF PERMITS BY CATEGORY

(Total cost of permits are based on the square footage of the building, office fees, electrical service size, and number of water closets/bathrooms)

2025 was a year of improvements and change for the Building Department. Continuing our philosophy of "Constant Improvement", we have been working with a new online permitting system and making our other processes more efficient and friendlier. Our strategy is to resolve issues by finding reasonable solutions in a timely manner. We are happy to say that we are working in the right direction.

Respectfully submitted,

Lisa Partington Administrative Assistant

Alton Conservation Commission Report – 2025



Aerial View of the Belknaps from Wolfeboro by John Gisis

Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on NHDES Wetland Permit applications, Shoreland Protection Permits, and Alton Planning Board and ZBA applications that are filed for projects in Alton. In 2025, the Commission received a total of 93 applications for proposed projects potentially impacting the surface waters and/or wetlands in Alton.

The Commission again contributed funding for water quality monitoring of Lake Winnepesaukee, Half Moon Lake, the Merrymeeting River and Marsh, Mill Pond, and Coffin Brook. The Commission continues to collect water samples from the Merrymeeting River and Coffin Brook during the ice-free months. The Commission is again pleased to have helped the Half Moon Lake Association fund its Watershed management Plan, which was completed in 2024 and will allow the Association to move forward with mitigation work to maintain and improve the water quality for Half Moon Lake. The water quality reports are available from the Commission's page on the Alton Town website or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton.

This year, 3 conservation projects were completed totaling 512 acres. Two were in cooperation with the Lakes Region Conservation Trust (LRCT) and one with the Forest Society (SPNHF). We contributed to two projects with LRCT - Moonberry on Halls Hill Road, 54 acres of open fields and forest land and Gould on Suncook Valley Road - 83 acres of woods and wetland along Coffin Brook and abutting other conserved land. In

2024, the Commission approved using \$75,000 from the Conservation Fund to support the purchase by the SPNHF of 375+- acres of land off of Davis Road, Map 7, lot 15-0-0, also known as the Meinelt parcel. The Forest Society successfully closed on this parcel in 2025. The addition of this property to the Forest Society's Morse Preserve brings its total acreage to 1,065, greatly enlarging the protected network of conservation land in the Belknap Range and opening up further opportunity for conservation south along the rest of the ridgeline from Pine Mountain to Rocky Mountain.

Three Commission Members attended the New Hampshire Association of Conservation

Commissions (NHACC) Annual Meeting in Pembroke, on November 1, 2025.

Commission Members attended the annual business meeting and various workshops: Lake Friendly Living – Protecting our Shoreline; How and Why Beavers are Driven to Build; Exploring NH's Old-Growth Forests; Biodiversity Matters-Nature Photos Help; Wildlife Tracking and Control Invasives. These workshops were valuable to the Conservation Commission and applicable to much of our work.

The Commission, with the assistance of UNH students, continued the University of New Hampshire's (UNH) Cooperative Extension Lakes Lay Monitoring (LLMP) over the summer of 2025, conducting seven sampling events at six sampling stations from the Broads to the Alton Bay Bandstand from June to September.

When conducting our monitoring we note the weather conditions, and if there was any precipitation within the past seventy-two hours. We use a black and white weighted disk, known as a Secchi disk, to check the clarity depth of the water. We monitor the water temperature in half meter increments until there is a significant temperature change. The level of temperature change is the depth at which we take our water samples. Water samples are sent to UNH for laboratory analysis to measure, among other elements, the lake's phosphorus levels.

The 2025 water quality measurements generally exhibited high water quality (e.g. high water clarity, low phosphorus and low chlorophyll concentrations among the sampling locations.). The Pavillion (aka Bandstand) station phosphorus levels in August looked better in 2025 relative to 2024, and reflects (at least in part) the drier conditions and the reduced flow into the Lake via the Merrymeeting River. The water clarity measurements collected at the deeper Alton locations are some of the higher values (visibility of up to 10.1 meters (33 feet)) the LLMP has documented in Lake Winnepesaukee and are similar to some of the deep open water locations in the Broads (in/near Gilford and Wolfeboro). The program is coordinated by Conservation Commission member Tom Diveny. Tom and Russ Wilder along with Dana Huff and Ginny Witkin conducted the monitoring with the assistance of UNH students.



UNH Students – Lakes Lay Monitoring Program – Alton Bay

The Gilman Pond Conservation area forest inventory and management options report was finished and accepted by the Commission in 2023. A completed management plan was presented to the Commission in 2024 and a public hearing was held at the East Alton Meeting House on August 12.

The hiking trails around Gilman Pond and on the Town Forest continue to see increased use. This year, community volunteers and Conservation Commission members spent over 221.75 hours maintaining the trails and kiosks at trailheads and monitoring the 19 conservation easements and Town-owned parcels under the Commission's care. Volunteer hours are for all activities other than attending meetings. In August, Commission members built a wooden cover for an abandoned hand dug well on the Gilman Pond Conservation Area.



Covering an abandoned well at the Gilman Pond Conservation Area

Each year Conservation Commission members monitor conservation properties that are owned by the Town and properties for which the Town holds a conservation easement. There are 9 properties totaling 734 acres that the Town owns and 12 properties totaling 150 acres on which the Town holds conservation easements. This year all Town owned conservation properties and all conservation easements were monitored and no issues were discovered that needed to be addressed.

Respectfully submitted,

Gene Young - Chairman (3/2028)

Dana Rhodes - Vice Chairman (3/2028)

Russ Wilder - Member (3/2027)

David Mank - Member (3/2028)

Tom Diveny - Member (3/2026)

Tara Lamper - Member (3/2026)

Ken Sheehan - Alternate (3/2028)

Drew Carter - Selectmen's Representative (3/2026)

REPORT OF THE FIRE CHIEF – 2025



The members of the Alton Fire & Rescue Department would like to extend our appreciation to the residents and visitors of Alton for your support and confidence throughout this past year. Over this past year we have been faced with operating within another default budget. This did pose some challenges however the fire department staff were able to face all challenges head on. Because of your support we were able to add four additional full-time staff to our roster. These additional positions are vital to our ability to provide **Serving you continues to be our HONOR and overall mission.**

Alton, being an expansive lake community, continues to bring it a unique set of challenges. Because of the uniqueness of the community, we see our fair share of building fires, medical emergencies, technical rescues and hazardous materials incidents. We utilize an "all hazards" approach in how we respond and mitigate those types of incidents. All while we remain proactive within the community regarding public education and fire prevention.

The department continues to operate from four stations:

- Central Fire Station – 65 Frank C. Gilman Highway (Route 140)
- East Alton Station – 22 Quarry Road, off Route. 28
- West Alton Station - 1421 Mount Major Highway (Route 11)
- Bay Station – 389 Main Street

Currently the department supports a roster of eleven full-time employees, one part-time employee and seventeen per-diem/on-call firefighter/EMT's. Of these twenty-five dedicated employees we have a combination of 6 paramedics, 11 advanced EMT's, 11 basic EMT's and 22 certified firefighters.

The Central Fire Station is staffed seven days a week, 24 hours a day, 365 days a year. We continue to regularly staff two personnel per day with the utilization of full-time and per-diem staffing. We do increase staffing levels in the event of major weather events as well as community events such as Old Home Week and the Alton Bay Winter Carnival. In cases such as multiple alarm fires, technical rescue incidents and simultaneous calls for service off duty, per diem and on-call personnel will be requested to help mitigate the incidents. Often, we are still limited in available personnel and do require the assistance of mutual aid. As we look at the future, we are hopeful that we will be able to hire additional staff to help alleviate our staff shortages and fulfill our mission of serving the citizens of Alton.

In 2025, the department responded to 1,221 calls for emergency services, this equates to a 2.8% overall decrease compared to the previous year. Please take note that we were absent from a major

weather event in 2025, in April of 2024 the call volume nearly doubled for the month. This past year's total equates with a 32% increase in calls for service since 2019, which had a yearend total of 931. As the residential and commercial populations continue to grow here in Alton, so does the need for emergency services.

The dedicated staff of your fire department responded to the following emergencies in the past year:

- | | |
|--|-----|
| • Fire (structure fires, HAZMAT, service calls, brush fires, alarm activations etc.) | 476 |
| • Rescue and Emergency Medical | 660 |
| • Motor Vehicle Collisions | 85 |

Although each and everyone of the fire department members are dedicated, competent and professional servants of the community, the following members were recognized for their achievements at our annual awards banquet:

- Leadership Award: Lieutenant Ryan McQuade.
- Firefighter of the Year: Firefighter/EMT-A Scott Richard.
- EMS Provider of the Year: Firefighter/Paramedic Brandon Wood.
- Educator of the Year: Firefighter/Paramedic Rebekah Johnson.
- Chief's Award for Excellence: Captain Patrick O'Brien.
- FF/EMT-A Ryan Paterson: Rookie of the Year.
- Commitment and Dedication to the Department: Administrative Assistant Allison Brown.

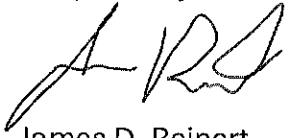
Here at the Alton Fire Rescue Department, we strongly encourage all residents and visitors to keep the following home safety practices in mind:

- Have working smoke and carbon monoxide detectors on every floor of the home and remember to replace the batteries twice a year.
- Frequently practice fire drills and establish a common meeting place.
- When using a generator during a power outage, be sure that it is **at least 10 feet** from a residential structure while running.
- Always properly dispose of wood ash in a metal container until they are cold to the touch.
- Ensure all exterior vents on your home are maintained and free of debris and snow.
- If you are ever in doubt don't hesitate to contact us by calling 911 and we will be happy to answer any questions and assist whenever possible.

The Alton Fire Department remains committed to the needs of you and the community 24 hours a day, 7 days a week, 365 days a year. The men and women that serve you take great pride in their ability to remain steadfast in serving this great community. As always, we appreciate the continued support of the residents, local businesses, and visitors of Alton.

I would like to personally thank everyone for the opportunity given to me to lead the Fire Department and serve this great community. This first year has been extremely welcoming and supportive of everyone I have and the privilege of working alongside of. I am optimistic about what the future holds for the Alton Fire Department and the ability of our members to fulfill our daily mission.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'A. Reinert', written in a cursive style.

James D. Reinert

Chief of Department

Report of Forest Fire Warden and State Forest Ranger

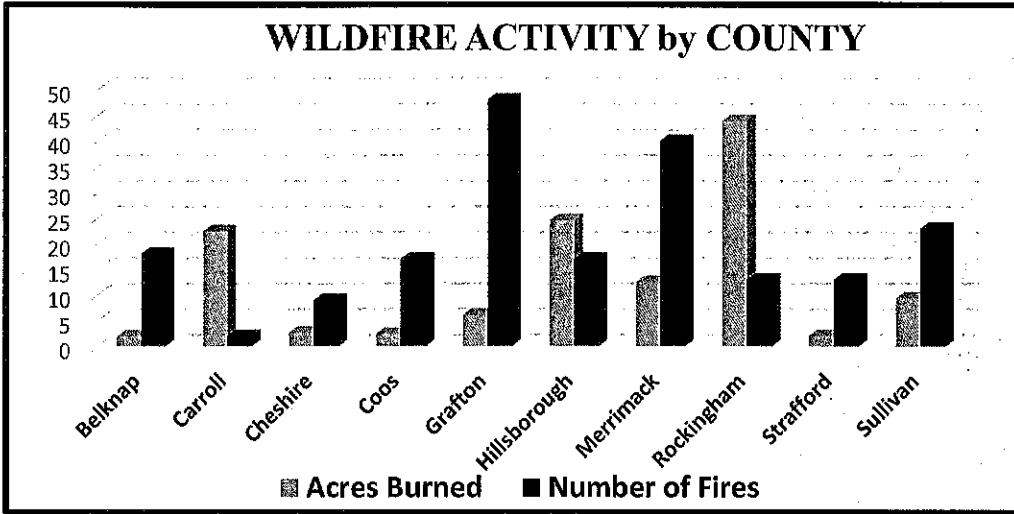
In 2025, New Hampshire experienced an average spring wildfire season. Conditions remained wet enough throughout most of the summer to keep fire occurrence low. However, the fall conditions experienced throughout the northeast were higher than normal as drought conditions set in, keeping state and local firefighters very busy. The week before Thanksgiving found firefighters and forest rangers spending 3 days in an effort to extinguish a 21-acre fire in Exeter. State resources also responded to Connecticut, Massachusetts and Vermont to assist with large fires which occurred in the fall.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. In 2024, New Hampshire properties within the Wildland Urban Interface were impacted, with 37 structures threatened and 4 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2025 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com or using the QR code. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfldncr.nh.gov. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2025 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres	Number of Unpermitted Fires*
2024	123	125	77
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165

*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2025)

CAUSES of FIRES REPORTED											
Fireworks	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	2	29	13	108	7	10	9	5	7	2	7

The past year brought both change and continued growth for the Library. We offer heartfelt thanks to our former Director, Holly Brown, for thirty years of faithful service, and we recognize the departure of our longtime colleague, Roza Benoit, after twelve years of dedicated work. Even during this time of transition, the Library was bustling with activity, made possible by the commitment of our other staff and volunteers and the strong support of our community. Thank you to all who helped us deliver excellent service to our community—we look forward to welcoming you to the Library throughout 2026.

2025 General Statistics

Physical Library Materials Checked Out	16,408
Digital Library Materials Checked Out Libby	10,541 Ancestry 205
InterLibrary Loan - Coming/Going	1,975
Library Programs attendance	942
Meeting Room Use/Outside Orgs	104 meetings
Public Computer Use	2,268
Patron Cards	2,264 (new 152, renewed 225)
Physical Collection	24,929 (added 1,336 deleted 1,160)

By encouraging the joy of reading and supporting lifelong learning, the Library works to serve the informational, educational, and recreational needs of the community. We invite you to stop by the Library or visit gilmanlibrary.org to see what's available.

Eileen Gilbert

Library Director

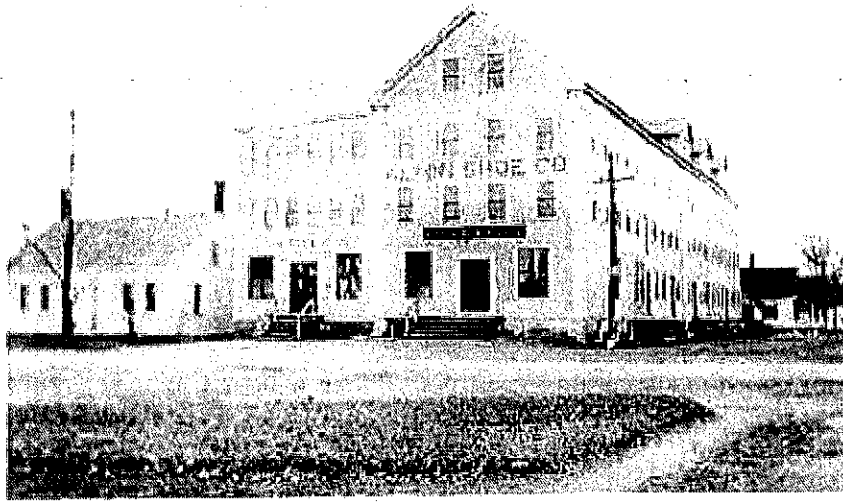
GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM

Wednesday and Friday – 9:00 AM to 5:00 PM

Saturday – 9:00 AM to 1:00 PM

Closed Sunday, Mondays and Holidays



Gilman Museum

Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, and most recently the Light Up-Nite Activities in December.

In the future further improvements are planned which includes the following:

- Firearms Displays
- Toy Exhibits
- Button Collection Update
- Changes to the interior displays and vignettes
- Identifying and updating the inventory
- Preservation of objects in the collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2025.

If you are interested in viewing the collections, please contact the Selectmen's Office at 603-875-0229.

Respectfully submitted,

Ryan Heath
Town Administrator

ALTON PUBLIC WORKS DEPARTMENT

Personnel Updates

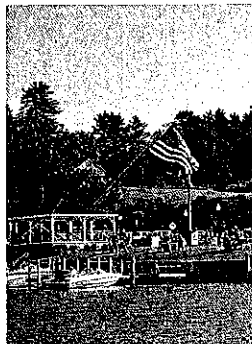
The year brought several personnel changes for the department. Two longtime employees retired after years of dedicated service:

- Mel Lawrance, who retired in March after nearly 20 years with the Highway Department
- Robert Poro, who retired in May following 14 years with the Solid Waste Division

The Town extends its sincere appreciation to both individuals and wishes them a long and happy retirement. Additional staffing transitions included:

- Matt Peetz (Highway Department) and Brandon Kean (Solid Waste) leaving to pursue other opportunities
- Phillip Gordon joining the Grounds and Maintenance team, filling the position vacated by Richard Alden
- Jason Gaudette joining the Highway team following Mel Lawrance's retirement
- Douglas Koby joining Solid Waste as Scale Operator following Robert Poro's retirement
- Kaleb Reagan joining the Solid Waste team following Brandon Kean's departure

The department is grateful for the contributions of all outgoing staff and welcomes the new employees who stepped into key roles throughout the year. As we look ahead to 2026, the department will continue focusing on safety, efficiency, responsible stewardship of Town assets, and delivering the high-quality services that residents expect and deserve

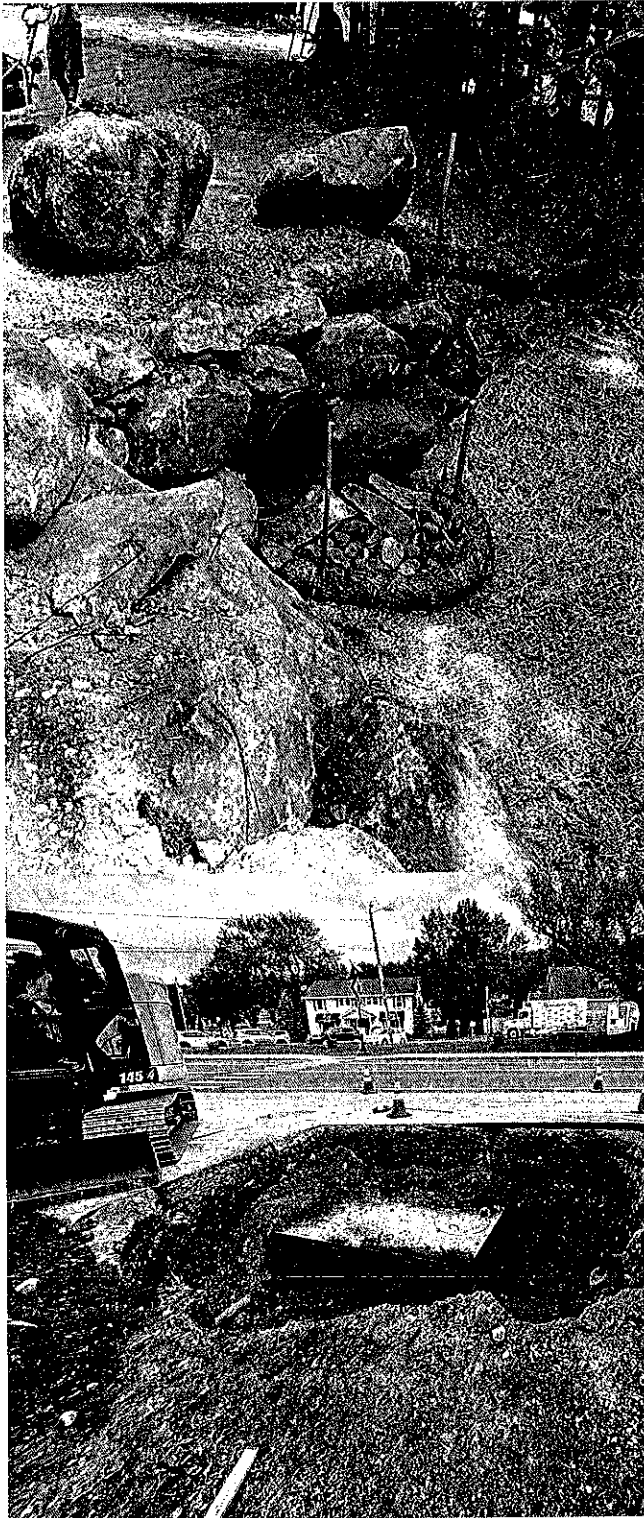


Highway Department



In 2025, the hardworking men and women of the Public Works Department responded to 29 winter storm events, working around the clock to keep Town roads and sidewalks open and safe for the traveling public. During the warmer months, crews carried out the full range of seasonal roadway maintenance activities, including brush trimming, hazardous tree removal, roadside mowing, and crack sealing ahead of chip-sealing operations. Staff also replaced deficient culverts, completed drainage improvements ahead of paving work, and coordinated with MBG Enterprise to conduct annual catch basin cleaning. Additional safety enhancements included the installation of more Rectangular Rapid Flashing Beacons (RRFBs) along Main Street, with further installations planned for 2026 to continue improving pedestrian safety.

Projects

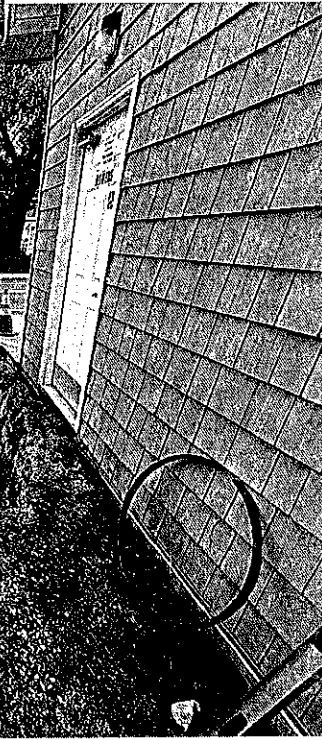


Blueberry Lane – Hill’s Pond Public Access Improvements

A significant project completed in 2025 was the enhancement of Blueberry Lane Public Access to Hills Pond. This work provided improved recreational access for residents and visitors, including safe space for rooftop launching such as kayaks, canoes, and paddleboards. The completed improvements support responsible public use of Hill’s Pond, enhance accessibility, and offer expanded opportunities for outdoor recreation.

West Side Public Restrooms – Septic System Replacement

During routine pumping and inspection, a structural crack was identified in the septic tank serving the west side public restrooms. To maintain safe operation and compliance with State of New Hampshire septic requirements, the Highway Department promptly replaced the tank with a new 1,250 gallon heavy-duty unit



manufactured by A.J. Foss. The work required only a one day closure of the restroom facility, and new asphalt was placed the following day. During repaving, staff made targeted improvements to enhance handicap accessibility to the building.

Pavement Preservation Program

Asphalt Overlay – GMI Asphalt, Belmont NH

In 2025, six roads totaling 5.86 miles were selected for pavement preservation using Hot Mix Asphalt (HMA). Ahead of these paving operations, the Highway Department performed ditching, drainage upgrades, culvert replacements as needed, and removal of problematic roadside ledge and rocks.

Roads receiving HMA treatment in 2025 included:

- Old Wolfboro Road – Spot shim and overlay, including topcoat on the section paved in 2024 from Route 28 South to Powder Mill Road
- Mooney Street – Shim and overlay
- Hutchins Circle – Shim and overlay
- Upper Miramichie Hill Road – Wear course overlay for pavement placed in 2024
- Riverside Drive – Overlay
- Route 11D – Spot shim and overlay
- Letter “S” Road – Mill, binder course, and wear course, including improvements to the public boat parking area

Asphalt Rubber Chip Seal – All States Materials Group

To extend the life of Town roadways, All States Materials Group was contracted once again to apply Asphalt Rubber Chip Seal treatment to approximately 8.3 miles of paved roads.

This process involves:

- Application of a rubberized asphalt emulsion containing recycled, crumbed tire rubber
- Placement of a 3/8" fractured stone precoated with liquid asphalt
- Rolling of the aggregate to embed it into the membrane
- Sweeping and recovery of excess stone for reuse

This method produces a durable, flexible, water-resistant surface layer that helps reduce cracking and slows pavement deterioration. The treatment is expected to extend service life by 7 to 10 years. Approximately 8,507 pounds of recycled rubber were incorporated into this year's application.

Roads receiving Asphalt Rubber Chip Seal in 2025 included:

- Drew Hill Road
- Hayes Road
- Rines Road
- Appleyard Lane
- Barnes Avenue
- Pine Street

Cemetery Department

The Cemetery Division is responsible for the perpetual care, maintenance, and oversight of all Town-owned cemeteries, including associated grounds, facilities, and infrastructure.

In 2025, Rebekah Luponi was promoted to include the role of Cemetery Sexton, assuming responsibility for lot sales, record management, and coordination of all interments. During the calendar year, staff completed 21 lot sales and coordinated 9 full casket burials and 18 cremation burials at both New Riverside Cemetery and Old Riverside Cemetery.

During the summer months, Chronicle Cemetery Solutions completed a comprehensive survey of all headstones, including high-resolution photography and detailed aerial imaging. These records, combined with the Town's historical documents, have been incorporated into a new interactive online cemetery database. This tool will enable residents and staff to search grave locations, access historical information, and obtain turn-by-turn GPS directions to individual sites. Public access to the system is planned for Spring 2026.

In addition to routine turf care and equipment maintenance, Cemetery staff completed several facility improvements throughout the year. Repairs were made to fencing at both the Alton Bay Cemetery and the Dr. John Morrison Cemetery. In the fall, a new bulletin board was installed at the New Riverside Cemetery garage to provide space for public notices and informational postings, accompanied by a fresh coat of paint for the garage building.

The department extends sincere appreciation to Marty Cornelissen for his time, dedication, and the valuable historical knowledge he continues to share with Cemetery staff.

For current cemetery policies, procedures, and pricing information, residents may visit the Cemetery page on the Town website or contact the Public Works Office at (603) 875-6808.

Solid Waste Department

In 2025, the Solid Waste Division continued to provide reliable service to the community despite experiencing a brief staffing shortage. Staff remained diligent in maintaining the cleanliness, safety, and efficiency of the facility.

Material Collection & Processing

Municipal Solid Waste & Construction

- 2,171 tons of Municipal Solid
(-3.5% from 2024)
- 1,137 tons of Demolition Debris
(+13.72% from 2024)
- 116 tons of Sorted Wood*
 - *Waste Management no recycles sorted wood; beginning in 2025, all wood is counted as demolition material.



Debris
Waste

longer
sorted

Metals & Recyclables

- 109 tons of Corrugated Cardboard
(-7.72% from 2024)
- 13 tons of Aluminum Cans
(-18.29% from 2024)
- 10 tons of Tin Cans
(-9.50% from 2024)
- 99 tons of Recycled Glass
(+0.77% from 2024)

Staff continued baling cardboard and aluminum on site, ensuring efficient processing and proper handling of recyclable materials.

Roll Off Truck Implementation & Cost Savings

At the May 13, 2025 Board of Selectmen meeting, the Town approved the purchase of a roll off truck as part of its transition to a new disposal contract with Waste Management. With the truck now in regular use, the department has collected reliable operational performance and cost saving data:

Operational Performance

- 8-12 trips per week, depending on facility volume
- Consistently completes 4 trips per 10 hour shift
- Can complete 5 trips on low traffic days with reduced wait time at Waste Management

Operational Cost Data

(December 2025 – based on GPS fleet tracking software)

- Average daily operating cost: \$353.94
- Cost for 4 loads hauled by Town: \$936–\$966
- Cost for 4 loads hauled by Waste Management: ~\$1,820
- Average daily savings: ~\$939
- Savings on 5 load days: ~\$1,300

This investment has significantly reduced operational expenses and improved scheduling flexibility while maintaining timely waste removal.

Facility Maintenance & Compliance

In addition to waste processing and hauling:

- Staff maintained Town brush and compost piles
- Ensured the facility remained clean, organized, and safe for residents
- Renewed and maintained all required NHDES certifications

Director Simonds and the entire Solid Waste team continue to be valuable assets to the Town of Alton. Their dedication, professionalism, and hard work ensure that residents have access to a clean, safe, and efficient facility for the proper disposal of solid waste and recyclable materials. Their ongoing commitment strengthens the Town's environmental responsibility, helping protect public health and ensuring responsible, compliant waste management practices. These efforts not only maintain the cleanliness of the community but also contribute significantly to the overall quality of life for Alton residents.

Respectfully,



Seth Garland.

Public Works Director

Report of the Information Technology Department – 2025

The IT Department implements, secures, and maintains the Town's information systems, including its networks, servers, computers, software programs, communications systems, and the Town website. The IT Department also carefully maintains the IT budget. Below are highlights of the Department's accomplishments over the past year.

Infrastructure and Systems Improvements

Significant upgrades were made to the Town's core infrastructure. Camera systems were updated to allow for greater flexibility, scalability, and improved monitoring capabilities. These enhancements strengthen physical security while allowing for future expansion as needed. Continuation and quality improvements of this initiative rely on funding and support from taxpayers.

New servers were installed and configured to support the Town's evolving operational needs. Following installation, data was successfully migrated to these new systems, improving performance, reliability, and redundancy. In addition, some data was strategically migrated to cloud storage, strengthening the Town's cloud presence and positioning it for the next chapter of Alton's technology evolution. Completion of this initiative relies on funding and taxpayer support.

An updated asset discovery and cleanup initiative was completed, ensuring accurate inventory records and improving lifecycle management of Town-owned equipment.

Communications and Technology Enhancements

The IT Department implemented some new technologies to enhance internal and external communications. Audio and video systems were set up and optimized to ensure successful, efficient public meetings, thereby improving participation and accessibility.

Telephone communication expenses were reduced by approximately \$2,000 annually through vendor review and service optimization. Additionally, renegotiating and restructuring internet services resulted in approximately \$1,500 in annual savings without sacrificing performance or reliability.

The Department also assisted various Town departments with necessary software conversions, ensuring minimal disruption to daily operations and maintaining productivity during transitions.

Cybersecurity and Risk Management

Cybersecurity remains a top priority. During the year, the IT Department successfully identified and stopped an ongoing cyberattack, preventing unauthorized access attempts and maintaining the security of municipal systems.

As threats evolve and become increasingly automated and more sophisticated, it is important to note that keeping pace with security requires funding tools and services supported by taxpayers.

Phishing awareness training materials were distributed quarterly to Town employees to reinforce best practices and strengthen the human layer of cybersecurity defense. The Department also handled numerous eDiscovery requests, ensuring proper handling, retrieval, and protection of requested digital information.

System vulnerability management remains proactive, with continuous monitoring and remediation efforts in place to reduce risk wherever possible.

Website Development

Development of a new Town website has begun. This project will modernize the Town's digital presence, improve accessibility, and enhance the user experience for residents, businesses, and visitors. The website was approved in late 2025, with implementation in mid-January 2026.

Operational Support

The IT Department handled a large volume of technical support requests throughout the year, ensuring departments remained operational and productive. Through strategic technological solutions, staff were supported in maintaining efficiency and continuity of municipal services.

Professional Development

In December 2025, I achieved the CompTIA CySA+ (Cybersecurity Analyst) certification, further expanding and strengthening the Town's available and credible cybersecurity expertise.

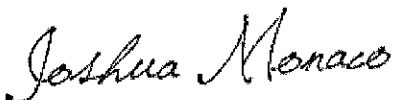
Budget Stewardship

The IT Department continues to obtain multiple vendor quotes for equipment and services to ensure the most cost-effective purchasing decisions. Careful review of contracts, services, and infrastructure resulted in measurable annual savings while maintaining high-quality service standards. I regularly review the department budget to ensure costs remain reasonable and in line with market standards. However, there is only so much that can be reduced before service quality and security are impacted.

The default budget has caused delays over the past two years and has slowed progress. While we have continued to operate as efficiently and responsibly as possible, some necessary upgrades and strategic improvements have been postponed. As time passes, these improvements become increasingly important — and eventually critical. I respectfully ask for your support in preventing these delays from becoming larger (and likely more expensive) challenges in the future by supporting the town's operating budget and its overall initiatives.

I continue to use everything I know and learn in the coming years to benefit the Town and provide a high-quality, secure, and innovative technology experience to the people who work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Director
Town of Alton, New Hampshire

Levey Park 2025 annual report

Levey Park is a stunning 10-acre woodland park located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay. The park offers a roadside public picnic area (nestled in the foundation of an old building) with parking along Route 11. Levey Park is open daily from sunrise to sunset and operates annually at no expense to the taxpayers.

There is an additional picnic area along the water towards the “back” of the park. The park boasts a trail system consisting of approximately 2 miles of variable and interconnecting trails, ranging from mild to steep. With a short 5-minute walk to the scenic lookout of Levey Park, the walker can experience a very rewarding view of Alton Bay and its iconic Water Bandstand. The park features a variety of unique geological features and is said to have been an important link in local trail system that goes back hundreds of years. Due to the compact nature of the park and its boundaries on all sides of water, open fields and pavement, the trails can be explored with little chance of getting lost given enough time to meander. The trails are marked, and a map on Main Street details their locations.

Significant improvements were made at Levey Park in 2025, primarily based on Scout Randall Preston II's work toward becoming an Eagle Scout. In collaboration with the Levey Park trustees, he made structural repairs to the railing of the picnic area that fronts Main Street and painted both tables there. He also painted several benches throughout the park and fabricated and posted trail signs throughout the entire park. He supervised a work day when Scouts from the Alton area cleaned the picnic areas, planted flowers in the barrels at the entrance of the park and cleared trails, scenic views and pathways of underbrush and trip hazards. During the months of work that Randall and the Scouts performed on the park some dangerously damaged trees were identified and safety barriers were erected until the trees can be safely removed.

The trustees would like to thank the Department of Public Works for spot maintenance and mowing the Main Street picnic grounds throughout the summer. It's an attractive, shaded area for residents and guests alike to enjoy as they explore Alton.

The citizens of the town of Alton are fortunate to have such a wonderful, natural resource for their enjoyment. Levey Park was a gift to the town and has been managed annually by three volunteer trustees since its creation in 1924.

Submitted by Trustees

Jill Houser, Donna Richardson and Robert Janes (in absentia)

Annual Report of the Milfoil Committee

The year 2025 has been another busy and successful year for milfoil mitigation in the town of Alton. Our work began in January when the Milfoil Committee reviewed a new three-year proposed contract from Solitude Corporation for herbicide treatment of milfoil. The committee recommended accepting the contract to the Board of Selectmen which subsequently approved the new contract.

In June 2025, the New Hampshire Department of Environmental Services (NHDES) completed their annual survey of areas in Alton that are subject to milfoil infestation. The survey determines where in town treatments should take place and how they should be treated. Based on the survey, The DES reported to the town that only DASH (diver assisted suction harvesting) work would be recommended for 2025. The recommended areas were West Alton Marina, Minge Cove, around the docks at Parker Marine, and Rand Cove. There was also one small area in the Merrymeeting River. The DES stated that at the time of the survey the water levels were high and the water temperature was quite cold which may have inhibited early milfoil growth. The DES also stated that herbicide treatments might later be appropriate for West Alton Marina if it became too much for DASH due to the density of boats and docks.

Our DASH contractor, Aqualogic, completed 4.5 days of work in July. They use a three-person crew of certified divers using a pontoon boat for capture and containment of the milfoil. Work was completed in Minge Cove, Rand Cove, and around Parker Marine. The contractor assessed West Alton Marina and recommended to the DES to delay DASH until later in September.

The DES did a second survey on August 28. They recommended DASH work to look at the areas previously worked and added Roberts Cove. They also determined that the milfoil infestation in West Alton Marina was more widespread than previously seen and recommended that this area be chemically treated in 2026. Aqualogic completed an additional 3.5 days of DASH work in early October in the areas recommended by the DES for a total of 9 days for 2025.

Looking forward to 2026, the Milfoil Committee anticipates a very active year. The town's contract with Solitude (herbicide treatments) has two years remaining and our contract with Aqualogic (DASH) has one year remaining. Our experience from previous years suggests that we will have several areas to treat with herbicides after a year with no treatments. Our priority, therefore, is to stay on top of areas previously treated in Lake Winnepesaukee and the Merrymeeting River. Significant progress has been made in these areas in the past fifteen years, and we want to maintain that momentum. The Committee is also ready to respond if the NHDES finds milfoil in new areas of the Town's water bodies.

The Committee continues to appreciate the support of the Alton voters and will continue to spend the Milfoil Treatment Capital Reserve funds wisely for the benefit of the town. We are pleased that the state has already awarded a grant to Alton for 2026 and will reimburse the town at the 50% level for another year. The Committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation for the Town of Alton, Georgia Bunnell, Limnologist New Hampshire DES, and Amy Smagula, Chief Aquatic Biologist New Hampshire DES.

Respectfully submitted,

Dave Gould, chair
Greg Barsanti
Beth Sheehan

Tom Diveny
Nadine Martin
Gary Martin

Report of the Parks and Recreation Director- 2025

The Alton Parks and Recreation Department's purpose is to promote community through people, parks and programs. We carry out this mission by offering programs for people of all ages and abilities and by facilitating the use and promotion of the Town parks and recreational areas. The Department performs park facility inspections and submits work orders to the DPW for maintenance requests, and we also submit a Capital Improvement Plan to address the future needs of the Town.

While we have data to show the number of programs offered and the participation numbers- more importantly it is the impact the Parks and Recreation Department has on the Alton community. The Parks and Recreation Department's programs and facilities impact every citizen. We offer spaces for physical fitness- parks, trails, courts, fields, and lake access; we offer exercise classes for mental health and wellness; we offer musical programs like outdoor concerts and instrument lessons where people can enjoy the gift of music; we offer opportunities for the community to come together and create friendships through special events and sports lessons, clinics, and leagues, and we provide opportunities for people to volunteer and connect with each other which adds value and meaning to their lives. We build community, and we help make the Town of Alton a desirable place to live, work and visit.

Special events and programs that were sponsored this year included: Summer Concert Series on the Bandstand with ten live bands; Country Line Dancing Lessons; Paint Nights and Art Classes; Hit the Trail Hiking program for beginners and intermediate; Walking Program; Guitar Lessons; Museum Open House; Dungeons and Dragons Program; Let's Play Soccer Program; Youth and Adult Spring and Summer Tennis in the Parks Lessons; Pickup Play in the Park with Tennis and Pickleball games; Beach Bonfire and Musical Singalong; Monster Mash Halloween Costume Runway; Light Up Night with a kid's craft and Santa; Egg Hunt; Adult Exercise classes including Weight Training, Yoga, and Pilates; Town Wide Yard Sale; Freeze Pops and Chalk Event; Alton Old Home Week 5K Race sponsored by Meredith Village Savings Bank; Old Home Week Craft Fair; Outdoor Pickleball; Indoor Pickleball League; Learn to Play Pickleball Clinic; Cribbage Tournament; and much more. The Department partnered with New Durham Parks and Recreation in offering trips to Lego Discovery Center and Maine's Wildlife Park. The Department also partnered with the Friends of the Gilman Library in offering: No Sew Blankets Program; Trip Presentations; Wellness and Nutrition Programs and Guided Meditation opportunities. The Parks and Recreation Department facilitated over 160 rentals of the Town Parks, and Alton Bay and Pearson Road Community Center buildings for private and public events.

The Department was gifted with a new letterboard sign outside of the AVAS building that was generously donated by members of the community.

The Board of Selectmen issued Proclamations noting July as Park and Recreation Month and July 18, 2025 recognized as Park and Recreation Professionals Day. As part of the Park and Recreation Month celebration, five Alton Parks with fun facts were highlighted: Alton Bay Railroad Square Park; Liberty Tree Park; Jones Field Park; Town Beach and Harmony Park and B&M Park.

The Department is able to offer great programs, events, and facilities because of the volunteers in our community. A special thank you to the wonderful volunteers in the Town of Alton including the Friends of Parks and Recreation Committee, Friends of the Gilman Library, 5K Race Volunteers, Marty Cornelissen, Joan Blackwood, Jane Bradbury, Jane Corbett, Bonnie Dodge, Karen Kharitonov, Dave and Marlee Quann, Russ Sample, the Alton Business Association, Alton Youth League, Alton Garden Club, Alton Home and Lumber, Water Bandstand Committee, and Milfoil Committee Members for their positive contributions to our Town. Thank you also to the Parks and Recreation Commission members who donate their time, energy and ideas to

the community in order to provide valuable services, programs and facilities. A sincere thank you to the Alton Police, Fire and Rescue, and Public Works Departments for their assistance at Town events and programs. And finally thank you to Alton Central School and Prospect Mountain High School for sharing their facilities with the Town to ensure a healthy community. Together we are all creating community through people, parks and programs.

Sincerely,

Kellie Troendle, CPRP

Parks and Recreation Director

2025 REPORT OF THE PLANNING DEPARTMENT
PLANNING BOARD AND ZONING BOARD OF ADJUSTMENT

The Planning Department has been busy processing applications and answering inquiries from the public. Here is a breakdown of the following major activities that took place:

1. Managed the current caseload for applications heard by the Planning Board and Zoning Board of Adjustment (ZBA); for a breakdown of caseloads, see the application spreadsheets following this report;
2. The ZAC Committee and the Board drafted and revised proposed zoning amendments that will be presented to the voters by ballot vote at the annual Town Meeting (the full text of proposed amendments is available from the Department);
3. Worked with the Board of Selectmen (BOS) and the Budget Committee with their established Capital Improvement Program (CIP) Plan for 2025-2030 (the Plan is available from the Department);
4. The Department's Facebook page entitled, **Alton, NH Planning Department**, is still growing with 602 people following the page.

Seats for alternate members are available on both boards. If you are interested in becoming an alternate, please contact the Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use boards and committees who have provided endless hours of service throughout the year: Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee, and Zoning Amendment Committee (ZAC).

Respectfully submitted,

Robin McClain, Planning & Zoning Assistant

2025 ZBA Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments	Book/Page	Document Recorded at Registry	Date Site Plan Signed by Chair	Date of ZBA Meeting
1													
2	Applications for January												
3	P25-01	1678&20				18	12/30/2024	2/18/2025					
		D'Elia Architects & Cronin, Bisson & Zalesky, P.C., Agents for The Lakes Hospitality Group, Henry Martin, Signatory	RU	100 Cherry Valley Road	Final Major Subdivision								
4	P25-02	5/2-2				2	12/31/2024	1/18/2025					
		Prospect Mountain Survey, Paul Zuzgo, Agent for Bethal Buildings, Owner	RU	Shoshobridge Corner Road	Final Minor Subdivision								
5	P25-03	15/9-3					12/31/2024		withdrawn by applicant				
		PLLC, Stephanie Richards, Agent for Richard Lundy, Owner	RR	NH RTE 28/Miramichie Hill Road	Major Site Plan/Design Review								
6	Applications for February												
7	P25-04	49/52 & 32-1					12/31/2024		withdrawn by applicant				
		Prospect Mountain Survey, Paul Zuzgo, Agent for Betty Bell Rev Liv Trust & Nancy Bell, Rev Liv Trust & Nancy Bell, Rev Liv Trust & Nancy Bell, Richard Lane, Trustee and Robin Lane, Owners	LR	20 Boat Cove Road	Lot Line Adjustment								
8	P25-05	67/6-3, 67/6-4, 67/6-5					1/14/2025	2/18/2025					
		RJ Renewable Trust, Richard Lane, Trustee and Robin Lane, Owners	RU	653, 651 and 657 Suncook Valley Road	Lot Line Adjustment								
9	P25-06	4/13					12/7/2025	2/18/2025					
		TF Moran, Inc., Agent for Treasure Coast SFR, LLC, Owner	RU	Frank C. Gilman Highway	Major Subdivision/Design Review								
10	Applications for March												
11	P25-07	49/52&32-1					2/24/2025	4/15/2025					
		Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce Campagnus & Nancy Bell, Owners	LR	20 Boat Cove Road	Lot Line Adjustment								
12	P25-08	15/9-3&9-3-1					3/24/2025	3/18/2025					
		Norway Associates, Steve Oles, Agent for Heted Investment Properties, LLC & Richard Lundy, Owners	RR	NH RTE 28/Hogson Road/Miramichie Hill Road	Lot Line Adjustment								
13	P25-09	9/6-1					2/25/2025	3/18/2025					
		Berry Glen, Agent for Overbrook Jones & Beach Engineers Inc., Proprietors, Owner	RU	Suncook Valley Road	Final Major Site Plan								
14	P25-10	8/2-2					2/25/2025	3/18/2025					
		Prospect Mountain Survey, Paul Zuzgo, Agent for Scott & Penny Williams, Owners	RU	Frank C Gilman Hwy	Final Minor Subdivision								
15	P25-11	22/24					2/24/2025	3/18/2025					
		Richard Dame, Owner	RU	Varney Road	Road								
16	Applications for April												
17	P25-12	003/15				2	3/25/2025	4/15/2025					
		Prospect Mountain Survey, Paul Zuzgo, Agent for Patrick Taylor Rogers, Owner	RU	505 Prospect Mtn Rd	Final Minor Subdivision								
18	P25-13	37/5					3/19/2025	4/15/2025					
		SGS and Raymond Shmalz	LR	16 Coast Lane	Road								
19	Applications for May												
20	P25-14	21/86					4/21/2025	5/20/2025					
		Randy Ternull, LLS, Norway Plains Associates, Inc., Agent for David Conway Rev Trust of 2011, Melissa Conway, Trustee	RU	1748 Wolfboro Hwy	Lot Line Adjustment								
21	Applications for June												
22	P25-15	9/33-2					4/29/2025	6/17/2025					
		Lisa Nicastro & John Goodrich, Owners	RR	259 Henry Wilson Hwy	Final Minor Subdivision								

A	B	C	D	E	F	G	H	I	J	K	L	M	N
23 P25-16	42/35	Prospect Mtn Survey, Paul Zuzgo, Agent for Whalley Family Rev Trust, James & Jennifer Whalley, Trustees and Flanery Family Trust, Robert & Serdina Flanery, Trustees	LR	Trask Side Road	Lot Line Adjustment		5/15/2025	8/17/2025					
24 P25-17	12/42	McClain, Joba Garibail, Agent for Michael & Carol LeComman, Owners	RU	Old Wolfboro Road	Final Minor Subdivision	2	5/21/2025	6/17/2025					
25 P25-18	2/13	Zuzgo, Agent for Lee Hillsgrove 2022 Rev Trust, Lee Hillsgrove, Trustee	RU	Dudley Road	Final Minor Subdivision	2	5/21/2025	8/19/2025					
26 Applications for July													
27 P25-19	25/51 & 33	Norway Associates, Steve Oles, Agent for Jeremiah Taylor, Jillian Cole & Christine & Joseph Percella, Owners	RU	29 Franklin Way and 34 Essex Place	Lot Line Adjustment		6/24/2025	7/15/2025					
28 P25-20	2/13	Prospect Mountain Survey, Paul Zuzgo, Agent for Lee Hillsgrove 2022 Rev Trust, Lee Hillsgrove, Trustee	RU	Dudley Road	Major Subdivision/Using Review	2	6/24/2025	7/15/2025					
29 P25-21	4/13	TF Moran, Inc. Agent for Treasure Coast SPE, LLC, Owner	RU	Frank C Gilman Hwy	Final Major Subdivision		6/24/2025	9/16/2025					
30 Applications for August													
31 P25-22	5/5-2	Prospect Mountain Survey, Paul Zuzgo, Agent for Fab Cussen, Owner	RU	Stockbridge Corner Road	Amended Final Minor Subdivision	2			withdrawn 8/19/2025				
32 P25-23	27/4 & 5	Prospect Mountain Survey, Paul Zuzgo, Agent for Paulette C. Alden Brooks 1997 Trust, Paulette C. Alden Brooks, Trustee	RC & R	9 Barnes Avenue & 11 Barnes Avenue	Lot Line Adjustment			8/19/2025					
33 P25-24	27/3	Prospect Mountain Survey, Paul Zuzgo, Agent for Lee A Hillsgrove 2022 Rev Trust, Lee Hillsgrove, Trustee	RU	Dudley Road	Final Major Subdivision	2		8/19/2025					
34 P25-25	11/12-19	Randy and Missy Couch, Owners	RR	128 Alton Man Road	Minor Site Plan				withdrawn 8/19/2025				
35 P25-26	16/18 & 20	The Lakes Hospitality Group, LLC	RU	00 Cherry Valley Road	Voluntary Lot Merger			8/18/2025	8/19/2025				
36 Applications for September													
37 P25-27	26/4	Jeffrey Green, LLS, Agent for Busby & Joy Holdings, LLC, Owners	RC	Samcook Valley Road	Minor Site Plan			8/12/2025	9/16/2025				
38 P25-28	11/12-1	Prospect Mountain Survey, Paul Zuzgo, Agent for Elizabeth Groppman & Eusebio Kasan, Owners	RR	230 Alton Mountain Road	Final Minor Subdivision			8/26/2025					
39 P25-29	5/2-2	Prospect Mountain Survey, Paul Zuzgo, Agent for Bethal Builders, Owner	RU	Stockbridge Corner Road	Final Minor Subdivision	2		8/26/2025	9/16/2025				
40 Applications for October													
41 P25-30	33/38 & 31-1	Prospect Mountain Survey, Paul Zuzgo, Agent for William & Jill Dusa and Timothy & Laura Barnhard, Owners	LR	Maricets Drive & 22 Maricets Drive	Lot Line Adjustment			9/20/2025					pending

2025 PB Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N
42 P25-31	msp 6-1	Stevan Dupphy, Esq., Agent for Walter P Borowski Realty Trust, Walter & Janet Borowski, Trustees Prospect Mountain Survey, Paul Zuzago, Agent for Stevin LLC, Karen Stevenson, Representative	RR	336 Eagles way	Final Minor Subdivision	57	9/29/2025	10/21/2025					
43 P25-32	4841	Prospect Mountain Survey, Paul Zuzago, Agent for Stevin LLC, Karen Stevenson, Representative	LR	175 Roberts Cove Road	Final Minor Subdivision	2	9/29/2025	11/18/2025					
44 P25-33	msp 12/14	Prospect Mountain Survey, Paul Zuzago, Agent for Robert & Joanna Monahan, Owners	RR	105 Bay Hill Road	Final Minor Subdivision	2	9/29/2025		pending				
45 P25-34	14/1	Prospect Mountain Survey, Paul Zuzago, Agent for Robert A & Sandra L Wyatt 2014 Trust, Robert & Sandra Wyatt, Trustees, Owners	RU	Jess Valley Road	Final Minor Subdivision	3	9/29/2025	10/21/2025					
46	Applications for November	Norway Plains, Steve Oles, Agent for LCW Family Trust, Scott Wenzel, Trustee, Michael Mead, Owner and Michael & Diane Schrader, Owners		47 Lindsey Road 62 County Road 49 County Road	Lot Line Adjustment		10/28/2025	11/18/2025					
47 P25-35	16/26, 26-10 & 27		RU										
48													
49													
50													
51	Applications for December												
52													
53													
54													
55													
56													

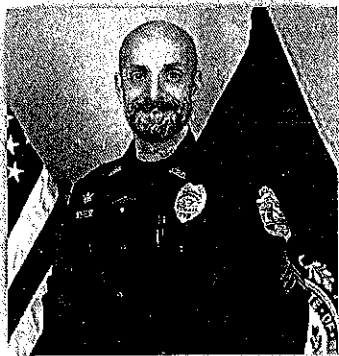


Annual Report from the Alton Police Department

Chief Todd MacDougall

The Alton Police Department has continued its commitment to serving and protecting the residents of Alton throughout 2025. Our officers worked diligently to maintain public safety and uphold the law in a professional and community-oriented manner. This year we were faced with the challenges of a default budget for the second year in a row. Although this created hardship for the department, we strived to maintain the peace and safety our community is accustomed to. And while we remained committed to responding effectively to calls for service, we were limited in our ability to engage in proactive policing initiatives and hindered in our participation in community events. Throughout the year, we truly worked hard to limit the impact to the community through a “doing more with less” mentality. I want to take this opportunity to personally thank the men and women of the Police Department for their dedication, service, and commitment to this community throughout this year while we navigated this challenge. Considering the significance of the town operating budget approval in 2026, we scrutinized our proposal and did not include any expenses that were not absolutely essential.

As many police departments in the state continue to face recruitment and retention challenges, I am pleased to report all our full-time positions have remained filled throughout 2025. I truly believe this is a testament to the quality of our department and the support from our community.



Detective-Sergeant Adam Painchaud achieved a milestone of 15 years of service with the department. Detective-Sergeant Painchaud’s unmatched talent, initiative, and effort are unparalleled and have been a cornerstone of our organizational success. Thank you, Detective-Sergeant Painchaud, for your devoted service to our agency and to the citizens of Alton!

We have fully implemented our Body Worn Camera (BWC) Program after receiving a Congressionally Directed Spending Grant through the Office of Senator Jeanne Shaheen. The program has already proven to be instrumental in capturing crucial evidence and enhancing transparency, accountability, and trust in our police department.

We have continued our efforts to attain New Hampshire Law Enforcement Accreditation. This important process will involve a thorough review of our operations to ensure we are continually meeting best practices and adapting to the evolving standards of modern policing. Efforts to achieve accreditation will continue into 2026.

We also want to congratulate Officer Johnson on acquiring K9 partner Ripp! Officer Johnson personally financed the purchase of K9 Ripp, and subsequently, the town entered into an agreement to buy the dog from Officer Johnson for \$1. They have already achieved their patrol and tracking certifications and were issued their K9 Team DEA license in 2025. They will be working toward their narcotics detection certifications in 2026.

Looking toward 2026, we intend to make a concentrated effort in prioritizing officer wellness. The intense and demanding nature of police work can take a toll on officers' well-being. Our goal for 2026 is to be proactive with wellness training and physical fitness initiatives to keep our officers resilient and healthy so they can continue performing at a high level for the Town of Alton.

On behalf of all members of the Alton Police Department, I would like to thank you for your continued trust and support. We look forward to serving you in 2026!

Todd MacDougall
Chief of Police



Alton Police Department – 2025 Statistics

Total Calls for Service:	8,266
Incident reports:	415
Total number of Motor Vehicle Accidents	189
Total number of Arrests	182
Total number of M/V Stops	1,699
Reported Forcible Rape/ Fondling	7
Assault	21
Arson	1
Extortion/Blackmail	1
Intimidation/Harassment calls	9
Burglary/Break-ins	1
Shoplifting	9
Theft from M/V	1
Theft from Buildings	11
Theft of vehicle parts	4
Other Larceny	11
Motor Vehicle Theft	1
Forgery	1
False Pretense	8
Credit Card Fraud	1
Impersonation of Identity	1
Wire Fraud	1
Identity Theft	5
Other Stolen Property Offenses	4
Vandalism	18
Narcotic Drug Offenses	23
Pornography/Obscene Material	7
Weapon Violation	6

Animal Cruelty	1
Curfew/Loitering/Vagrancy	2
Disorderly Conduct	6
Driving under the influence	47
Drunkenness	5
Family Offenses, Nonviolent	5
Crimes against the family (Domestic)	40
Liquor Laws	4
Trespass	6
All Other Offenses	72
Traffic Laws /Town Ordinance Offenses	162
Alarm Activations	194

Report of Assessing Office

The Alton Assessing Office has made continued progress on the 2021-2026 cyclical inspection process. Representatives from the Whitney Consulting Group inspected approximately 900 properties for data accuracy or building permits this year. We would like to extend our sincere gratitude for the assistance they provided while the assessor was out of the office with an illness.

We urge anyone who has questions or concerns about their assessment, or assessing in general, to please come talk with us; we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

2025 Assessing Statistics

Statistic	Ratio
Mean	66.80
Median	60.1
Weighted Mean	58.6
COD	23.83
PRD	1.14

The town data collector completed a total interior/exterior measure & inspection of approximately 900 parcels for 2025. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owners' cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

The Town will be conducting a Town-wide revaluation in 2026. In general, we expect assessments to rise, and the tax rate to drop accordingly. While individual tax burdens do shift during a revaluation, please DO NOT multiply your new assessment, when it is released, by the current year's tax rate, this will lead to the conclusion that your individual taxes have increased far more than they actually have. A detailed explanation of how this process works is available on the Assessing page of the Town website by pressing the Revaluation FAQ button.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2026. This also applies to applications for Current Use Assessment.

If you feel you have been over-assessed and wish to file for abatement for 2025, the deadline for filing is March 1, 2026.

Respectfully submitted,

Robb Jutton NH DRA Certified Property Assessor

Laura Zuzgo Assessing Assistant

2025 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	
	1. Residential Land	\$1,203,193,300
	2. Commercial/Industrial Land	\$52,149,800
	3. Land in Current Use	\$1,065,467
	4. Conservation Land	-0-
	5. Preservation Easements (Barns)	\$11,300
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$938,877,400
	2. Commercial/Industrial Buildings	\$38,818,100
	3. Manufactured Housing	\$16,360,700
	4. Preservation Easement (Barns)	\$50,100
C.	Total of Public Utilities	\$9,718,800
D.	Total Exemptions	
	1. Blind	\$15,000
	2. Elderly	\$2,037,800
	3. Disabled	\$289,000
	4. Alternative Energy-Solar	\$353,501
	5. Certain Disabled Veterans (RSA 72:36-a)	\$798,100
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$750	\$234,750
	2. All Veteran's Tax Credit \$750	\$36,000
	3. Permanently Disabled \$3,500	\$140,000

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED

TOTAL 2025 ASSESSMENT: \$2,239,570,424

BARN PRESERVATION EASEMENTS

5 PROPERTIES / 10 STRUCTURES

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns \$ 11,300
- Land – affecting .60 acres – Total \$50,100

These properties can be visited by the public after making an appointment with the property owner.

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The Town Clerk/Tax Collector's Office plays a vital role in municipal government. Through our expertise, professionalism, and integrity, we provide essential services and serve as a reliable resource for residents. To maintain the knowledge required by statute, staff members attend two spring workshops and two fall conferences each year.

We are pleased to welcome James Gillis, an Alton resident, to our office. Following the passage of Article 21 in the 2025 Town Election, we were able to add this position. James has been a valuable addition to our team and is enthusiastic about serving his community.

EDUCATION/TRAINING -

I recently completed the fourth and final year of the certification program offered by the NH City & Town Clerks Association and the NH Tax Collectors Association. This program provided valuable opportunities to collaborate with fellow clerks, tax collectors, and state agencies. I am honored to now hold certification as a Certified New Hampshire Town Clerk and Tax Collector.

In 2026, Melissa Ingham, Deputy Town Clerk/Tax Collector, will begin her certification coursework.

ELECTION -

2025 was a quiet election year, featuring only the local Town and School elections. Alton voters cast their ballots at Prospect Mountain High School, located at 242 Suncook Valley Road, between 7:00 a.m. and 7:00 p.m.

Being an SB2 town there are two sessions to the Town Meeting: Deliberative Session held on February 4, 2025, and the Town Election held on March 11, 2025. The Deliberative session is the meeting in which the voters in attendance will approve the warrant articles for their final form on the Town ballot. There were 33 voters in attendance for the deliberative session, and 782 votes cast on Town Election Day.

TOWN CLERK -

The Town Clerk is a municipal agent for the State of New Hampshire Department of Motor Vehicles, which allows for the processing of motor vehicle transactions. The Town Clerks Office can issue regular passenger veteran plates as well as regular passenger antique plates with appropriate documentation. The following transactions must be completed at the state level after starting the transaction(s) in Alton: handicapped plates & placards, disabled veteran, antique trailer, construction, agricultural/industrial utility and vehicles with a gross vehicle weight over 26,000 lbs. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

The Department of Motor Vehicles conducts an annual audit of its Municipal Agents to verify compliance with applicable laws, established practices, and proper control of supplies. The 2025 audit, completed on April 8, 2025, concluded that "the Agent is in compliance with the applicable statutes, rules, and procedures. The physical setup of

the Agent's office and the procedures in place provide adequate security for the revenue and inventories entrusted to the Agent. At the conclusion of the audit, all inventory items entrusted to the Agent were accounted for."

Dog licenses expire on April 30 each year, as required by state law. Licenses for 2025 are now available. A rabies clinic will be held at the Alton Central Fire Station, with the date to be announced. As a courtesy, our office will send an email reminder to residents who have an email address on file.

Aqua-therm permits are available, .50 cents per circulator, and expire July 1, 2026.

TAX COLLECTOR-

Our office prepares and mails about 6,000 tax bills twice a year and collects revenues from those bills, as well as current use, yield, and gravel taxes. In 2025, installment due dates were July 1 and December 30, with an 8% interest penalty applied after each deadline.

The 2025 tax rate was \$13.50, representing a 4.01% increase over 2024. Alton's total tax commitment for 2025 was \$30,051,515.00, with an 89% collection rate as of December 31—consistent with the prior year.

Tax liens for unpaid 2024 taxes were issued on June 4, 2025, and recorded with the Belknap County Registry of Deeds. When liens are paid, our office processes the payment and records the release. We also notify property owners and the Board of Selectmen of potential tax deeding, which in 2025 applied to unpaid 2022 taxes.

We also respond to inquiries from banks, real estate agencies, mortgage companies, attorneys, and the public.

SERVICES-

Effective July 1, 2025, renewal notices will be sent exclusively via email. Please note that this service is provided as a courtesy and is not required by statute. Residents may update their motor vehicle profile to include an email address by either emailing the Town Clerk directly or visiting the office in person. This policy also applies to dog license reminders.

When renewing a vehicle by mail, a self-addressed, stamped envelope must be included with the renewal letter. For in-person renewals, please bring a valid photo ID along with your current registration(s) or a digital copy of your renewal notice.

Payment for all services can be made by check, cash or credit/debit card. There is a 2.99% or \$2.50 minimum processing fee on the total transaction to use a debit or credit card. These fees go directly to our third-party processor and are not retained by the town.

Duplicate tax bills can be downloaded from the Town of Alton website at www.alton.nh.gov. If a printed copy is needed from our office, a \$1.00 duplicate fee applies. Notary services are also available—free for Alton residents and \$10.00 for non-residents.

		2025		2024
Motor Vehicles				
Registrations	10,970	\$1,931,784.59	11,419	\$1,889,332.17
Titles	1,915	\$3,830.00	1,914	\$3,828.00
Decals	11,406	\$34,218.00	11,509	\$34,527.00
Vital Statistics				
Marriage Licenses	29	\$1,450.00	29	\$1,450.00
Certified Copies	368	\$4,705.00	377	\$4,865.00
Miscellaneous				
Dog Licenses	1,522	\$10,907.50	1,543	\$11,130.50
E-Reg Fees		\$1,254.00		\$1,201.00
Uniform Commercial Code Filings		\$2,130.00		\$1,680.00
Aqua-Therm Permits		\$203.00		\$189.00
Voter Checklist Sales		\$209.50		\$416.00
Returned Check Fees		\$225.00		\$100.00
Miscellaneous		\$120.31		\$126.00
Pole Permits		\$0.00		\$0.00
Total Amount of Fees Collected		\$1,991,036.90		\$1,948,844.67
Total Amount Remitted to Treasurer		\$1,991,036.90		\$1,948,844.67

The Town Clerk/Tax Collector's Office is open Monday through Thursday from 7:00 a.m. to 5:30 p.m., in alignment with Town Hall hours. As a courtesy, visitors are asked to arrive by 5:15 p.m. to ensure sufficient time for motor vehicle transactions.

For additional information, please contact the office at (603) 875-2101, visit the town's website at <https://www.alton.nh.gov>, or email townclerk@alton.nh.gov.

Melissa, Kathy, James, and I extend our sincere appreciation to the residents of Alton for your continued support and understanding as we work to maintain a high level of customer service while responsibly managing departmental expenditures. We look forward to serving you in 2026.

Respectfully submitted,

Jennifer Collins

Jennifer Collins

Town Clerk/Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTHS FOR ANNUAL TOWN REPORT
01/01/2025 - 12/31/2025

-- ALTON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
SMITH, WALKER ROBERT	01/03/2025	CONCORD, NH	SMITH, JARED ROBERT	SMITH, STACI FOURNER
VANLOO, AMELIA ELIZABETH	01/21/2025	DOVER, NH	VANLOO, ANDREW DAVID	VANLOO, AMY LYNNE
HENDERSON, ELI RICHARD	01/24/2025	CONCORD, NH	HENDERSON, ETHAN PATRICK	HENDERSON, HALEY MAE
BRENNAN, REAGAN MAE	01/24/2025	CONCORD, NH	BRENNAN, CAMERON DAVID	FISHER, VICTORIA ANN
HERMONAT, MALAKAI ASHER	02/20/2025	MANCHESTER, NH	HERMONAT, SPENCER TRAVIS	HERMONAT, TATUM JETT
NOLAN, ELSIE CLAIRE	02/22/2025	CONCORD, NH	NOLAN, KEVIN AARON	NOLAN, LAUREN BOLTZ
DECKER, AZARIA JACQUELYN	03/12/2025	DOVER, NH	DECKER, JAYDEN AUSTIN	WALSH, CHELSIE ROSE
DUSSEAULT, JEMMA JAE	03/25/2025	DOVER, NH	DUSSEAULT, JASON RONALD	DUSSEAULT, KYRIE ANN
RADCLIFFE, KENSLEY DAWN	04/06/2025	DOVER, NH	RADCLIFFE, KEVIN CHRISTOPHER	RADCLIFFE, ASHLYN DAWN
DREYER, TITUS ALEXANDER	04/14/2025	CONCORD, NH	DREYER, BENJAMIN THOMAS	DREYER, KEREN LOUISE
MITCHELL, MADELINE ELOISE	04/25/2025	DOVER, NH	MITCHELL, TRAVIS MICHAEL KEENAN	SOULIERE, SAMANTHA VIOLET
ANDERSON, BEAU GRANT	05/02/2025	CONCORD, NH	ANDERSON, AVERY GRANT	TUTTLE, FELICIA MARIE
FURBUSH, PAXTON THEODORE	05/20/2025	DOVER, NH	FURBUSH, BRANDON PAUL	FURBUSH, EMMA-LEE ELIZABETH
JACKSON, SALEM RUSSELL	05/24/2025	DOVER, NH	JACKSON, ANDREW COLE	JACKSON, NATASHA MARIE
COWAN, CADEN WILLIAM	06/13/2025	DOVER, NH	COWAN, SAMUEL JEFFREY	COWAN, SARAH ANN
GOSLIN, DELAINEY JAYHE	06/18/2025	DOVER, NH	GOSLIN, DEREK ROY	GOSLIN, AMBER PATRICA CARMELLA
ROWELL, SCARLETT ELOISE	06/26/2025	CONCORD, NH	ROWELL, NATHAN JAMES	NICASTRO, ARIANNA LYNN
WARNER, HENRY WILLIAM	07/06/2025	CONCORD, NH	WARNER, TOBIAS JACOB	WARNER, EMILY MAUREEN
FLANNERY, ASTON LEVI	07/09/2025	CONCORD, NH	FLANNERY, DALTON JAMES	FLANNERY, AMBER CHRISTINE
CUNNINGHAM, DAENERYS JOAN OGAYON	07/30/2025	CONCORD, NH	CUNNINGHAM, SEAN KEITH	CUNNINGHAM, ANNALYN BANAL
BREINING, LUCILLE VALERIE	08/07/2025	DOVER, NH	BREINING, SHANE FRANCIS	BREINING, MEAGAN CHRISTINE
DAVIS, MAIA RAE	08/16/2025	CONCORD, NH	DAVIS, ALEXANDER JOHN	RAE, HAWLEY LYNN
BORCHI, VIVIAN KAY	08/19/2025	CONCORD, NH	BORCHI, DEREK MICHAEL	BORCHI, BAYLEE ANN
DAWSON, LILLY GRACE	08/25/2025	DOVER, NH	DAWSON, ROBERT WILLIAM	DAWSON, KAYLA ELIZABETH
TAYLOR, NOLAN TRAYNOR	08/30/2025	DOVER, NH	TAYLOR, TRENT MICHAEL	TAYLOR, MEGAN ELIZABETH
RICARD, LAHI MARIE	09/17/2025	DOVER, NH	RICARD, TREVOR SCOTT	RICARD, BROOKE LEIGH
O'LEARY, MAGDALYN RYAN	09/21/2025	DOVER, NH	O'LEARY, JOHN WILLIAM	STANLEY, ALYSA RIANNE
GAVILL, ASTRID ELLEN	09/25/2025	CONCORD, NH	GAVILL, BRYAN TYLER	MACDOUGALL, CHELSEA LYNN
GAVILL, AURORA EMILY	09/25/2025	CONCORD, NH	GAVILL, BRYAN TYLER	MACDOUGALL, CHELSEA LYNN
BARRETT, ROSE JOSEPHINE	09/27/2025	CONCORD, NH	BARRETT V, JAMES JOSEPH	BERGEVIN, BRITTNEY ANN
PATE, ROHAN MARCUS	11/09/2025	ALTON BAY, NH	PATE, BRYCE RICHARD	PATE, KATIE ELIZABETH
ALDEN, WYATT ALLEN	11/24/2025	DOVER, NH	ALDEN, CHAD ROBERT	ALDEN, LUNA FAITH
MACAIONE, ELOISE KAYE	11/30/2025	DOVER, NH	MACAIONE, ANTHONY JAMES	MACAIONE, MORGAN LEE
CURRIE, MAVERICK JERROLD	12/17/2025	DOVER, NH	CURRIE, SEBASTIEN ALEXANDRE	CURRIE, LINDSAY FAYE

Total number of records 34

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGES FOR ANNUAL TOWN REPORT

01/01/2025 - 12/31/2025

-- ALTON --

Person A's Name And Residence	Person B's Name And Residence	Date of Marriage
BURNS JR, MARK CHRISTOPHER ALTON BAY, NH	GAYTAN NAVARRO, GABRIELLA ALTON BAY, NH	01/19/2025
WILDE, OWEN EDWIN ALTON BAY, NH	MCKONE, JAMIE LEE ALTON BAY, NH	04/24/2025
BAKER, LONDON JOHN ALTON, NH	BELGIN, RYAN MCKENNA ALTON, NH	05/22/2025
AGOSTO JR, DAVID JASON ALTON BAY, NH	CAFARELLA, DESIREE MARIE ALTON BAY, NH	05/27/2025
RAPP III, KENNETH JOSEPH ALTON BAY, NH	JACKSON, SAVANNAH RUTH ALTON BAY, NH	06/12/2025
BRENNAN, CAMERON DAVID ALTON, NH	FISHER, VICTORIA ANN ALTON, NH	06/14/2025
CLIFFORD, DYLAN ROBERT ALTON BAY, NH	BRAYSHAW, CASSIDY ARIN CONCORD, NH	06/14/2025
HORNYAK, RYAN NICHOLAS CIBOLO, TEXAS	DANEULT, MARIA SUZANNE ALTON, NH	06/17/2025
SHAFER, DAVID EDWARD ALTON, NH	HUYCK, TRACY KATHYRN ALTON, NH	07/11/2025
KIRKPATRICK, DANIEL WALTER ALTON, NH	DANEULT, JILL THERESA ALTON, NH	07/19/2025
STANTON, CHARLES NELSON ALTON, NH	SPINALE, ELIZABETH MARY MOULTONBOROUGH, NH	08/16/2025
PERRY, MICHAEL JOSEPH ALTON, NH	NOYES, ANNABELLE FAITH ALTON, NH	09/06/2025
NEWHOUSE, FRANK DAVID ALTON BAY, NH	CASSAUAUGH, CORRINE SUSAN ALTON BAY, NH	10/18/2025
AGERSEA, PAUL CLIFFORD ALTON, NH	COLLINS, CAROL ANNE ALTON, NH	11/02/2025
SRBEK, VALDIMIR STEPHEN ALTON BAY, NH	PISATURO, MARIA ANNA ALTON BAY, NH	11/05/2025

Total number of records 15



01/03/2026



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH FOR ANNUAL TOWN REPORT

01/01/2025 - 12/31/2025

--ALTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
JOYCE, SANDRA JEAN	01/09/2025	ALTON	DENAULT, EUGENE	BURRIS, DAISY
CALEY, LINDA E	01/10/2025	CONCORD	ENGLISH, LANSING	HUNTER, DOROTHY
NEWTON, REGINA CLAIRE	01/14/2025	WOLFEBORO	DALEY, FRANCIS	MURPHY, MARGARET
MORSE, ANN BEWLEY	01/19/2025	ALTON BAY	MILES, KARL	TOPPING, ELIZABETH
WATERMAN, JULIA ELLEN	01/20/2025	DOVER	HASTIE, DANA	HEBERT, ROSE
WATERMAN, ELEANOR MAY	01/23/2025	ALTON BAY	LAMPER, ROBERT	ELLIOTT, MARION
GLIDDEN, GERALD ALAN	01/30/2025	WOLFEBORO	GLIDDEN, AUGUSTUS	CLOUGH, MABEL
MOORE III, THOMAS LOUIS	02/04/2025	ROCHESTER	MOORE II, THOMAS	SENTE, MARGIT
BAIRSTOW, BRUCE H	02/10/2025	CONCORD	BAIRSTOW, BRUCE	WETZEL, CLAIRE
QUEVILLON, CONCETTA M	02/11/2025	ALTON	LORUSSO, SABATO	STAFFIERI, ANNA
SHIELDS, CHARLES M	02/13/2025	ALTON	SHIELDS, JOHN	MUTTART, ANNIE
SNELL, DARLENE A	02/19/2025	ALTON	DORE, DONALD	VARNEY, ESTELLA
RYAN JR, WILLIAM ANDREW	03/10/2025	ALTON	RYAN SR, WILLIAM	EATON, AGNUS
ARCHAMBAULT, GERARD FRANCOIS	03/15/2025	ALTON	ARCHAMBAULT, DORIS	TANQUAY, MARIE ANNE
TOUSSAINT, PAULA MARIE	03/17/2025	PORTSMOUTH	COURTEMANCHE, KENNETH	NICOLL, ELAINE
FOGG, RICHARD GEORGE	03/23/2025	ALTON	FOGG, GEORGE	LASKEY, SHIRLEY
FERBER, PETER WOODWARD	03/23/2025	ALTON	FERBER, HUBERT	WOODWARD, PATRICIA
BLANCHARD, ROSE R	03/27/2025	ALTON	COLOMBO, PETER	PELLIEANE, FRANCES
GIROUARD, DONNA MARIE	04/20/2025	ALTON BAY	NORTON, HERBERT	BARKER, DOROTHY
HALLSTROM, ELAINE HELEN	04/25/2025	CONCORD	GWARDYAK, STANLEY	WYSOCKI, IRENE
KIRKPATRICK, CAMERON	04/25/2025	CONCORD	KIRKPATRICK, GEORGE	PHILLIPS, BARBARA
SHELDON, BEVERLY ANN	05/04/2025	ALTON	SCHRIBER, ELMER	HOEFERMAN, BETTY
ABRAHAM, MARIANNE	05/05/2025	LEBANON	RYAN, JOHN	MCNALLY, MARGARET
JOHNSON, LINDA KILBURN	05/28/2025	LACONIA	KILBURN, FLOYD	GARDNER, RUTH
MELLON, JANNA LYNN	08/18/2025	EXETER	BLAKE, BRUCE	QUINN, DONNA
MACINNIS JR, NORMAN RALPH	08/19/2025	ALTON BAY	MACINNIS, NORMAN	CROCKER, MYRTLE
FRY, JUDITH ELLEN	08/28/2025	ALTON	MATSON, DONALD	PERKINS, SHIRLEY
JACKSON, MICHAEL CARL	07/14/2025	ALTON	JACKSON, JOSEPH	DAVIS, HELEN
MARRAFFA, EDWARD ROGER	07/28/2025	CONCORD	MARRAFFA, ROSARIO	JALBERT, THERESA
GASS, GEORGE KENNETH	07/27/2025	CONCORD	GASS, GEORGE	DURKEE, LOUISE
DAHLE, FRANCIS THOMAS	08/04/2025	NASHUA	DAHLE, FRANK	MANION, BRIDGET
WRIGHT, CHARLOTTE JUNE	08/04/2025	ALTON	HORNE, LLOYD	LITTLEFIELD, ELEANOR
LEVASSEUR JR, ROBERT V	08/04/2025	CONCORD	LEVASSEUR SR, ROBERT	DUVAL, MARIE
NADEAU, NORMAN R	08/13/2025	ALTON	NADEAU, RAYMOND	BARON, ORIZE
PLANTE, RICHARD ERNEST	08/17/2025	ALTON	PLANTE, GERARD	NOT KNOWN, MARIE

01/03/2026



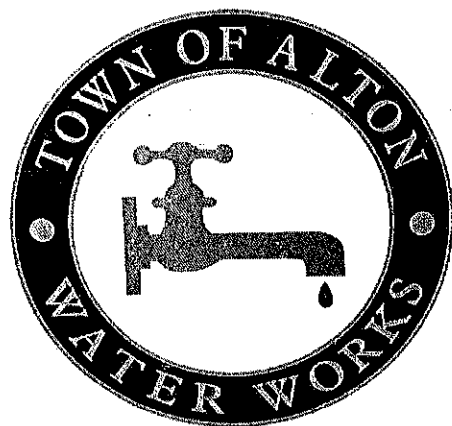
DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH FOR ANNUAL TOWN REPORT
01/01/2025 - 12/31/2025

--ALTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
SANDERS JR, JOHN H	08/24/2025	DOVER	SANDERS SR, JOHN	UNKNOWN, UNKNOWN
MCKENZIE JR, KENNETH RUSSELL	09/07/2025	CONCORD	MCKENZIE SR, KENNETH	RIEL, HELEN
PAULSON, NANCY HAMPTON	09/15/2025	ALTON	DAVIS, STANLEY	PORT, DOROTHY
BLOMERTH, SCOTT CHARLES	09/20/2025	GILFORD	BLOMERTH, FRANCIS	DAMON, GERTRUDE
BLOMERTH, ROBYN MARIE	09/20/2025	GILFORD	ZEC, THOMAS	MATSON, MAUREEN
CIAVOLA, ROBERT JOHN	09/24/2025	ALTON	CIAVOLA, JOHN	DELUCIA, RITA
MARSTON, VIRGINIA	09/27/2025	ALTON	LEWIS, LUCIEN	BROWN, IRENE
NESLUSAN, CHRISTOPHER EDWARD	11/09/2025	OSSIPEE	NESLUSAN, JOSEPH	KNUROWSKI, CAROL
SEWARD, MICHAEL PATRICK	11/09/2025	ALTON	SEWARD, THOMAS	WITTEN, CAROLE
FEGER, THERESA MARIE	11/25/2025	ALTON	HERNE, THOMAS	FOLTMANN, ANNA
WOOD, SUSAN MICAELA	12/03/2025	WOLFEBORO	STEWART, DAVID	SKRIEPIETZ, MARCELLA
EDWARDS, ELIZABETH ANNE	12/08/2025	ALTON	PYPER, JOHN	COOK, CAROLINE
DOWNING, CAROL LYNN	12/09/2025	PORTSMOUTH	DOWNING, PAUL	LEONARD, MARGARET
ANDERSEN, DEBORAH JANE	12/11/2025	ALTON	EASTON, HARRY	BEGGS, JANE
WEBB JR, JOHN OLIVER	12/12/2025	MADBURY	WEBB, JOHN	HEYLIGER, ANNE
FADLEY, DOANE JOSEPH	12/14/2025	ALTON	FADLEY, THOMAS	LAFOND, ELIZABETH
WHITE III, FREDERIC JOSEPH	12/31/2025	WOLFEBORO	WHITE JR, FREDERIC	LEBAN, EVELYN
MALO, BARBARA ALMA	12/31/2025	ALTON	BODETTE, RALPH	BROOKS, ALMA

Total number of records 53



Annual Report of the Alton Water Works Department

At the heart of the Town of Alton, the Water Works Department provides more than just a utility service, it delivers a vital resource that supports public health, fire protection, economic stability, and quality of life for our community. Every day, our mission is to ensure that residents and businesses receive safe, reliable, high-quality drinking water they can depend on.

Water is fundamental to everything we do. From meeting daily household needs to supporting emergency services, our system plays a critical role in keeping Alton running. The department remains committed to maintaining infrastructure that is dependable today while responsibly planning for future system needs.

Alton Water Works operates and maintains two pump stations, approximately 17 miles of water mains, 67 fire hydrants, and a 250,000-gallon water storage reservoir. Our team works year-round, often behind the scenes to perform routine maintenance, preventative care, and system monitoring to ensure every drop delivered meets all applicable safety and quality standards.

We continue to follow all regulatory requirements established by the U.S. Environmental Protection Agency and the New Hampshire Department of Environmental Services. Compliance, water quality, and system reliability remain top priorities, and our operators work diligently to uphold the highest standards in all aspects of system operation.

Throughout the year, the department focused on system improvements aimed at increasing efficiency and accuracy. More than 200 water meters equipped with advanced technology were installed across the system. These upgrades enhance meter reading efficiency, improve long-term accuracy, strengthen protection against

tampering, and streamline the billing process. We appreciate the cooperation of residents who accommodated scheduled appointments during this effort.

In addition to ongoing operational improvements, the department has been evaluating the long-term needs of the water system, with particular attention given to water storage and fire protection capabilities. Adequate storage is essential to maintaining sufficient fire flow and pressure during emergency events, especially during extended firefighting operations when demand is high and sustained. Water storage allows the system to deliver large volumes of water at required flow rates while maintaining pressure for both firefighting and essential domestic use.

Planning discussions have included the potential for a future water storage tank project to improve fire flow capacity, increase redundancy, and provide greater operational flexibility across the distribution system. Additional storage can reduce reliance on real-time pumping during emergencies, help stabilize system pressures, and improve overall resilience during power outages or equipment failures. These factors are critical to supporting effective fire suppression efforts and protecting life and property within the community.

The Water Works Department is supported by a dedicated team of three employees, two holding New Hampshire Grade 1 Treatment and Distribution licenses. They provide dependable service to approximately 670 water customers. All administrative, regulatory, reporting, and billing oversight responsibilities for the department are performed by the Water Works Superintendent, ensuring continuity, accountability, and streamlined operations.

As the year ends, I would like to extend my sincere appreciation to the Water Works staff for their continued dedication and professionalism. Their commitment, technical expertise, and strong work ethic are evident in the quality of service provided to the Town of Alton each day. The community can take pride in the work being done to protect and maintain this essential public service.

Respectfully submitted,

Courtney Mitchell
Water Works Superintendent

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$24,700.00
Utilities	\$76.00
Food/Prescriptions	\$59.42
Miscellaneous	\$1,500.00
Total	\$26,335.42

HEIDKE TRUST FUND ASSISTANCE

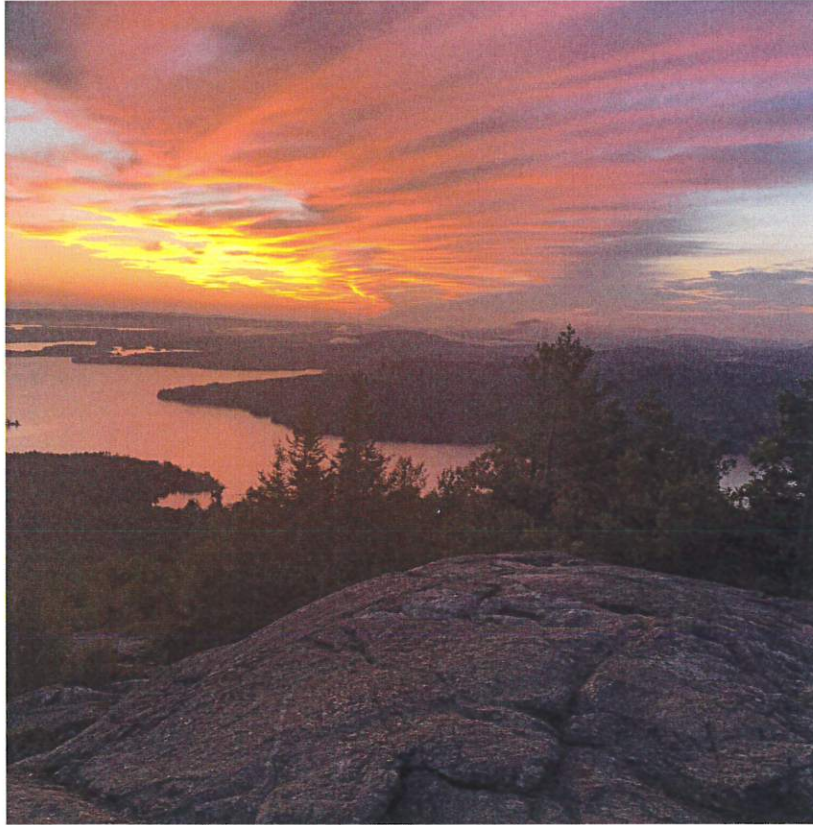
Caregivers	\$0
Prescriptions	\$0
Miscellaneous	\$0
TOTAL	\$0

Zoning Board of Adjustment Applications - 2025							
Case #	Map/Lot	Applicant	Type of Appl.	Date Rev'd	Granted	D e n i e d	Co m m e n t s
Withdraw Applications							
Z25-01	43/37	Susan Hungerford, Agent for Jonathan & Amanda Norton, Owners	Special Exception	12/10/2024	1/2/2025		
Z25-02	43/37	Susan Hungerford, Agent for Jonathan & Amanda Norton, Owners	Equitable Waiver	12/10/2024	1/2/2025		
Z25-03	7/4	Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce & Victoria Kennedy, Owners	Variance	12/12/2024	1/2/2025		
Revoke Applications							
Z25-04	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Betty Bell Revocable Living Trust, Betty Bell, Trustee	Variance	1/9/2025			Withdrawn 2/12/25
Z25-05	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Betty Bell Revocable Living Trust, Betty Bell, Trustee	Variance	1/9/2025			Withdrawn 2/12/25
Z25-06	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Betty Bell Revocable Living Trust, Betty Bell, Trustee	Variance	1/9/2025			Withdrawn 2/12/25
Z25-07	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Betty Bell Revocable Living Trust, Betty Bell, Trustee	Variance	1/9/2025			Withdrawn 2/12/25
Z25-08	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Betty Bell Revocable Living Trust, Betty Bell, Trustee	Equitable Waiver	1/9/2025			Withdrawn 2/12/25
March Applications							
Z25-09	34/33	David Parella, Agent for Alton Bay Christian Conference Center, Jonathon Tyman, Executive Director	Variance	2/4/2025	3/6/2025		
Z25-10	34/33	David Parella, Agent for Alton Bay Christian Conference Center, Jonathon Tyman, Executive Director	Variance	2/4/2025	3/6/2025		
Z25-11	34/33	David Parella, Agent for Alton Bay Christian Conference Center, Jonathon Tyman, Executive Director	Variance	2/4/2025	3/6/2025		

Z25-12	15/9-3-1	Changing Seasons Engineering PLLC, Stephanie Richard, Agent for Richard Lundy, Owner	Special Exception	2/5/2025		###	
Z25-13	26/4	Jeffrey Green, Agent for Buoky & Joey Holdings, LLC, Owners	Special Exception	2/6/2025	3/6/2025		
April Applications							
Z25-14	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce Campagna	Variance	2/24/2025	4/3/2025		
	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce Campagna	Variance	2/24/2025	4/3/2025		
	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce Campagna	Variance	2/24/2025	4/3/2025		
	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce Campagna	Variance	2/24/2025	4/3/2025		
	49/32	Prospect Mountain Survey, Paul Zuzgo, Agent for Bruce Campagna	Equitable Waiver	2/24/2025	4/3/2025		
Z25-15	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Special Exception	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	Variance	3/4/2025		#	
Z25-16	21/5	TMS Architects Interiors, Timothy Giguere, Agent for Frogwood, LLC, Brian Underwood, Manager	Special Exception	3/5/2025	4/3/2025		
	21/5	TMS Architects Interiors, Timothy Giguere, Agent for Frogwood, LLC, Brian Underwood, Manager	Special Exception	3/5/2025	4/3/2025		
Z25-17	4/13-0	TF Moran, Inc., Alan Roscoe, Agent for Treasure Coast SPF, LLC, Don Sorrentino, Owner	Special Exception	3/5/2025	5/1/2025		2

	4/13-0	TF Moran, Inc., Alan Roscoe, Agent for Treasure Coast SPE, LLC, Don Sorrentino, Owner	Variance	3/5/2025	5/1/2025	
Z25-18	16/18&20	Robert Miller, Esq. & Rick Chellman, PE, ILLS, Agents for Richard Casale Family 2005 Trust, Richard Casale, Trustee	Administrative Appeal	3/17/2025	6/5/2025	6/5/2025
Z25-19	41/31	Robert and Janet Broughton, Owners	Variance	3/31/2025		5/1/2025
Z25-20	27/4	Prospect Mountain Survey, Paul Zurgo, Agent for Paulette C Alden Brooks 1997 Trust, Paulette C Alden Brooks, Trustee	Variance/Eq Waiver			Withdrawn 6/5/2025 per Prospect Mtn
Z25-21	27/5	Prospect Mountain Survey, Paul Zurgo, Agent for Paulette C Alden Brooks 1997 Trust, Paulette C Alden Brooks, Trustee	Equitable Waiver			Withdrawn 6/5/2025 per Prospect Mtn
Z25-22	25/31	Jeremiah & Jillian Vandermut, Agents for Christine & Joseph Perella, Owners	Variance	4/16/2025	6/5/2025	
Z25-23	38/51-1-4	Varney Engineering, LLC, Agent for Roger & Catherine LaRochelle, Owners	Special Exception	5/8/2025	6/5/2025	
Z25-24	9/57	Steve Grant, Agent for the T & M Fitzgerald Family Rev Trust, Owners	Variance	5/8/2025	6/5/2025	
Z25-25	50/13	Berry Surveying & Engineering, Joseph Berry, Agent for Tyler & Douglas Ladebauche, Owners	Variance Special Exception	6/12/2025	7/10/2025	
Z25-26	50/1	Changing Seasons Engineering PLLC, Stephanie Richard, Agent for Jaimie Nyström, Owner	Special Exception	6/12/2025	6/12/2025	Withdrawn 6/25/2025 per Changing Seasons

Z25-27	74/37	Varney Engineering, LLC, Agent for William & Hillary Dooley, Owners	Variance	6/12/2025	7/10/2025	
Z25-28	27/4	Prospect Mountain Survey, Paul Zuzgo, Agent for Pauline C Alden Brooks 1997 Trust, Paulette C Alden Brooks, Trustee	Variance/Eq Waiver		7/10/2025	
August Applications						
Z25-29	35/34	Richard & Patricia Devanna	Variance	7/3/2025	8/7/2025	
Z25-30	22/25	Varney Engineering, LLC, Agent for Amy Leone & Jeffrey Larose, Owners	Variance	7/9/2025	8/7/2025	
Z25-31	50/1	Changing Seasons Engineering, Stephanie Richard, Agent for Jaime Nystrom, Owner	Variances	7/3/2025	8/7/2025	
September Applications						
Z25-32	9/33	Paul Monziona, Applicant	Administrative Appeal	7/17/2025	10/6/2025	
Z25-33	9/10	Apex Land Solutions, LLC Agent for Sandstreet Investments, LLC	Special Exception	8/7/2025	9/4/2025	
Z25-34	9/10-1	Apex Land Solutions, LLC Agent for Sandstreet Investments, LLC	Special Exception	8/7/2025	9/4/2025	
Z25-15R	6/1	Prospect Mountain Survey, Joshua Thibeault, Agent for Walter P Borowski Living Trust, Walter & Janice Borowski, Trustees	2nd Rehearing	8/7/2025	9/4/2025	
October Applications						
Z25-35	11/28-13	Varney Engineering, LLC, Agent for Thane LLC, Kristian Johnson, Manager	Special Exception	9/4/2025		#
Z25-36	15/9-3-1	Changing Seasons Engineering PLLC, Stephanie Richard, Agent for Richard Lumdy, Owner	Special Exception	9/4/2025	10/2/2025	
November Applications						
Z25-37	31/35	Christopher Dresscher, Esq., Agent for Robert Flannery & Alton Pittsburg, LLC, Owner	Administrative Appeal	9/17/2025		#
Z25-38	12/92	Jay & Julie Cleary, Owners	Special Exception	10/8/2025	11/6/2025	
December Applications						
Z25-39	12/14	Prospect Mountain Survey, Paul Zuzgo, Agent for Robert & Joanna Morehouse, Owners	Variance	11/6/2025	12/4/2025	
Z25-40	33/38	Prospect Mountain Survey, Paul Zuzgo, Agent for Timothy & Laura Barchard, Owners	variances	11/6/2025	12/4/2025	
Z25-35 REHEARING	11/28-13	Varney Engineering, LLC, Agent for Thane LLC, Kristian Johnson, Manager	Special Exception		12/4/2025	
Z25-36 REHEARING	15/9-3-1	Changing Seasons Engineering PLLC, Stephanie Richard, Agent for Richard Lumdy, Owner	Special Exception		10/4/2025	



TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2025

Alton Garden Club 2025 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club welcomes all area residents who share these interests.

Alton Garden Club's monthly meetings are held April through November with educational opportunities for members and guests. Our 2025 programs: Indigenous Foods and Plant Life, Blueberry Farming, Roses, Permaculture, Toxic Plants in New Hampshire, Vintage Container Gardening, and Terrariums. These programs were presented by our knowledgeable Alton Garden Club members as well as others with expertise on the topics. Members were given the opportunity to attend the University of New Hampshire Macfarlane Research Greenhouse Open House during an April field trip. Our annual Plant and Yard Sale held the first Saturday in June provided monies for the fifteen hundred dollar Doris Barnes Scholarship presented to a graduating Prospect Mountain High School student. During our November Annual Meeting we enjoyed each others' company while recapping the season's accomplishments and electing officers for 2026. Winter months are a time for planning the next season's programs and preparing the Alton Garden Club annual booklet for publication.

We are dedicated to the beautification of the Town of Alton. We plant and maintain the flower barrels at Alton Bay and on Main Street. Our volunteers tend to the many public gardens throughout our community: Alton Town Hall Gardens, Gilman Library, Ginny Douglas Park, the Bandstand Garden, New Riverside Cemetery Garden, Downing Triangle Garden, Monument Square and Railroad Square Park. During 2025 we expanded our perennial plantings at Railroad Square and added a layer of a natural mulch to finish the task. Alton Garden Club donated perennials and our labor to help make the Alton Central School outdoor classroom garden a reality. Each year we provide seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands for town buildings and Old Riverside Cemetery fencing.

Each year we show our dedication to the Town of Alton through donations to the Alton Food Pantry and Mrs. Santa Fund and through participation in community events: Alton Old Home Day Parade, Market on Main, Harvest Happening, Scarecrows in the Square and the Festival of Trees.

During 2025 we continued our outreach to the community through Baysider articles and website postings at Altongardenclub.com, but have also added a new Facebook page. As has always been the practice, our meetings are open to the public. Our membership remains strong and active.

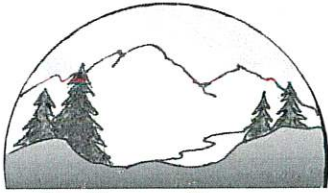
We look forward to our continued partnership with the Town of Alton and are grateful to be part of the beautiful Alton community.

The 2025 annual booklet was dedicated in memoriam of Hali Wilde and Myra Meier.

Respectfully submitted,

Peggy McKinney, President

2025 Annual Report (October 2024 to October 2025)



Belknap Range Conservation Coalition

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include the Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association (BCSA); Belknap Range Trail Tenders (BRATTs); Gilmanton Land Trust (GLT); New England Forestry Foundation (NEFF) and the Belknap County Conservation District (BCCD). The town of Barnstead has also supported BRCC with a membership.



Belknap Range from Wolfeboro courtesy of John Gisis

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate

cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission. The Belknap Range Trail Tenders (BRATTs) is a member organization. This year they had 27 volunteers that spent 7 workdays on Lockes Hill, the Brook Trail on Gunstock and the Round Pond Trail.

At our October Annual Meeting, Lisa Morin, Dan Tinkham and Don Watson were reappointed to the Board of Directors, all for 3-year terms. Also at the Annual Meeting, the current officers: Russ Wilder, Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The July meeting was held in person at Russ Wilder's home in West Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in land conservation projects.

In April, members attended the Annual Saving Special Places Conference at the Grappone Center in Concord. Also in April, members participated in the Forest Society's Mount Major Earth Day cleanup. Members routinely attend workshops and meetings held by the NH Land Trust Coalition.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-8171 | www.lakesrpc.nh.gov

FY25 Annual Report

Town of Alton

The Lakes Region Planning Commission (LRPC) is a voluntary association of 31 communities that span across the counties of Belknap, Carroll, Grafton, and Merrimack, and is enabled under RSA 36:45. The LRPC acts as an essential conduit for federal funding for many programs including Watershed Management, Transportation, Hazard Mitigation, Brownfields, CDBG, and Household Hazardous Waste. The LRPC employs highly trained professional staff to provide a wide variety of cost-saving local services as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with municipally appointed Commissioners, governs the LRPC. Operations are overseen by the Executive Director.

The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Environmental Planning such as Watershed Management, Household Hazardous Waste, and Brownfields.
- Economic development assistance including CDBG and NBRC.
- Technical assistance with Master Plans, Circuit Rider assistance, Capital Improvement Plans, Hazard Mitigation Plans, Developments of Regional Impact, and Zoning & Site Plan Regulations.
- Transportation planning includes Ten Year Plan project inclusion, Scenic Byways Planning, Corridor Management, Transportation Alternatives Program and Congestion Mitigation Air Quality grant funding.

The following are highlights of the FY25 services provided and available to your municipality. For our full FY25 Annual Report, including regional services, please visit the *About LRPC* page on our website at <https://lakesrpc.nh.gov>.

Brownfields	<ul style="list-style-type: none"> • LRPC provides Brownfields Assessment and Reuse Planning funding for priority redevelopment sites, as well as assistance for municipal Clean-up Grants.
Culverts & Closed Drainage Systems (CCDS)	<ul style="list-style-type: none"> • LRPC provides fee-based inventory and analysis of municipal culvert and closed drainage systems to help with municipal asset management and capital funds planning. • A scope of work and pricing for the summer 2026 culvert assessment projects is currently being evaluated by the town.
Developments of Regional Impact (DRI)	<ul style="list-style-type: none"> • Per RSA 36:56, LRPC reviews Developments of Regional Impact as determined by local land use boards. • In accordance with NH RSA 36:54, the LRPC conducted one DRI review as requested by the Town of Alton concerning the following: <p style="margin-left: 40px;">Applicant: The Lakes Hospitality Group Project: Subdivision at Cherry Valley Road</p>
Economic Development & Housing	<ul style="list-style-type: none"> • LRPC assists communities with Housing Opportunity Program grant activities such as Housing Master Plan Chapters, Accessory Dwelling Units Ordinances, and Tax Increment Financing districts. • LRPC provides regional support for the Northern Border Regional Commission grants. • The 2023 Housing Needs assessment is complete with an update on the way. Visit our website to access a copy and understand your community's needs. • LRPC provides regional support for Community Development Block Grants.
General & Technical Assistance including Circuit Riding, Master Plan, Ordinance and Regulations	<ul style="list-style-type: none"> • A public request regarding a turning lane on Route 11A in Alton was addressed and resolved. Planning Board minutes were reviewed in preparation for a potential Development of Regional Impact. • LRPC works with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. • As a member of the LRPC, Town Officials are encouraged to contact us regarding our services or any other regional planning related issues. • Land Use Board members are encouraged to reach out with technical or process related questions. • Fee-based services provided include Master Plan Chapter updates, Capital Improvements Plan Assistance, Ordinance drafting, and Site Plan & Subdivision Regulations development.
GIS Mapping	<ul style="list-style-type: none"> • LRPC is a great resource for land use planning maps. LRPC provides both digital and large-scale hard copy zoning, town road, natural resource or community facility maps.
Homeland Security and Emergency Management	<ul style="list-style-type: none"> • LRPC provides consulting services for HSEM Hazard Mitigation Plan grants, including Plan audit, update, and community outreach.

(HSEM)/Hazard Mitigation Plan (HMP)	
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> • Correspondence with Alton officials addressed ongoing management of the Lakes Region HHW Product Facility. A meeting with Alton DPW personnel discussed participation as a host site, with outreach materials provided. Support was given for Alton's participation in the regional collection and for disposal of extra manifested waste from the transfer station. A site visit was also conducted with Tradebe and the Alton Site Coordinator. • LRPC coordinated our 39th annual HHW collection event in the Summer & Fall of 2025. This event was widely promoted to reach the maximum number of households to provide a safe disposal option for residents in our participating communities. • Alton Household Participation (among all collection sites): 129 • Thank you to the Town of Alton and the Alton Transfer Station for serving as one of our regional collection sites. A total of 127 vehicles from our participating communities dropped off items at this location. • <i>Please visit our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> • Coordinated the purchase and distribution of 340 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$113.00 per book/e-book and \$198.00 per book with supplemental e-book for a total regional savings of \$40,375.00.
Road Surface Management System (RSMS)	<ul style="list-style-type: none"> • LRPC offers fee-based inventory and analysis of municipal road surface systems to support asset management and capital planning efforts.
Solid Waste Management	<ul style="list-style-type: none"> • LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Transportation Planning	<ul style="list-style-type: none"> • LRPC is the regional contact for: <ul style="list-style-type: none"> ○ Municipal submissions of projects to the State's Ten-Year Transportation Plan (TYP), as well as host of the Transportation Advisory Committee (TAC). As a member of the LRPC, Town Officials are encouraged to contact us regarding their TAC appointee. ○ The allocation of federal highway funding, including Transportation Alternatives Program (TAP), Congestion Mitigation Air Quality (CMAQ) grants. ○ Other NHDOT programs such as Highway Safety Improvement (HSIP), Scenic Byways, and Complete Streets. • LRPC staff conducted traffic counts at four locations within Alton as requested by the municipality or by the NH Department of Transportation.
Watershed Management Planning	<ul style="list-style-type: none"> • LRPC provides community assistance with both NHDES 604b Watershed Assistance Grants, and 319 Infrastructure Grants.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Alton representatives to the LRPC during FY25 were:

Commissioner	Term Expiration
Vacant	

TAC Member	Term Expiration
Vacant	

Alternate	Term Expiration
Vacant	

TAC Alternate	Term Expiration
Vacant	

Respectfully submitted,

Shanna B. Saunders

Executive Director

Alton NH Swap Shop Report for 2025

In February of 2024 the Alton BOS was approached with the request to reopen the town Swap Shop. Some research of NH Swap Shops was presented to show the need for such a facility and a plan was presented to help re-open it as the old one had been closed due to Covid. Richard Shea, one of the Selectmen, volunteered to look into it. Mr. Shea then did his own research and approached the Board again in the summer with his findings. Forward progress continued with a 5 person Committee, Mr. Shea as director. The BOS determined that the insurance company PRIMEX would insure it and a location was selected at the Recycle Center that was away from congestion. In the meantime Mains Electric of Alton, offered to put in electricity to the building helping to make this effort possible.

Progress continued in November of 2024 when the DPW created a road to the new area, flattened and graded the location and placed a 9' by 40' Conex (Shipping Container). After determine that the new Swap Shop could be made safe by structuring its operation and restricting what could be donated they designated \$4000, in March of 2025 for its completion .

In the meantime a training class was provided for future volunteers. About 20 townspeople attended and signed permission slips provided by the town that allowed them to volunteer. The information given at the training was based on the instruction book from Lee NH as they run a very successful shop. The Committee, and the information obtained at that meeting, determined the hours of operation....9-12 everyday the Recycle Center was open (Friday-Monday) and that a minimum of 2 volunteers would be available each 3 hour shift. A program was set up, on line, so people could pick the hours they worked. Other work on the building continued with much of the labor volunteered.

The Alton Swap Shop opened on May 30th 2025

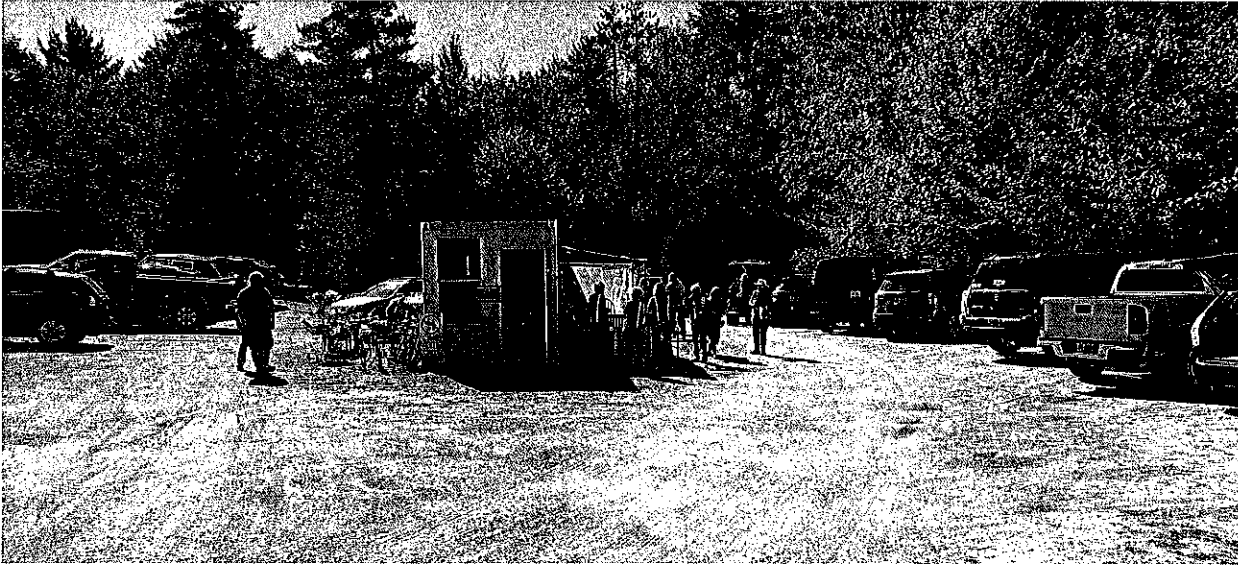
Immediately, it became clear that 2 volunteers were not enough to handle the volume of donated items, man the " intake table" and direct traffic. At first it was a stretch to make sure there were enough volunteers as 3-4 were needed meaning 12 up to 16 on a weekend but over the summer more and more townspeople came forward to help. By the end of the season, October, 12th, over 30 volunteers volunteered often with even more occasionally.

There were quite a few differences with this Swap Shop and the "Old" one: 1. the new location made the traffic pattern safer. 2. the many rules as to what could be donated and that everything taken was to be taken at "there own risk". 3. Volunteers would place the items in specific locations such as " Sports" "Decorations" "Kitchen" etc. 4. all items were to be inspected at the " intake table" before placed in the shop 5. Many more volunteers were needed for to keep the shop safe and organized

As to the success of the shop...The amount of items that came in went out was amazing! There was no way it could be determined how much was actually recycled but there were days when the shop would be full and the next day it would all be gone, only to fill up again. Nore was it possible to figure out how many hours were donated as those scheduled would show up and others would come to help with the 11:00 rush. (usually the busiest time) There were well over 1,000 hours given to maintain the shop.

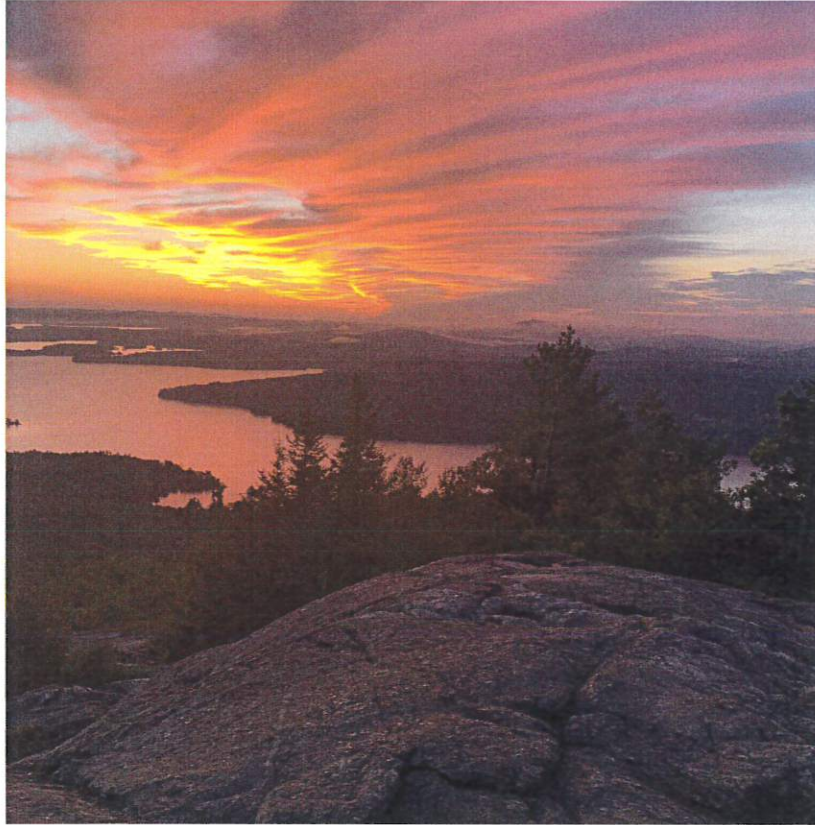
Seeing the happy faces on those donating and shopping as well as the willingness of volunteers to help made for a wonderful experience. Children donated one of their toys and then went shopping.

Grandmothers helped themselves to toys and crafts for visiting grandchildren. Weddings were equipped with tea services and florists took vases. Treasures were given and taken. The shop closed



for the season on the 12th of October having served the community for 74 days.
Looking forward to next year.

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TOWN OF ALTON
WARRANT
&
BUDGET
2025

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 4, 2025
PROSPECT MOUNTAIN HIGH SCHOOL**

Town Moderator, Gene Young, welcomed 33 voters to the 2025 Deliberative Session at 6:04 pm.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Moderator Young reminded everyone voting to make sure they had a voters card. He stated, "Copies of the warrant and Moderator's Rules are available in the back of the room." He added that he would not be reading the rules since they are the same rules that have been followed for a number of years. He asked for any questions, hearing none he moved on to Introduction of the head table.

Board of Selectmen:

Paul LaRochelle, Chairman
Nick Buonopane, Vice Chairman
Andrew Morse
Richard Shea
Drew Carter

Ryan Heath, Town Administrator
Stephen Whitley, Town Attorney
Laura Parker, Finance Manager

Budget Committee:

Elizabeth Varney, Vice Chairman
Priscilla Terry, Member
Greg Fuller, Member
Hal Shurtleff, Member
Christi Wood, Member

Jennifer Collins, Town Clerk
Carol Long, Recording Secretary

Supervisors of the Checklist:

Valerie Tarbell
Raymond Johnson
Lisa Keller

Paul LaRochelle read the Selectmen's Report of 2024.

Moderator Young explained in Alton the Town Meeting is a two-step process. The first step is the Deliberative Session and the second is the Election on Tuesday, March 11th at Prospect Mountain High School between 7:00 am and 7:00 pm. Voting at the election will decide the Town and School District warrant articles as well as electing the Town and School officials. The warrant article language will be decided upon at this Deliberative Session. Each article will be moved, seconded and read out in full. An official will comment on and offer an explanation on each item. The floor is then open for comments and questions. If the wording of the warrant article remains unchanged, that warrant articles language is placed on the ballot and no vote will be required. If there is a vote

to amend an article the successfully amended article will be placed on the ballot. This requires a simple majority vote. Any article can be restricted for reconsideration once it has been considered.

Moderator Young asked if there were any questions regarding the rules and procedures. Seeing none he read the 2025 Warrant as follows: You are hereby notified to meet at the Prospect Mountain High School, 242 Suncook Valley Road, on Tuesday the fourth (4th) of February in the year Two Thousand and Twenty Five, beginning at six o'clock (6:00) in the evening, for the purpose of deliberating upon the following warrant articles and further notified to meet for the Town Elections to approve the Warrant Articles by ballot vote on March 11, 2025 at Prospect Mountain High School 242 Suncook Valley Road from 7:00 am to 7:00 pm.

Moderator Young stated Article #1-7 cannot be amended due to their technical nature.

Article #8: Benefit Pay Capital Reserve Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required.) (The estimated tax impact is \$.02)

Paul LaRochelle moved Article 8, seconded by Drew Carter.

Paul LaRochelle stated the funds will be added to the existing capital reserve to pay for the accrued benefits owed to employees leaving employment with the town, consistent with the conditions laid out in the employee manual. The fund currently has a balance of \$44,171.78.

No further discussion.

Paul LaRochelle made a motion to restrict reconsideration of Article 8, seconded by Drew Carter. The motion passed with a favorable vote and will go to the official ballot as written.

Article #9: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,407,350.00. Should this article be defeated, the Default Budget shall be \$9,729,012.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. The operating budget appropriation shall be partially offset by \$531,303.00 of FEMA reimbursements received by the Town; this reimbursement does not apply to the Default Budget. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$4.41)

Greg Fuller moved Article 9, seconded by Elizabeth Varney.

Cydney Shapleigh stated that according to her calculations, if everything passes tonight, the tax impact would be \$5.70. She asked if the Town agrees with her calculations, which there was no response.

Cydney Shapleigh asked, "how much was taken from the fund reserve to offset taxes this year?"

Ryan Heath, Town Administrator, responded the Board chose to use \$531,303 of unanticipated income to offset the operating budget instead of buying down the tax rate.

Cydney Shapleigh asked what the current fund balance is.

Ryan Heath answered \$4.6 million.

Cydney Shapleigh asked what is the maximum required by the State.

Ryan Heath answered there is no requirement. However, the State's suggested maximum is 17% which would be \$5.5 million. The State recommends carrying 10-12% and not to go lower than 5% which is \$1.6 million. 10% would be \$3.2 million. The \$4.6 million includes the \$531,303 of unanticipated revenue we plan on using.

Cydney Shapleigh stated again we are looking at \$5.70 per 1,000 if everything passes. What would that make our tax rate?

Ryan Heath responded that a lot more goes into the tax rate such as anticipated revenues, education and county tax so he cannot say what the tax rate will be.

Cydney Shapleigh asked what the current Town portion of the rate is.

Paul LaRoche answered \$3.70.

Cydney Shapleigh stated it would be over \$9.00.

No further discussion.

Article #10: Water Works Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$541,430.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$538,474.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$0)

Greg Fuller moved Article 10, seconded by Christi Wood.

No further discussion.

Elizabeth Varney made a motion to restrict reconsideration of Article 10, seconded by Christi Wood.

Paul LaRochelle made an amendment motion to restrict reconsideration of Article 9 and Article 10, seconded by Drew Carter. Elizabeth Varney and Christi Wood were in favor of the amendment. The motion passed with a favorable vote. Articles 9 and 10 will go to the official ballot as written.

Article #11: Capital Reserve Fund Appropriations

To see if the Town will vote to raise and appropriate the sum of \$181,500.00 to be added to the following capital reserve funds previously established:

Police Building Expansion CRF	\$10,000.00
Rock and Asphalt Crushing CRF	\$12,000.00
Building Department Vehicle CRF	\$3,500.00
Assessing Department Vehicle CRF	\$3,500.00
Highway Sand Shed CRF	\$10,000.00
Sidewalk CRF	\$15,000.00
Senior Center Building CRF	\$20,000.00
Town Owned Parking Area CRF	\$20,000.00
Environmental CRF	\$20,000.00
Transfer Station Building & Site Improvements CRF	\$20,000.00
Jones Field CRF	\$12,500.00
Milfoil Treatment Program CRF	\$10,000.00
Alton Bay Community Center CRF	\$20,000.00
Water Bandstand CRF	\$5,000.00

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required). (The estimated tax impact is \$.08)

Paul LaRochelle moved Article 11, seconded by Drew Carter.

Paul LaRochelle asked if the people wanted him to read the current fund balances in gray, nobody came forward. He stated that these articles were combined to reduce the total number of articles.

No further discussion.

Paul LaRochelle made a motion to restrict reconsideration of Article 11, seconded by Drew Carter. The motion passed with a favorable vote and will go to the official ballot as written.

Article #12: Fire Department Equipment Capital Reserve

To see if the Town will vote to raise and appropriate \$300,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.13)

Andrew Morse moved Article 12, seconded by Nick Buonopane.

Andrew Morse stated this money will be used to continue the current capital improvement plan. The funds are needed to repair and replace all the apparatus and equipment used by the Fire Department. The fund currently has a balance of \$1,715,380.82.

No further discussion.

Andrew Morse made a motion to restrict reconsideration of Article 12, seconded by Nick Buonopane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #13: Fire Stations Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2005. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.13)

Richard Shea moved Article 13, seconded by Nick Buonopane.

Richard Shea stated this capital reserve fund was established to add funds for future improvements and repairs to the Fire Department. The fund currently has a balance of \$343,723.08.

Ruth Larson asked where the numbers in this article come from.

Paul LaRoche responded that the numbers come from the Capital Improvement Plan which identifies what is needed for each department.

Cydney Shapleigh voiced concerns with capital reserve fund name discrepancy between the CRF worksheet and the warrant article. She stated this has been an issue in the past.

Ryan Heath responded that according to the DRA this is the correct name for this fund.

No further discussion.

Richard Shea made a motion to restrict reconsideration of Article 13, seconded by Nick Buonopane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #14: Fire Department Additional Personnel

To see if the Town will vote to raise and appropriate the sum of \$318,000.00 for the purpose of hiring four (4) additional full-time firefighter/EMS providers. These funds will cover the balance of the current years' worth of wages and benefits for the four (4) full-time positions. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.14)

Nick Buonopane moved Article 14, seconded by Richard Shea.

Nick Buonopane stated this increased staffing capacity primarily ensures the safety of both firefighters and civilians by allowing for more effective and efficient operations in emergency situations; including faster response times, increased EMS services, better fire suppression capabilities, improved search and rescue efforts, and a reduced risk of firefighter injuries. This will also assist in the reduction of overtime hours and funding, help reduce mutual requests into Alton, all while minimizing property damage and potential casualties due to understaffing. Essentially, a higher staffing level translates to a greater ability to handle complex fire and EMS scenarios with adequate personnel to perform critical tasks simultaneously.

Kelly Sullivan spoke in support of the Fire Department and stated they are in desperate need of staffing.

No further discussion.

Nick Buonopane made a motion to restrict reconsideration of Article 14, seconded by Richard Shea. The motion passed with a favorable vote and will go to the official ballot as written.

Article #15: Highway Building Improvements/Repairs Capital Reserve Fund To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.02)

Andrew Morse moved Article 15, seconded by Nick Buonopane.

Andrew Morse stated this capital reserve fund was established to add funds for future improvements and repairs to the highway garage. The fund currently has a balance of \$89,980.16.

No further discussion.

Andrew Morse made a motion to restrict reconsideration of Article 15, seconded by Nick Buonopane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #16: Bridge Replacement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$0.07)

Paul LaRochelle moved Article 16, seconded by Drew Carter.

Paul LaRochelle stated this capital reserve fund was established to assist with the cost of repair/replacement of town owned bridges. Currently the bridge in need of immediate attention is

the north side Roberts Cove Road bridge #193/289. The estimate to replace the bridge is \$350,000.00. The fund currently has a balance of \$175,339.30.

No further discussion.

Paul LaRochelle made a motion to restrict reconsideration of Article 16, seconded by Drew Carter. The motion passed with a favorable vote and will go to the official ballot as written.

Article #17: Highway Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.07)

Nick Buonopane moved Article 17, seconded by Richard Shea.

Nick Buonopane stated these funds will be used for the replacement of front-line fleet vehicles and equipment as outlined in the 2025 CIP plan. The fund currently has a balance of \$133,819.16.

No further discussion.

Nick Buonopane made a motion to restrict reconsideration of Article 17, seconded by Richard Shea. The motion passed with a favorable vote and will go to the official ballot as written.

Article #18: Retaining Wall Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.03)

Andrew Morse moved Article 18, seconded by Drew Carter.

Andrew Morse stated the retaining rock wall from the public boat docks to the swim area needs extensive repair. The retaining wall is deteriorating at the water level due to age and wave action. The walls flanking the boat ramp also need to be stabilized and repaired. The town has repaired portions of the wall over the last few years, but a lot more work will need to be done. The cost of the repairs was approximately \$90,000. As time goes on the repair costs are increasing. The fund currently has a balance of \$78,584.39.

Desmond Douglas asked what kind of retaining wall will we have.

Paul LaRochelle responded that we will be repairing what is there and using the same material as the existing retaining wall.

No further discussion.

Andrew Morse made a motion to restrict reconsideration of Article 18, seconded by Drew Carter. The motion passed with a favorable vote and will go to the official ballot as written.

Article #19: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$45,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.02)

Richard Shea moved Article 19, seconded by Nick Buonopane.

Richard Shea stated the funds would be used to purchase replacement vehicles and equipment when needed for the Grounds and Maintenance Department, which maintains thirty-eight town properties. This department performs general maintenance of town properties and buildings, plowing, mowing, trash removal at all town buildings and public parks, turf management and custodial care of town buildings. The fund currently has a balance of \$34,121.48.

No further discussion.

Richard Shea made a motion to restrict reconsideration of Article 19, seconded by Nick Buonopane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #20: Town Hall Building Improvement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.01)

Paul LaRochelle moved Article 20, seconded by Andrew Morse.

Paul LaRochelle stated these funds will be added to the Capital Reserve fund for future improvements to the Town Hall Building; such as mechanical upgrades, interior improvements, and exterior enhancements or improvements. This year we are continuing with the painting and repairs to the first-floor offices, the repairs and shelving in the Heidke Room and the completion of the elevator shaft and landings. Projects for future consideration are the remodeling of the employee kitchen and break area, a bathroom in the second-floor meeting room, and the reclaiming of the stage area. The fund currently has a balance of \$33,169.06.

No further discussion.

Paul LaRochelle made a motion to restrict reconsideration of Article 20, seconded by Andrew Morse. The motion passed with a favorable vote and will go to the official ballot as written.

Article #21: Town Hall Part-time Personnel

To see if the Town will vote to raise and appropriate the sum of \$28,600.00 for the purpose of hiring one part-time assistant in the Town Clerk's office and one part-time assistant in the Building Department to help with the current workload and cover leave time for the balance of the current year. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.01)

Drew Carter moved Article 21, seconded by Paul LaRochelle.

Drew Carter stated this article would fund a part-time person in the clerk's office and a separate part-time person in the building office for approximately 10 hours a week to help with the increased workload and leave time coverage for other employees.

No further discussion.

Drew Carter made a motion to restrict reconsideration of Article 21, seconded by Paul LaRochelle. The motion passed with a favorable vote and will go to the official ballot as written.

Article #22: New Riverside Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.02)

Andrew Morse moved Article 22, seconded by Nick Buonopane.

Andrew Morse stated this fund is used for the expansion and maintenance of the New Riverside Cemetery, located on Suncook Valley Highway. The expansion will include additional burial lots, and columbarium relocation and expansion. This will also include future expansion of the maintenance facilities at the cemetery. The fund currently has a balance of \$75,861.74.

No further discussion.

Andrew Morse made a motion to restrict reconsideration of Article 22, seconded by Nick Buonopane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #23: Highway Reconstruction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$205,233.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is \$.56)

Paul LaRochelle moved Article 23, seconded by Richard Shea.

Paul LaRochelle stated this capital reserve fund was established to continue the pavement preservation and road rehabilitation practice, which aligns with our Road Surface Management System and manages costs to the town by performing these practices. The fund currently has a balance of \$115,532.33.

Ruth Larson asked if the highway block grant is from the federal or state government and is it already received or anticipated.

Paul LaRochelle responded it is anticipated and then deferred to the DPW Director, Seth Garland.

Seth Garland stated the block grant is anticipated funds coming from toll booths and registration costs from the State.

No further discussion.

Paul LaRochelle made a motion to restrict reconsideration of Article 23, seconded by Richard Shea. The motion passed with a favorable vote and will go to the official ballot as written.

Article #24: IT Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.02)

Drew Carter moved Article 24, seconded by Paul LaRochelle.

Drew Carter stated this capital reserve fund was established to fund large-scale IT hardware and software needs and emergencies over time. Thereby reducing any significant impact they would have on the annual budget. The fund currently has a balance of \$37,068.95.

No further discussion.

Drew Carter made a motion to restrict reconsideration of Article 24, seconded by Paul LaRochelle. The motion passed with a favorable vote and will go to the official ballot as written.

Article #25: Solar Exemption

To see if the Town will vote to amend pursuant to RSA 72:27-a the Solar Exemption adopted at the 1985 annual meeting to read as follows: "The Solar Exemption shall be equal to 100% of the Assessed Value of the installed solar energy system. The Solar Exemption shall apply to the Solar energy system owned by the applicant and shall not apply to rented or leased equipment nor on property not owned by the applicant." Recommended by the Board of Selectmen (5-0). (Majority vote required)

Nick Buonopane moved Article 25, seconded by Drew Carter.

Nick Buonopane stated the current solar exemption applies to 50% of the purchase cost and labor to install solar equipment, with no express disallowance for non-owned (leased/rented) equipment. Because the assessment of this equipment rarely equals the actual costs, even at half the cost, many qualified applicants receive an exemption that exceeds the assessment amount of their equipment, which was never the intention of the solar exemption. The intention is to incentivize solar electrical generation at a residential scale by providing an exemption that prevents the applicant from paying more taxes than they would without the solar equipment. Since the state mandates the valuation of real estate, which includes installed solar electrical generation equipment, the Assessing Office is obligated to list this equipment, and the Building Department is obligated to regulate this equipment through the building permit process. Therefore, it is not a recommended practice to not assess solar electrical generation equipment. The exemption is provided to property owners on solar electrical generation equipment that they purchase and own. There are circumstances where the equipment is owned by someone other than the property owner and the owner pays a rental fee. This exemption is not intended to cover leaseholds or rental fees.

No further discussion.

Nick Buonopane made a motion to restrict reconsideration of Article 25, seconded by Drew Carter. The motion passed with a favorable vote and will go to the official ballot as written.

Article #26: Police Department Equipment Capital Reserve Fund

To see if the Town will vote to establish a Police Department Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, repairing, and replacing police equipment; and to raise and appropriate \$30,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is \$.01)

N. Buonopane moved Article 26, seconded by R. Shea.

N. Buonopane stated this capital reserve is being established to raise funds for future Police Department equipment needs. This would include the purchasing, repairing, and replacing of items such as body worn cameras and the cloud storage costs associated with storing the footage.

No further discussion.

N. Buonopane made a motion to restrict reconsideration of Article 26, seconded by R. Shea. The motion passed with a favorable vote and will go to the official ballot as written.

Article #27: Nonprofits

To see if the Town will vote to raise and appropriate the sum of \$64,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

Alton Community Services	\$15,000.00
American Red Cross	\$2,000.00
Caregivers of Southern Carroll County & Vicinity, Inc.	\$2,000.00
Granite VNA & Hospice	\$12,000.00
Community Action Program (CAP)	\$10,000.00

Court Appointed Special Advocates (CASA)	\$500.00
Lakes Region Mental Health Center fka Genesis	\$15,750.00
Life Ministries, Inc.	\$3,000.00
New Beginnings	\$1,575.00
Waypoint fka Child and Family Services	\$2,500.00

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1).
(Majority vote required) (The estimated tax impact is \$.03)

Paul LaRochelle moved Article 27, seconded by Nick Buonopane.

Peter Bolster stated Alton Family Services was formed twenty-five years ago and is run completely by 50-60 volunteers. They serve approximately 100 families per week and is available to anyone in Alton. They provide aide beyond food such as fuel and rental assistance. Looking to expand assistance in helping people maintain homes.

Desmond Douglas asked how the nonprofits are selected to be listed on the warrant article.

Paul LaRochelle responded that agencies request funding, and the Selectmen review the requests.

Desmond Douglas asked to have the list broken down into separate articles so that they all don't get voted down because the people have an issue with a few of them.

Peter Bolster added that the requests from the agencies itemize what services they are currently providing to the residents of Alton. The donation is basically a reimbursement for the services they provide to the town.

Cydney Shapleigh stated that she supports every nonprofit organization on this list and that every one of them make a difference in our town.

No further discussion.

Paul LaRochelle made a motion to restrict reconsideration of Article 27, seconded by Nick Buonopane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #28: Welcome to Alton Sign

To see if the Town will authorize the sum of \$10,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed at the appropriate area near the Alton Rotary (Circle). This is a petition article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)

Drew Carter moved Article 28, seconded by Andrew Morse.

Carol Diveny spoke on behalf of Ruth Arsenault who was unable to attend the meeting. She explained that this petition was started by a group of citizens who wanted to see a "Welcome to Alton" sign at the entrance to the town by the traffic circle. The vision for the sign is one that represents classic down home simplicity, that embodies the culture of honest, uncomplicated

living while creating a sense of community pride. The timing on the welcome sign couldn't be more appropriate as the town begins to act on various recommendations of the 2023 Master Plan.

Jill Houser spoke about the group potentially raising private donations to help with the cost of the sign.

Jill Houser proposed the following amendment: To see if the Town will authorize the sum of \$10,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed at the appropriate area near the Alton Rotary (Circle). Choices of the sign's size and style will be presented for a public hearing & selection prior to a final decision by the Board of Selectmen. This is a petition article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required). Robyn Mastellar seconded the amendment.

Hunter Taylor stated the people of Alton are not grandiose folk and he hopes that the sign represents who we are.

Robin Lane-Douglas asked where the appropriate area would be to place the sign since the State of NH owns the traffic circle.

Paul LaRoche responded that the state is going to allow us to put this sign up anywhere in the circle. The exact location would be a good question for the public hearing.

Moderator Young put the amendment to vote, with a show of cards, the amendment to Article 28 passed with a favorable vote.

Greg Fuller questioned what impact privately raising money will have on the \$10,000 raised in this article.

Ryan Heath responded that this petition article is to raise and appropriate \$10,000 no matter what was already raised.

Greg Fuller stated there is no one here assigned to expend the funds. Should the Selectmen be able to expend?

Attorney Whitley stated the town can expend the \$10,000 the way the amendment is crafted.

Peter Bolster stated that the town has done this in the past with the Pearson Community Center where private donations helped offset the cost.

Drew Carter made a motion to restrict reconsideration of Article 28, seconded by Andrew Morse. The motion passed with a favorable vote and will go to the official ballot as amended.

Article #29: Permanent & Total Disabled Veterans Property Tax Credit

To see if the Town will vote pursuant to RSA 72:35, 1-a, to increase the 100% Permanent and Total (P&T) Disabled Veterans property Tax credit from \$1,400 annually to \$3,500. The State of NH has already approved an increase to \$4,000, we are asking for \$3,500. It is now up to the individual towns. **This is a petition article. (Majority vote required)**

Nick Buonopane moved Article 29, seconded by Drew Carter.

Harold Shurtleff asked how many 100% permanent and total disabled veterans in Alton.

Ryan Heath responded that he's not sure. However, the Assessing Office has that information.

Nick Buonopane made a motion to restrict reconsideration of Article 29, seconded by Drew Carter. The motion passed with a favorable vote and will go to the official ballot as written.

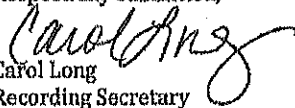
Article 30: Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

No reports or concerns brought forward.

Moderator Young adjourned the meeting at 7:27 pm.

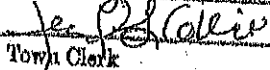
Respectfully submitted,


Carol Long
Recording Secretary



A True Copy Attest:

Date AUGUST 27, 2025 Alton, NH


Town Clerk

782 Town Ballots Cast
781 School Ballots Cast

Official Annual Town Election Tally Report



Tuesday, March 11, 2025, Alton, NH
This report was created on Tuesday, March 11, 2025, 8:26:06 PM EDT.

Certification Signatures: We, the undersigned, do hereby certify the election was conducted in accordance with the laws of the state.

x *Jeri P. Collier*

x *[Signature]*

x *[Signature]*

Ballot Counts	
Hand Marked	1,560
Sheet 1	1,560
Sheet 2	781
Sheet 3	783
Machine Marked	0
Manually Entered	3
Total	1,563

Alton School District SCHOOL BOARD MEMBER (2 seats) Three (3) Years	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 2 2
Undervotes	379 0 379
JASON ENGLISH	294 1 295
MICHAEL P. FOLAN	472 1 473
ANNE PIERCE	407 0 407
Write-In	6 0 6

Alton School District SCHOOL DISTRICT MODERATOR One (1) Year	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 0 0
Undervotes	694 0 694
Cydney Shapleigh (Write-In)	47 0 47
Other Write-In	38 0 38

Alton School District SCHOOL DISTRICT CLERK One (1) Year	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 1 1
Undervotes	163 0 163
LINDA C. ROY	615 1 616
Write-In	1 0 1

Alton School District SCHOOL DISTRICT TREASURER One (1) Year	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 0 0
Undervotes	747 2 749
Carole Ingham (Write-In)	4 0 4
Kristine Simone (Write-In)	4 0 4
Anne Pierce (Write-In)	3 0 3
Janna Mellon (Write-In)	3 0 3
James Gillis (Write-In)	2 0 2
Linda Roy (Write-In)	2 0 2
Cydney Shapleigh (Write-In)	1 0 1
None (Write-In)	1 0 1
Charlee B Adams (Write-In)	1 0 1
Teri Cox (Write-In)	1 0 1
Daniel Pierce (Write-In)	1 0 1
Who Ever (Write-In)	1 0 1
Mark Northridge (Write-In)	1 0 1
Steve Bell (Write-In)	1 0 1
Gary Nickerson (Write-In)	1 0 1
Adam Fuller (Write-In)	1 0 1
Kelly Sullivan (Write-In)	1 0 1
Other Write-In	3 0 3

Alton School District Article 02 Operating Budget	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 0 0
Undervotes	16 0 16
Yes	441 1 442
No	322 1 323

Alton School District Article 03 Add to Boller Capital Reserve Fund	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 0 0
Undervotes	15 0 15
Yes	493 1 494
No	271 1 272

Alton School District Article 04 Add to Special Education Capital Reserve Fund	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 0 0
Undervotes	16 0 16
Yes	473 1 474
No	290 1 291

Alton School District Article 05 Reports and Business	
	scanned manual total
Ballots Cast	779 2 781
Overvotes	0 0 0
Undervotes	69 0 69
Yes	594 2 596
No	116 0 116

Town of Alton SELECTMEN (2 seats) Three (3) years	
	scanned manual total
Ballots Cast	781 1 782
Overvotes	0 0 0
Undervotes	192 0 192
BROOK MITCHELL	227 0 227
ANDREW D. MORSE	306 1 307
ROBERT FLANNERY	122 0 122
PAUL LaROCHELLE	336 1 337
MARK MANNING	292 0 292
Write-In	7 0 7

A True Copy Attest:
Date *March 20, 2025* Alton, NH
Jeri P. Collier
Town Clerk

**Town of Alton
TREASURER
two (2) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	199	0	199
CAROLE INGHAM	581	1	582
Write-In	2	0	2

**Town of Alton
TRUSTEE OF TRUST FUNDS
three (3) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	214	0	214
THOMAS E. DIVENY	566	1	567
Write-In	1	0	1

**Town of Alton
LIBRARY TRUSTEE (2 seats)
three (3) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	534	0	534
SARAH HILL	425	1	426
JASON RAY SANK	177	1	178
KRISTINE SIMONE	425	0	425
Write-In	1	0	1

**Town of Alton
BUDGET COMMITTEE (2 seats)
three (3) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	810	0	810
JILL A. HOUSER	532	1	533
ELIZABETH VARNEY	508	1	509
Write-In	4	0	4

**Town of Alton
BUDGET COMMITTEE
two (2) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	260	0	260
HAROLD SHURTLEFF	501	1	502
Write-In	20	0	20

**Town of Alton
PLANNING BOARD (2 seats)
three (3) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	680	0	680
MARK MANNING	534	1	535
WILLIAM O'NEIL	479	1	480
Write-In	11	0	11

**Town of Alton
SUPERVISORS OF THE
CHECKLIST
five (5) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	208	0	208
VALERIE A. TARBELL	577	1	578
Write-In	1	0	1

**Town of Alton
ZONING BOARD (2 seats)
three (3) years**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	587	0	587
THOMAS LEE	486	1	487
TIMOTHY MORGAN	484	1	485
Write-In	5	0	5

**Town of Alton
Article 2: Planning Board
Proposed Amendment #1:**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	44	0	44
Yes	433	1	434
No	304	0	304

**Town of Alton
Article 3: Planning Board Proposed
Amendment #2:**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	83	0	83
Yes	419	1	420
No	309	0	309

**Town of Alton
Article 4: Planning Board
Proposed Amendment #3:**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	76	0	76
Yes	364	1	365
No	342	0	342

**Town of Alton
Article 5: Planning Board
Proposed Amendment #4:**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	79	0	79
Yes	373	1	374
No	329	0	329

**Town of Alton
Article 6: Planning Board
Proposed Amendment #5:**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	67	0	67
Yes	374	1	375
No	340	0	340

**Town of Alton
Article 7: Planning Board
Proposed Amendment #6:**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	72	0	72
Yes	401	1	402
No	308	0	308

**Town of Alton
Article 8: Benefit Pay Capital
Reserve Trust Fund**

	scanned	manual	total
Ballots Cast	701	1	702
Overvotes	0	0	0
Undervotes	89	0	89
Yes	414	0	414
No	328	1	329

**Town of Alton
Article 9: Town Operating Budget**

	scanned	manual	total
Ballots Cast	701	0	701
Overvotes	0	0	0
Undervotes	32	0	32
Yes	367	0	367
No	382	0	382

Jeff D'Amico
Steve [unclear]
[unclear]



A True Copy Attest:

Date March 20, 2025 Alton, NH

Jeff D'Amico
Town Clerk

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Town of Alton
Article 10: Water Works Operating Budget

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	38	0	38
Yes	446	0	446
No	800	0	300

Town of Alton
Article 16: Bridge Replacement Capital Reserve Fund

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	49	0	49
Yes	473	0	473
No	265	0	265

Town of Alton
Article 21: Town Hall Part-time Personnel

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	22	0	22
Yes	460	0	460
No	301	0	301

Town of Alton
Article 11: Capital Reserve Fund Appropriations

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	24	0	24
Yes	469	0	469
No	288	0	288

Town of Alton
Article 17: Highway Equipment Capital Reserve Fund

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	48	0	48
Yes	419	0	419
No	314	0	314

Town of Alton
Article 22: New Riverside Cemetery Capital Reserve Fund

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	32	0	32
Yes	890	0	390
No	361	0	361

Town of Alton
Article 12: Fire Department Equipment Capital Reserve

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	27	0	27
Yes	443	0	443
No	311	0	311

Town of Alton
Article 18: Retaining Wall Capital Reserve Fund

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	47	0	47
Yes	371	0	371
No	368	0	363

Town of Alton
Article 23: Highway Reconstruction Capital Reserve Fund

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	32	0	32
Yes	418	0	418
No	333	0	333

Town of Alton
Article 13: Fire Stations Capital Reserve

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	44	0	44
Yes	398	0	398
No	339	0	339

Town of Alton
Article 19: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	49	0	49
Yes	405	0	405
No	338	0	333

Town of Alton
Article 24: IT Capital Reserve Fund

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	32	0	32
Yes	394	0	394
No	357	0	357

Town of Alton
Article 14: Fire Department Additional Personnel

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	38	0	38
Yes	457	0	457
No	286	0	286

Town of Alton
Article 20: Town Hall Building Improvement Capital Reserve Fund

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	24	0	24
Yes	418	0	418
No	341	0	341

Town of Alton
Article 25: Solar Exemption

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	35	0	35
Yes	455	0	455
No	293	0	293

Town of Alton
Article 15: Highway Building Improvements/Repairs Capital Reserve Fund

	scanned	manual	total
Ballots Cast	781	0	781
Overvotes	0	0	0
Undervotes	42	0	42
Yes	473	0	473
No	266	0	266

Town of Alton
Article 26: Police Department Equipment Capital Reserve Fund

	scanned	manual	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	42	0	42
Yes	443	0	443
No	298	0	298

A True Copy Attest:
Date March 20, 2025 Alton, NH
Jessie L. Colvin
Town Clerk

Jessie L. Colvin
Gene Jones
[Signature]

Town of Alton
Article 27: Nonprofits

	separated	main	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	36	0	36
Yes	486	0	486
No	262	0	262

Town of Alton
Article 29: Permanent & Total Disabled Veterans Property Tax Credit

	separated	main	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	42	0	42
Yes	573	0	573
No	168	0	168

Town of Alton
Article 30: Reports of Committees

	separated	main	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	86	0	86
Yes	616	0	616
No	112	0	112

Town of Alton
Article 28: Welcome to Alton Sign

	separated	main	total
Ballots Cast	783	0	783
Overvotes	0	0	0
Undervotes	36	0	36
Yes	260	0	260
No	487	0	487

Jeff A. Colina
Gene Young
[Signature]

A True Copy Attest:

Date March 20, 2025 Alton, NH

Jeff A. Colina
 Town Clerk

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Official Annual Town Election Write-In Adjudication Report



Tuesday, March 11, 2025, Alton, NH
 This report was created on Tuesday, March 11, 2025, 9:32:12 PM EDT.

Alton School District
SCHOOL BOARD MEMBER
 6 total write-ins / 0 not adjudicated

Write-In Candidates	
Jesus Christ	1
David St Cyr	1
Elon Musk	1
Nancy Merrill	1
Robert Thomas	1
Kristine Simone	1

Alton School District
SCHOOL DISTRICT MODERATOR
 110 total write-ins / 0 not adjudicated

Write-In Candidates	
John Southwell	2
Cyndey Shapleigh	47
Donald Trump	2
Ruth Larson	2
Mark Northridge	1
Anne Pierce	2
Linda Roy	3
Gavin Douglas	1
Who Ever	1
Nick Buonopane	1
Daniel Pierce	1
Carol Looke	2
Nancy Merrill	1
Adam Fuller	1
Mike Folan	4
Russ Troendle	1
Kristian Johnson	1
Cindy Baklus	1
James Gillis	2
Jason English	1
Stephen Cleveland	1
Robin Lane-Douglas	1
Gene Young	4
Rick Finethy	2
Invalid	25

Alton School District
SCHOOL DISTRICT TREASURER
 49 total write-ins / 0 not adjudicated

Write-In Candidates	
Cyndey Shapleigh	1
None	1
Charles B Adams	1
Anne Pierce	3
Teri Cox	1
Daniel Pierce	1
Who Ever	1
Janna Mellon	3
James Gillis	2
Mark Northridge	1
Steve Bell	1
Gary Nickerson	1
Adam Fuller	1
Kelly Sullivan	1
Carole Ingham	4
Michael Folan	1
Jean Stone	1
Kristine Simone	4
Linda Roy	2
Kristian Johnson	1
Invalid	17

Jeff DeCario
Gene Young
Adam Fuller



Alton School District
SCHOOL DISTRICT CLERK
 3 total write-ins / 0 not adjudicated

Write-In Candidates	
Kelly Senter	1
Invalid	2

Town of Alton
SELECTMEN
 8 total write-ins / 0 not adjudicated

Write-In Candidates	
Jennifer Gillis	1
James Goodwin	1
Shapleigh	1
Jack Sleeper	1
Reuben	1
Robert L. Carr	1
James Gillis	1
Invalid	1

A True Copy Attest:
 Date March 20, 2025 Alton, NH
Jeff DeCario
 Town Clerk

Town of Alton
TREASURER
2 total write-ins / 0 not adjudicated

Write-In Candidates	
Ruth Larson	1
James Gillis	1

Town of Alton
TRUSTEE OF TRUST FUNDS
1 total write-in / 0 not adjudicated

Write-In Candidates	
Kristian Johnson	1

Town of Alton
LIBRARY TRUSTEE
1 total write-in / 0 not adjudicated

Write-In Candidates	
Ruth Larson	1

Town of Alton
BUDGET COMMITTEE
5 total write-ins / 0 not adjudicated

Write-In Candidates	
Ruth Larsen	1
Jared Cassidy	2
Matt Brevar	1
Invalid	1

Town of Alton
BUDGET COMMITTEE
20 total write-ins / 0 not adjudicated

Write-In Candidates	
Not Shurtleff	1
Jill Houser	4
Anyone but Shurtleff	1
Robert Flannery	1
Peter Bolster	1
Anyone But	1
Jared Cassidy	2
Ruth Larson	3
Anyone Else	1
Hunter Taylor	1
Andy McLeod	1
Garrett Blanton	1
Bob Levassaur	1
Joe Biden	1

Town of Alton
PLANNING BOARD
14 total write-ins / 0 not adjudicated

Write-In Candidates	
Jennifer Gillie	1
James Gillis	1
Carolyn Taylor	2
Gary Nickerson	1
Ruth Larson	1
Scott Williams	1
Paul Monzone	1
Rick Macdonald	1
Kristin Bradbury	1
Daniel Pierce	1
Invalid	3

Town of Alton
SUPERVISORS OF THE CHECKLIST
1 total write-in / 0 not adjudicated

Write-In Candidates	
Ruth Larson	1

Town of Alton
ZONING BOARD
5 total write-ins / 0 not adjudicated

Write-In Candidates	
Kristian Johnson	1
Paul Monzone	2
Carolyn Taylor	1
Ruth Larson	1

Jeff Hollis
Lawyer
[Signature]

A True Copy Attest:
Date March 20, 2025 Alton, NH
Jeff Hollis
Town Clerk

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Town of Alton

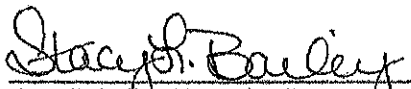
**Posting of Warrant Articles
Certificate**

To: Jennifer Collins, Town Clerk
From: Stacy L. Bailey, Executive Secretary

This is to certify that I, Stacy L. Bailey, acting in my capacity as Executive Secretary in Alton, NH, hereby affirm that as of January 26, 2026, certified copies of the 2026 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

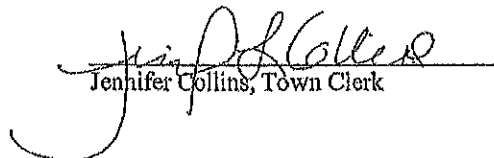
Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Polling Place)
Town of Alton Web Site – www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST:


Stacy L. Bailey, Executive Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this 26th day of January, 2026 personally appeared before me the above named Stacy L. Bailey, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:


Jennifer Collins, Town Clerk



Article 01 Town Officers

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one town moderator for two years, one trustee of trust funds for three years, two library trustees for three years, one budget committee member for three years, two planning board members for three years, one supervisor of the checklist for six years and two zoning board members for three years.

Article 02 Amendment #1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 327 SETBACKS by referencing the Special Exception criteria listed in the Residential Commercial (RC) Zone for when buildings and structures are encroaching a setback?

Article 03 Amendment #2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by adding a new definition for "Abutter"; and to amend the existing definition for "Building Envelope"?

Article 04 Amendment # 3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS, SECTION 319 ACCESSORY DWELLING UNIT STANDARDS, SECTION 401 TABLE OF USES, SECTION 413 SPECIAL EXCEPTIONS, and SECTION 520 SPECIAL EXCEPTIONS, in order to comply with newly revised State laws and to provide a size limit on detached structures?

Article 05 Amendment # 4

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 401 TABLE OF USES to allow all home-based childcare uses wherever residential uses are allowed and to clarify the center-based uses?

Article 06 Amendment # 5

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 300 SECTION 320 NON-CONFORMING USES, STRUCTURES, AND LOTS, to clarify and simplify the replacement of nonconforming structures?

Article 07 Amendment # 6

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 401 D., E., and F. PERMITTED USES-TABLE OF USES by removing references that are not helpful for further information?

Article 08 Amendment # 7

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 452 B., SECTION 463 B., SECTION 412 F., SECTION 433 G., SECTION 443 D., SECTION 452 D., and SECTION 463 E., to further clarify the intention of the ordinances?



Article 09 Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (4-1-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article 10 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,791,640.00. Should this article be defeated, the Default Budget shall be \$9,795,681.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (4-0-1). (Majority vote required) (The estimated tax impact is \$4.78)

Article 11 Operation of the Water Department

To see if the Town will vote to raise and appropriate the sum of \$800,916.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be fully offset by users' fees. Should this article be defeated, the Default Budget shall be \$580,653.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0)

Article 12 Capital Reserves Fund Appropriations

To see if the Town will vote to raise and appropriate the sum of \$ 178,500.00 to be added to the following capital reserve funds previously established:

Rock and Asphalt Crushing CRF	\$12,000.00
Sidewalk CRF	\$15,000.00
Senior Center Building CRF	\$20,000.00
Town Owned Parking Area CRF	\$20,000.00
Environmental CRF	\$20,000.00
Transfer Station Building & Site Improvements CRF	\$20,000.00
Jones Field CRF	\$12,500.00
Milfoil Treatment Program CRF	\$15,000.00
Alton Bay Community Center CRF	\$20,000.00
Water Bandstand CRF	\$6,000.00
Landfill Closure CRF	\$20,000.00

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (3-1-1). (Majority vote required). (The estimated tax impact is \$0.08)



Article 13 Fire Stations CRF

To see if the Town will raise and appropriate the sum of \$300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2008. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (4-1-0). (Majority vote required) (The estimated tax impact is \$0.13)

Article 14 Highway Building Improvements/Repairs CRF

To see if the Town will raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0-0) Not recommended by the Budget Committee (2-3-0). (Majority vote required.) (The estimated tax impact is \$0.01.)

Article 15 Bridge Replacement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$100,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (4-1-0). (Majority vote required.) (The estimated tax impact is \$0.04)

Article 16 Retaining Wall Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required.) (The estimated tax impact is \$0.03)

Article 17 Grounds and Maintenance Vehicle and Equipment Capl

To see if the Town will raise and appropriate the sum of \$25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0-0) Recommended by the Budget Committee (4-1-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article 18 Town Hall Building Improvements Capital Reserve Fu

To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article 19 New Riverside Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (3-2-0). (Majority vote required) (The estimated tax impact is \$0.02)



- Article 20 Highway Reconstruction Capital Reserve Fund**
To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1996. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$211,773.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required.) (The estimated tax impact is \$0.64.)
- Article 21 IT Capital Reserve Fund**
To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-5-0). (Majority vote required) (The estimated tax impact is \$0.01)
- Article 22 Police Department Equipment Capital Reserve Fund**
To see if the Town will raise and appropriate the sum of \$35,000.00 to be added to the Police Department Equipment Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.02)
- Article 23 Police Department Vehicle Capital Reserve Fund**
To see if the Town will vote to establish a Police Department Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, equipping, repairing, and replacing police vehicles; and to raise and appropriate \$40,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.02.)
- Article 24 Town Revaluation Capital Reserve Fund**
To see if the Town will vote to establish a Town Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of performing a statistical update revaluation of the Town every five years pursuant to RSA 78:3-a. and to raise and appropriate \$125,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.08.)
- Article 25 Fire Department Occupational Health Screenings Capital Reserve Fund**
To see if the Town will vote to establish a Fire Department Occupational Health Screenings Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing fire department personnel with comprehensive job related medical examinations and early detection health screenings and to raise and appropriate \$10,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.00.)



Article 26 Non-Profits

To see if the Town will vote to raise and appropriate the sum of \$60,625.00 for the purpose of supporting the following nonprofits and their individual appropriations:

Alton Community Services	\$18,000.00	
American Red Cross	\$2,000.00	
Caregivers of Southern Carroll County & Vicinity, Inc.	\$2,000.00	
Granite VNA & Hospice	\$12,000.00	
Community Aolien Program (CAP)	\$3,300.00	**** (10k requested reduced for rent owed) ***

Court Appointed Special Advocate (CASA)	\$500.00
Lakes Region Mental Health Center aka Genesis	\$15,750.00
Life Ministries, Inc.	\$3,000.00
New Beginnings	\$1,675.00
Waypoint aka Child and Family Services	\$2,600.00

Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (0-5-0). (Majority vote required) (The estimated tax impact is \$0.03)

Article 27 Town Hall Metal Roof

To see if the Town will raise and appropriate the sum of \$100,000.00 to purchase and install a new metal roof on the Town Hall and prevent further water damage. Said metal roof shall be consistent with the style and era of the Town Hall. \$55,000.00 to come from the Clough-Morrill Trust and the remaining \$45,000.00 to come from the Town Hall Capital Reserve Fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$.0)

Article 28 Public Funds For Education

New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Alton, New Hampshire, are asked: Shall we call on our legislators to protect taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports comparable to those required of public schools, and by limiting eligibility to families with demonstrated financial need? This is a petition article.

Article 29 State Revenues for Essential Services

New Hampshire thrives when state funding fairly supports local communities. Therefore, the residents of Alton are asked: Do we call on the New Hampshire Legislature to protect local taxpayers by ensuring adequate state revenues for essential services, and by avoiding policies that shift costs onto local property taxpayer? This is a petition article.

Article 30 Community Revitalization Tax Relief Incentive

To see if the Town will vote to adopt the provisions of NH RSA Chapter 78-E "Community Revitalization Tax Relief Incentive". The Community Revitalization Tax Relief Incentive (RSA 78-E) is a New Hampshire state law that encourages investment in downtowns and village centers and allow cities and towns to offer temporary property tax relief to owners who undertake substantial rehabilitation of buildings in designated areas, primarily downtowns, town centers, or village centers. The goal is to encourage investment in these areas, revitalize underutilized buildings, and promote economic vitality. This is a petition article.



**New Hampshire
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Article 31 Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.



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Proposed Budget
Alton

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 26, 2026

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christi Wood	SCHOOL BOARD REP.	<i>[Signature]</i>
Lizbeth Varney	Budget Com-Chair	<i>[Signature]</i>
Priscilla Terry	Budget Committee	<i>[Signature]</i>
Harold Shurtzoff	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact
NH DRA Municipal and Property Division
(603) 230-6080
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selections for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selections for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committees' Appropriations for period ending 12/31/2025	Budget Committees' Appropriations for period ending 12/31/2025
General Government								
4130	Executive	10	\$673,735	\$774,220	\$682,590	\$0	\$682,590	\$0
4140	Election, Registration, and Vital Statistics	10	\$193,148	\$16,064	\$230,819	\$0	\$230,819	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4182	Property Assessment	10	\$189,233	\$151,844	\$178,388	\$0	\$178,388	\$0
4183	Legal Expense	10	\$148,815	\$138,968	\$145,418	\$0	\$145,418	\$0
4185	Personnel Administration	10	\$2,504,788	\$2,788,789	\$2,841,118	\$0	\$2,841,118	\$0
4181	Planning and Zoning	10	\$274,417	\$288,068	\$309,637	\$0	\$309,637	\$0
4194	General Government Buildings	10	\$84,658	\$147,824	\$140,998	\$0	\$140,998	\$0
4186	Comelentes	10	\$7,171	\$8,515	\$7,800	\$0	\$7,800	\$0
4186	Insurance Not Otherwise Allocated	10	\$241,428	\$344,829	\$363,420	\$0	\$363,420	\$0
4187	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4188	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4189	Other General Government	10	\$1,980	\$2,000	\$2,000	\$0	\$2,000	\$0
			\$4,608,682	\$4,650,041	\$4,899,461	\$0	\$4,899,461	\$0
			General Government Subtotal					
Public Safety								
4210	Police	10	\$1,482,265	\$1,358,622	\$1,596,715	\$0	\$1,596,715	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	10	\$1,319,279	\$1,360,296	\$1,228,135	\$0	\$1,228,135	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	10	\$0	\$11,003	\$11,003	\$0	\$11,003	\$0
4288	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
			\$2,767,544	\$2,749,921	\$2,823,853	\$0	\$2,823,853	\$0
			Public Safety Subtotal					



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4303	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal								
			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$1,871,044	\$1,884,133	\$2,107,862	\$0	\$2,107,862	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$41,187	\$33,500	\$33,500	\$0	\$33,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal								
			\$1,712,231	\$1,917,633	\$2,141,362	\$0	\$2,141,362	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$580,972	\$689,138	\$684,641	\$0	\$684,641	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	10	\$12,954	\$27,295	\$27,566	\$0	\$27,566	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal								
			\$593,876	\$716,433	\$712,207	\$0	\$712,207	\$0



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					(Recommended)	(Not Recommended)		
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4385	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4388	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4389	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$64,325	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$64,325	\$0	\$0	\$0	\$0



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Welfare									
4441	Welfare Administration	10	\$30,714	\$27,483	\$35,158	\$0	\$35,158	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$30,714	\$27,483	\$35,158	\$0	\$35,158	\$0	\$0
Culture and Recreation									
4520	Parks and Recreation	10	\$128,441	\$125,408	\$141,204	\$0	\$141,204	\$0	\$0
4560	Library	10	\$155,259	\$155,445	\$172,178	\$0	\$172,178	\$0	\$0
4585	Patriotic Purposes	10	\$19,291	\$13,940	\$23,890	\$0	\$23,890	\$0	\$0
4588	Other Culture and Recreation	10	\$6,501	\$8,087	\$9,444	\$0	\$9,444	\$0	\$0
Culture and Recreation Subtotal			\$310,492	\$310,880	\$345,516	\$0	\$345,516	\$0	\$0
Conservation and Development									
4611	Conservation Administration	10	\$20,224	\$22,947	\$24,060	\$0	\$24,060	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4615	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4681	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4682	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4688	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$20,224	\$22,947	\$24,060	\$0	\$24,060	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025	Budget Committee's Appropriations for period ending 12/31/2025
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	10	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4908	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	11	\$541,430	\$541,430	\$500,916	\$0	\$600,916	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$541,430	\$541,430	\$500,916	\$0	\$600,916	\$0
Total Operating Budget Appropriations			\$11,392,556	\$11,392,556	\$0	\$0	\$11,392,556	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectment's Appropriations for 12/31/2026 (Recommended)	Selectment's Appropriations for 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for 12/31/2026 (Recommended)	Budget Committee's Appropriations for 12/31/2026 (Not Recommended)	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	
4903	Biddings	27	\$100,000	\$0	\$100,000	\$0	
		Purpose: Town Hall Metal Roof					
4915	To Capital Reserve Funds	09	\$30,000	\$0	\$30,000	\$0	
		Purpose: Benefit Pay Expendable Trust Fund					
4915	To Capital Reserve Funds	12	\$179,500	\$0	\$179,500	\$0	
		Purpose: Capital Reserve Fund Appropriations					
4915	To Capital Reserve Funds	13	\$300,000	\$0	\$300,000	\$0	
		Purpose: Fire Staffers CRF					
4915	To Capital Reserve Funds	14	\$20,000	\$0	\$0	\$20,000	
		Purpose: Highway Building Improvements/Repairs CRF					
4915	To Capital Reserve Funds	15	\$100,000	\$0	\$100,000	\$0	
		Purpose: Bridge Replacement Capital Reserve Fund					
4915	To Capital Reserve Funds	16	\$75,000	\$0	\$75,000	\$0	
		Purpose: Retaining Wall Capital Reserve Fund					
4915	To Capital Reserve Funds	17	\$25,000	\$0	\$25,000	\$0	
		Purpose: Grounds and Maintenance Vehicle and Equipment Cap					
4915	To Capital Reserve Funds	18	\$30,000	\$0	\$30,000	\$0	
		Purpose: Town Hall Building Improvements Capital Reserve Fu					
4915	To Capital Reserve Funds	15	\$50,000	\$0	\$50,000	\$0	
		Purpose: New RiverSide Camerary Capital Reserve Fund					
4915	To Capital Reserve Funds	20	\$1,450,000	\$0	\$1,450,000	\$0	
		Purpose: Highway Reconstruction Capital Reserve Fund					
4915	To Capital Reserve Funds	21	\$20,000	\$0	\$0	\$20,000	
		Purpose: IT Capital Reserve Fund					
4915	To Capital Reserve Funds	22	\$65,000	\$0	\$65,000	\$0	
		Purpose: Police Department Equipment Capital Reserve Fund					



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Special Warrant Articles				
4915	To Capital Reserve Funds	23	\$40,000	\$0
				\$40,000
Purpose: Police Department Vehicle Capital Reserve Fund				
4915	To Capital Reserve Funds	24	\$126,000	\$0
				\$126,000
Purpose: Town Revitalization Capital Reserve Fund				
4915	To Capital Reserve Funds	25	\$10,000	\$0
				\$10,000
Purpose: Fire Department Occupational/Health Screenings Capital Reserve Fund				
				\$0
Total Proposed Special Articles			\$2,550,500	\$48,000



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Individual Warrant Articles

Account	Purpose	Article	26	Selectman's Appropriations for Appropriations for period ending 12/31/2026 [Recommended] (Not Recommended)	Selectman's Appropriations for Appropriations for period ending 12/31/2026 [Recommended] (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 [Recommended] (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 [Recommended] (Not Recommended)
4418	Health Agencies and Hospitals			\$80,625	\$0	\$0	\$80,625
<i>Purposes: Non-Profits</i>							
Total Proposed Individual Articles				\$80,625	\$0	\$0	\$80,625



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectman's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Charge Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$0	\$82,000	\$82,000
3188	Payment in Lieu of Taxes	10	\$0	\$4,873	\$4,873
3187	Excavation Tax	10	\$0	\$450	\$450
3188	Other Taxes	10	\$0	\$31,000	\$31,000
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$65,000	\$65,000
			\$0	\$133,323	\$133,323
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$0	\$21,000	\$21,000
3220	Motor Vehicle Permit Fees	10	\$0	\$1,722,000	\$1,722,000
3230	Building Permits	10	\$0	\$40,000	\$40,000
3280	Other Licenses, Permits, and Fees	10	\$0	\$15,000	\$15,000
			\$0	\$1,798,000	\$1,798,000
Licenses, Permits, and Fees Subtotal					
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
			\$0	\$0	\$0
From Federal Government Subtotal					
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$903,583	\$903,583
3353	Highway Block Grant	10, 20	\$0	\$425,546	\$425,546
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$0	\$78	\$78



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Account	Source	Articles	Actual Revenues for period ending 12/31/2025	Selectman's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$1,027,207	\$1,027,207
Charges for Services					
3401	Income from Departments	10	\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	10	\$0	\$92,000	\$92,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$126,188	\$126,188
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	10	\$0	\$35,000	\$35,000
3503	Rents of Property	10	\$0	\$14,000	\$14,000
3504	Fines and Forfeits	10	\$0	\$10,000	\$10,000
3506	Insurance Dividends and Reimbursements	10	\$0	\$5,200	\$5,200
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc-Sources Not Otherwise Classified	10	\$0	\$60,000	\$60,000
	Miscellaneous Revenues Subtotal		\$0	\$124,200	\$124,200
Interfund Operating Transfers In					
3611	From Revolving Funds		\$0	\$0	\$0



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Account Source	Actual Revenues for period ending 12/31/2025	Article	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2026
Interfund Operating Transfers In				
3912 From Special Revenue Funds	\$0		\$0	\$0
3913 From Capital Projects Funds	\$0		\$0	\$0
3914A From Airport Proprietary Fund	\$0		\$0	\$0
3914E From Electric Proprietary Fund	\$0		\$0	\$0
3914O From Other Proprietary Fund	\$0		\$0	\$0
3914S From Sewer Proprietary Fund	\$0		\$0	\$0
3914W From Water Proprietary Fund	\$0	11	\$600,916	\$600,916
3915 From Capital Reserve Funds	\$0	27	\$45,000	\$45,000
3916 From Trust and Fiduciary Funds	\$0	10, 27	\$81,200	\$81,200
3917 From Conservation Funds	\$0		\$0	\$0
			\$707,116	\$707,116
Interfund Operating Transfers In Subtotal				
Other Financing Sources				
9984 Proceeds from Long-Term Notes/Bonds/Other Sources	\$0		\$0	\$0
9998 Amount Voted from Fund Balance	\$0		\$0	\$0
9999 Fund Balance to Reduce Taxes	\$0		\$0	\$0
			\$0	\$0
Other Financing Sources Subtotal				
			\$0	\$0
Total Estimated Revenues and Credits				
			\$3,916,834	\$3,916,834



New Hampshire
Department of
Revenue Administration

2026
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$11,382,556	\$11,382,556
Special Warrant Articles	\$2,590,500	\$2,550,500
Individual Warrant Articles	\$60,626	\$0
Total Appropriations	\$14,043,681	\$13,943,056
Less Amount of Estimated Revenues & Credits	\$3,916,834	\$3,916,834
Estimated Amount of Taxes to be Raised	\$10,126,847	\$10,026,222



New Hampshire
Department of
Revenue Administration

2026

MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,943,056
Less Exclusions:	
2. Principal Long-Term Bonds & Notes	\$0
3. Interest Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,943,056
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,394,306
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:19-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$15,337,362



Default Budget of the Municipality
Alton

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2026

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Drew Carter	SEELTMAN REP	<i>[Signature]</i>
Christi Wood	SCHOOL BOARD REP.	<i>[Signature]</i>
Elizabeth Varney	Budget Com - Chair	<i>[Signature]</i>
Priscilla Terry	Budget Committee	<i>[Signature]</i>
Harold Shuckliff	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-6090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$763,020	\$0	\$0	\$763,020
4140	Election, Registration, and Vital Statistics	\$16,084	\$3,729	\$0	\$19,813
4150	Financial Administration	\$0	\$0	\$0	\$0
4152	Property Assessment	\$151,844	\$0	\$0	\$151,844
4153	Legal Expense	\$138,868	\$0	\$0	\$138,868
4166	Personnel Administration	\$2,796,738	\$44,329	\$0	\$2,841,110
4191	Planning and Zoning	\$250,088	\$0	\$0	\$250,088
4194	General Government Buildings	\$147,824	\$0	\$0	\$147,824
4195	Cemeteries	\$9,515	\$0	\$0	\$9,515
4196	Insurance Not Otherwise Allocated	\$344,029	\$18,401	\$0	\$363,420
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,000	\$0	\$0	\$2,000
General Government Subtotal		\$4,821,441	\$66,549	\$0	\$4,887,990
Public Safety					
4210	Police	\$1,358,822	\$0	\$0	\$1,358,822
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$1,062,298	\$0	\$0	\$1,062,298
4240	Building Inspection	\$0	\$0	\$0	\$0
4280	Emergency Management	\$11,003	\$0	\$0	\$11,003
4289	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,431,921	\$0	\$0	\$2,431,921
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,884,133	\$0	\$0	\$1,884,133
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,500	\$0	\$0	\$33,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,917,633	\$0	\$0	\$1,917,633



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$389,138	\$0	\$0	\$389,138
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$27,568	\$0	\$0	\$27,568
4328	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$386,706	\$0	\$0	\$386,706
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4361	Electric Administration	\$0	\$0	\$0	\$0
4362	Generation	\$0	\$0	\$0	\$0
4363	Purchase Costs	\$0	\$0	\$0	\$0
4364	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4369	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4416	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4418	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare					
4441	Welfare Administration	\$27,483	\$0	\$0	\$27,483
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$27,483	\$0	\$0	\$27,483



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4620	Parks and Recreation	\$120,408	\$0	\$0	\$120,408
4650	Library	\$189,448	\$0	\$0	\$189,448
4688	Patriotic Purposes	\$13,940	\$0	\$0	\$13,940
4699	Other Culture and Recreation	\$8,087	\$0	\$0	\$8,087
Culture and Recreation Subtotal		\$310,883	\$0	\$0	\$310,883
Conservation and Development					
4611	Conservation Administration	\$22,947	\$0	\$0	\$22,947
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4699	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$22,947	\$0	\$0	\$22,947
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4799	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$641,430	\$49,223	\$0	\$690,653
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$641,430	\$49,223	\$0	\$690,653
Total Operating Budget Appropriations		\$10,270,442	\$115,772	\$0	\$10,386,214



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140	ELECTION LAWS
4188	RSA 40:13
4185	RSA 40:13, TOWN POLICY
4914W	RSA 40:13



Sample Ballot
Annual Town Election
March 10, 2026
 Alton, NH

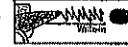
Instructions

To Vote:
 To vote, completely fill in the oval next to your choice.



To Vote for a Write-In:

To vote for a person whose name is not on the ballot, write the person's name on the "Write-In" line and completely fill in the oval next to the line.



BOARD OF SELECTMEN
 Vote for up to 2; Two will be elected
 Three (3) Years

- JACK SLEEPER
- NICHOLAS A BUONOPANE III
- BROCK MITCHELL
- RICHARD A SHEA
- Write-In _____
- Write-In _____

TRUSTEE OF TRUST FUNDS
 Vote for not more than 1
 Three (3) Years

- RUTH ARSENAULT
- Write-In _____

PLANNING BOARD
 Vote for up to 2; Two will be elected
 Three (3) Years

- ROGER SAMPLE
- Write-In _____
- Write-In _____

TOWN MODERATOR
 Vote for not more than 1
 Two (2) Years

- GENE YOUNG
- Write-In _____

LIBRARY TRUSTEES
 Vote for up to 2; Two will be elected
 Three (3) Years

- BETTY JANE MEULENBROEK
- GABRIELLE O'TOOLE
- Write-In _____
- Write-In _____

SUPERVISOR OF THE CHECKLIST
 Vote for not more than 1
 Six (6) Years

- Write-In _____

ZONING BOARD
 Vote for up to 2; Two will be elected
 Three (3) Years

- PAUL LAROCHELLE
- JOE MANKUS
- Write-In _____
- Write-In _____

Article 2: Planning Board Proposed Amendment #1
 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 327 SETBACKS by referencing the Special Exception criteria listed in the Residential Commercial (RC) Zone for when buildings and structures are encroaching a setback? Yes No

Article 3: Planning Board Proposed Amendment #2
 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by adding a new definition for "Abutter"; and to amend the existing definition for "Building Envelope"? Yes No

Article 4: Planning Board Proposed Amendment #3
 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS, SECTION 319 ACCESSORY DWELLING UNIT STANDARDS, SECTION 401 TABLE OF USES, SECTION 413 SPECIAL EXCEPTIONS, and SECTION 520 SPECIAL EXCEPTIONS, in order to comply with newly revised State laws and to provide a size limit on detached structures? Yes No

Article 5: Planning Board Proposed Amendment #4
 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 401 TABLE OF USES to allow all home-based childcare uses wherever residential uses are allowed and to clarify the center-based uses? Yes No

Page 1/4 Turn ballot over and continue voting

Article 6: Planning Board Proposed Amendment #5

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 300 SECTION 320 NON-CONFORMING USES, STRUCTURES, AND LOTS, to clarify and simplify the replacement of nonconforming structures? Yes No

Article 7: Planning Board Proposed Amendment #6

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend SECTION 401 D, E, and F. PERMITTED USES-TABLE OF USES by removing references that are not helpful for further information? Yes No

Article 8: Planning Board Proposed Amendment #7

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: To amend SECTION 452 B., SECTION 463 B., SECTION 412 F., SECTION 433 G., SECTION 443 D., SECTION 452 D., and SECTION 463 E., to further clarify the intention of the ordinances? Yes No

Article 9: Benefit Pay Capital Reserve Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (4-1-0). (Majority vote required.) (The estimated tax impact is \$0.01) Yes No

Article 10: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,791,640.00. Should this article be defeated, the Default Budget shall be \$9,795,561.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (4-0-1). (Majority vote required) (The estimated tax impact is \$4.78) Yes No

Article 11: Water Works Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$600,916.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be fully offset by users' fees. Should this article be defeated, the Default Budget shall be \$690,653.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0) Yes No

Article 12: Capital Reserve Fund Appropriations

To see if the Town will vote to raise and appropriate the sum of \$ 179,500.00 to be added to the following capital reserve funds previously established:

- Rock and Asphalt Crushing CRF \$12,000.00
- Sidewalk CRF \$15,000.00
- Senior Center Building CRF \$20,000.00
- Town Owned Parking Area \$20,000.00
- Environmental CRF \$20,000.00
- Transfer Station Building & Site Improvements CRF \$20,000.00
- Jones Field CRF \$12,500.00
- Milfoil Treatment Program CRF \$15,000.00
- Alton Bay Community Center CRF \$20,000.00
- Water Bandstand CRF \$5,000.00
- Landfill Closure CRF \$20,000.00

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (3-1-1). (Majority vote required). (The estimated tax impact is \$0.08) Yes No

Article 13: Fire Stations Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2005. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (4-1-0). (Majority vote required) (The estimated tax impact is \$0.13) Yes No

Page 2/4 Continue voting on next ballot sheet

Article 14: Highway Building Improvements/Repairs Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (6-0-0) Not recommended by the Budget Committee (2-3-0). (Majority vote required.) (The estimated tax impact is \$0.01.)

Yes
No

Article 15: Bridge Replacement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$100,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (4-1-0). (Majority vote required.) (The estimated tax impact is \$0.04)

Yes
No

Article 16: Retaining Wall Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-0-0). (Majority vote required.) (The estimated tax impact is \$0.03)

Yes
No

Article 17: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0-0) Recommended by the Budget Committee (4-1-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Yes
No

Article 18: Town Hall Building Improvement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to Town Hall Building Improvement Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Yes
No

Article 19: New Riverside Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (3-2-0). (Majority vote required) (The estimated tax impact is \$0.02)

Yes
No

Article 20: Highway Reconstruction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$211,773.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required.) (The estimated tax impact is \$0.64.)

Yes
No

Article 21: IT Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-5-0). (Majority vote required) (The estimated tax impact is \$0.01)

Yes
No

Article 22: Police Department Equipment Capital Reserve Fund


To see if the Town will raise and appropriate the sum of \$35,000.00 to be added to the Police Department Equipment Capital Reserve Fund, previously established in 2025. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.02)

Yes
No

Article 23: Police Department Vehicle Capital Reserve Fund

To see if the Town will vote to establish a Police Department Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, equipping, repairing, and replacing police vehicles; and to raise and appropriate \$40,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.02.)

Yes
No

Page **3/4** Turn ballot over and continue voting 

Article 24: Town Revaluation Capital Reserve Fund

To see if the Town will vote to establish a Town Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of performing a stallstool update revaluation of the Town every five years pursuant to RSA 75:8-a. and to raise and appropriate \$126,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.06.)

Yes
No

Article 25: Fire Department Occupational Health Screenings Capital Reserve Fund

To see if the Town will vote to establish a Fire Department Occupational Health Screenings Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing fire department personnel with comprehensive job related medical examinations and early detection health screenings and to raise and appropriate \$10,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.00.)

Yes
No

Article 26: Nonprofits

To see if the Town will vote to raise and appropriate the sum of \$60,625.00 for the purpose of supporting the following nonprofits and their individual appropriations:

Alton Community Services \$18,000.00
 American Red Cross \$2,000.00
 Caregivers of Southern Carroll County & Vicinity, Inc. \$2,000.00
 Granite VNA & Hospice \$12,000.00
 Community Action Program (CAP) \$3,300.00 ****(10k requested reduced for rent owed) ***
 Court Appointed Special Advocates (CASA) \$500.00
 Lakes Region Mental Health Center fka Genesis \$15,750.00
 Life Ministries, Inc. \$3,000.00
 New Beginnings \$1,675.00
 Waypoint fka Child and Family Services \$2,500.00

Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (0-5-0). (Majority vote required) (The estimated tax impact is \$0.03)

Yes
No

Article 27: Town Hall Metal Roof

To see if the Town will raise and appropriate the sum of \$100,000.00 to purchase and install a new metal roof on the Town Hall and prevent further water damage. Said metal roof shall be consistent with the style and era of the Town Hall. \$66,000.00 to come from the Clough-Morrill Trust and the remaining \$45,000.00 to come from the Town Hall Capital Reserve Fund. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (5-0-0). (Majority vote required) (The estimated tax impact is \$0.00)

Yes
No

Article 28:

New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Alton, New Hampshire, are asked: Shall we call on our legislators to protect taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports comparable to those required of public schools, and by limiting eligibility to families with demonstrated financial need? This is a petition article.

Yes
No

Article 29:

New Hampshire thrives when state funding fairly supports local communities. Therefore, the residents of Alton are asked: Do we call on the New Hampshire Legislature to protect local taxpayers by ensuring adequate state revenues for essential services, and by avoiding policies that shift costs onto local property taxpayer? This is a petition article.

Yes
No

Article 30: Community Revitalization Tax Relief Incentive

To see if the Town will vote to adopt the provisions of NH RSA Chapter 79-E "Community Revitalization Tax Relief Incentive". The Community Revitalization Tax Relief Incentive (RSA 79-E) is a New Hampshire state law that encourages investment in downtowns and village centers and allow cities and towns to offer temporary property tax relief to owners who undertake substantial rehabilitation of buildings in designated areas, primarily downtowns, town centers, or village centers. The goal is to encourage investment in these areas, revitalize underutilized buildings, and promote economic vitality. This is a petition article.

Yes
No

Article 31: Reports of Committees

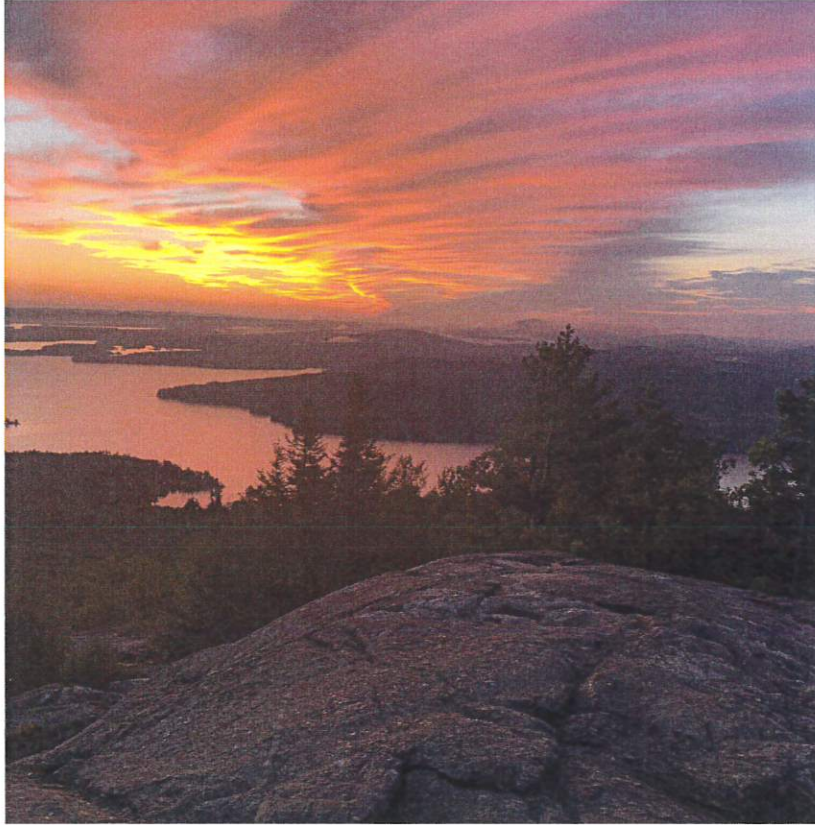
To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Yes
No

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You have completed voting.

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TOWN OF ALTON
FINANCIAL
REPORTS
2025

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2025
ALTON, NH

Name	Map & Lot	Location	Assessment	Total Acres
Manchester YMCA	2-18	YMCA Road	\$2,877,600	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$533,500	3.78
Huggins Hospital	9-59-1	27 New Durham Road	\$1,614,600	5.19
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$903,900	41.2
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$3,597	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$454	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$6,395,300	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$80,100	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$257,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$3,624	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$11,460,900	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$260,600	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$268	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$10,300	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$22,600	38.40
Community Church of Alton	27-28	29 Church Street	\$344,200	.90
Community Church of Alton	28-17	20 Church Street	\$1,125,200	.58
American Legion Post # 72	29-82	Monument Square	\$7,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$5,500	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$2,687,100	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,100	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$2,191	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$193,000	.64
Totals: 23 properties			\$28,867,734	749.02

2025 Town Owned Property

Map	Lot	Sub	Unit	St #	Street	Assessment
1	12	0	0		LOCKES CORNER ROAD	\$80,200
5	43	0	0		COFFIN BROOK ROAD	\$94,000
5	73	0	0		SUNCOOK VALLEY ROAD	\$160,300
5	74	0	0		SUNCOOK VALLEY ROAD	\$16,100
8	36	0	0		BRAD CIRCLE	\$111,900
8	37	6	0	5	BRAD CIRCLE	\$296,600
10	4	0	0		FROHOCK BROOK ROAD	\$100,000
10	15	0	0		AVERY HILL ROAD	\$209,800
12	11	0	0		WOLFEBORO HIGHWAY	\$314,200
12	12	0	0		WOLFEBORO HIGHWAY	\$6,700
12	81	0	0		BEAR POND ROAD	\$77,300
14	2	0	0		JESUS VALLEY ROAD	\$80,100
14	14	0	0		FORT POINT ROAD	\$176,200
14	19	21	0		TRASK SIDE ROAD	\$12,500
15	15	0	0		RIDGE ROAD	\$116,700
15	31	0	0		GILMANS CORNER ROAD	\$320,100
15	49	0	0	18	HIDDEN SPRING ROAD	\$170,400
15	53	0	0		WOLFEBORO HIGHWAY	\$156,200
15	71	0	0		DREW HILL ROAD	\$267,900
15	87	0	0	61	HURD HILL ROAD	\$521,400
17	15	0	0	1413	MOUNT MAJOR HIGHWAY	\$164,200
17	16	0	0	1421	MOUNT MAJOR HIGHWAY	\$328,200
18	13	0	0		FORT POINT ROAD	\$310,200
18	22	0	0	22	QUARRY ROAD	\$198,800
19	51	0	0	3	GETCHO PIT ROAD	\$106,600
19	52	0	0		RINES ROAD	\$114,900
22	1	0	0		SUNCOOK VALLEY ROAD	\$238,200
25	2	0	0	142	SUNCOOK VALLEY ROAD	\$105,100
25	001A	0	0		SUNCOOK VALLEY ROAD	\$78,400
25	002A	0	0	124	SUNCOOK VALLEY ROAD	\$134,600
27	32	0	0	1	MONUMENT SQUARE	\$1,070,100
27	36	0	0		MAIN STREET	\$30,300
27	37	0	0	100	MAIN STREET	\$1,532,000
27	41	0	0		DEPOT STREET	\$19,500
27	66	0	0		MAIN STREET	\$326,600
28	53	0	0	65	FRANK C GILMAN HWY	\$891,500
29	1	0	0	123	MAIN STREET	\$498,900
29	72	0	0	15	DEPOT STREET	\$1,204,700

29	83	0	0	7	PEARSON ROAD	\$409,600
30	14	0	0		RIVERSIDE DRIVE	\$85,100
30	15	0	0		FRANK C GILMAN HWY	\$64,800
30	16	0	0		LETTER S ROAD	\$108,500
30	19	0	0	79	LETTER S ROAD	\$137,200
30	20	0	0	80	LETTER S ROAD	\$494,400
30	24	0	0		FRANK C GILMAN HWY	\$81,400
31	14	0	0		LETTER S ROAD	\$88,000
31	16	0	0	14	JONES FIELD ROAD	\$128,300
31	17	0	0		LETTER S ROAD	\$202,500
31	18	0	0		LETTER S ROAD	\$10,100
31	20	0	0		RIVERLAKE STREET	\$122,100
32	12	0	0	389	MAIN STREET	\$149,100
32	46	0	0	339	MAIN STREET	\$433,200
32	58	0	0	328	MAIN STREET	\$159,800
32	61	1	0		MAIN STREET	\$28,900
33	37	0	0	30	EAST SIDE DRIVE	\$240,000
33	69	0	0	58	BAY HILL ROAD	\$58,500
33	84	0	0		EAST SIDE DRIVE	\$237,200
34	35	0	0		MOUNT MAJOR HIGHWAY	\$251,100
34	36	0	0	58	MOUNT MAJOR HIGHWAY	\$2,096,600
38	57	0	0		MOUNT MAJOR HIGHWAY	\$67,600
41	6	1	0		ECHO POINT ROAD	\$510,700
54	7	0	0		ROUTE 11D	\$52,300
58	3	0	0		ROUTE 11D	\$91,100
58	4	0	0		WOODLANDS ROAD	\$91,800
60	34	0	0		MINGE COVE ROAD	\$91,200
65	66	0	0		RAILROAD AVENUE	\$10,100
66	9	0	0		MOUNT MAJOR HIGHWAY	\$231,700
72	80	0	0		SCOTT DRIVE	\$39,200
75	37	0	0	110	RATTLESNAKE ISLAND	\$604,100

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call (603) 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15th for the current tax year.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social

Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

**2025
SUMMARY OF LEGAL EXPENSES**

PURPOSE	AMOUNT
Retainer	\$ 13,414.68
Zoning Violations	\$6,089.16
Main Street Enforcement	\$371.28
Tax Deeding	\$4,787.83
Lakes Hospitality- Cherry Valley	\$38,127.82
Easement Review	\$133.24
Sedwin Subdivision Review	\$346.42
PB Defective Notices	\$612.89
Boccelli Building Permit	\$609.96
Geleas Wetlands Dispute	\$585.99
Monizone Appeal	\$11,525.80
Northern Woods Septic Failure	\$3,670.61
Jaytee Subdivision	\$318.24
Eagles Rest	\$5,978.06
SEH Mobile Home Park	\$611.49
Cable Franchise Agreement	\$931.61
TOTAL	\$88,115.08
Prosecutor	61,800.00

Respectfully Submitted,

Laura Parker

Laura Parker
Finance Manager



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:



County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2024	Year: 2023	Year: 2022	
Property Taxes	3110		\$ 3,232,936.10	\$ 194,110.39	\$ 102,409.12	
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$ 3,182.28			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$ 53,918.63)	\$ 0.00			
Other Tax or Charges Credit Balance		\$ 0.00	\$ 0.00			
Taxes Committed This Year						
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies			
Property Taxes	3110	\$ 30,062,003.00	\$ 334,790.56			
Resident Taxes	3180					
Land Use Change Taxes	3120	\$ 0.00	\$ 0.00			
Yield Taxes	3185	\$ 97,450.67	\$ 7,398.39			
Excavation Tax	3187	\$ 448.68	\$ 0.00			
Other Taxes	3189					
Overpayment Refunds						
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies			
Property Taxes	3110	\$ 56,625.05	\$ 285.00	\$ 101.00		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$ 12,938.67	\$ 48,376.34	\$ 20,402.81	\$ 43,044.82	
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$ 30,115,447.74	\$ 3,626,966.65	\$ 214,614.20	\$ 145,454.04	



Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	Property Taxes	\$ 26,709,371.69	\$ 3,045,714.06	\$ 74,817.79
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$ 30,191.20	\$ 3,322.39		
Interest (Include Lien Conversion)	\$ 12,938.87	\$ 40,720.34	\$ 19,236.77	\$ 42,804.92
Penalties		\$ 7,656.00	\$ 1,168.04	\$ 240.00
Excavation Tax	\$ 448.88	\$ 0.00	\$ 0.00	\$ 0.00
Other Taxes				
Conversion to Lien (Principal Only)		\$ 314,813.68		
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
	Property Taxes	\$ 1,814.00	\$ 24,839.28	\$ 195.92
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report		Prior Levies	
Property Taxes	\$ 3,389,089.44	\$ 189,800.93	\$ 119,197.68	\$ 11,246.63
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$ 7,259.47			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$ 45,665.61)			
Other Tax or Charges Credit Balance	\$ 0.00			
Total Credits	\$ 30,116,447.74	\$ 3,826,966.65	\$ 214,614.20	\$ 145,454.04

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 3,680,928.54
Total Unredeemed Liens (Account #1110 - All Years)	\$ 322,618.29



Lien Summary

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year		\$ 194,110.39	\$ 102,409.12	\$ 2,384.33
Liens Executed During Fiscal Year	\$ 334,790.66			
Interest & Costs Collected (After Lien Execution)	\$ 5,449.73	\$ 20,402.81	\$ 43,044.92	\$ 438.33
REFUND PROPERTY TAX (ABATED)		\$ 101.00		
Total Debits	\$ 340,240.29	\$ 214,814.20	\$ 145,454.04	\$ 2,822.66

Summary of Credits				
	Last Year's Levy	Prior Levies		
		Year: 2023	Year: 2022	Year: 2021
Redemptions	\$ 144,989.63	\$ 74,817.79	\$ 91,162.49	\$ 11.28
Interest & Costs Collected (After Lien Execution) #3190	\$ 6,449.73	\$ 20,402.81	\$ 43,044.92	\$ 438.33
Abatements of Unredeemed Liens		\$ 195.92		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$ 189,800.93	\$ 119,197.89	\$ 11,246.69	\$ 2,373.05
Total Credits	\$ 340,240.29	\$ 214,814.20	\$ 145,454.04	\$ 2,822.66

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 3,680,928.54
Total Unredeemed Liens (Account #1110 - All Years)	\$ 322,618.29



ALTON

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
JENNIFER	COLLINS	Jan 28, 2026

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

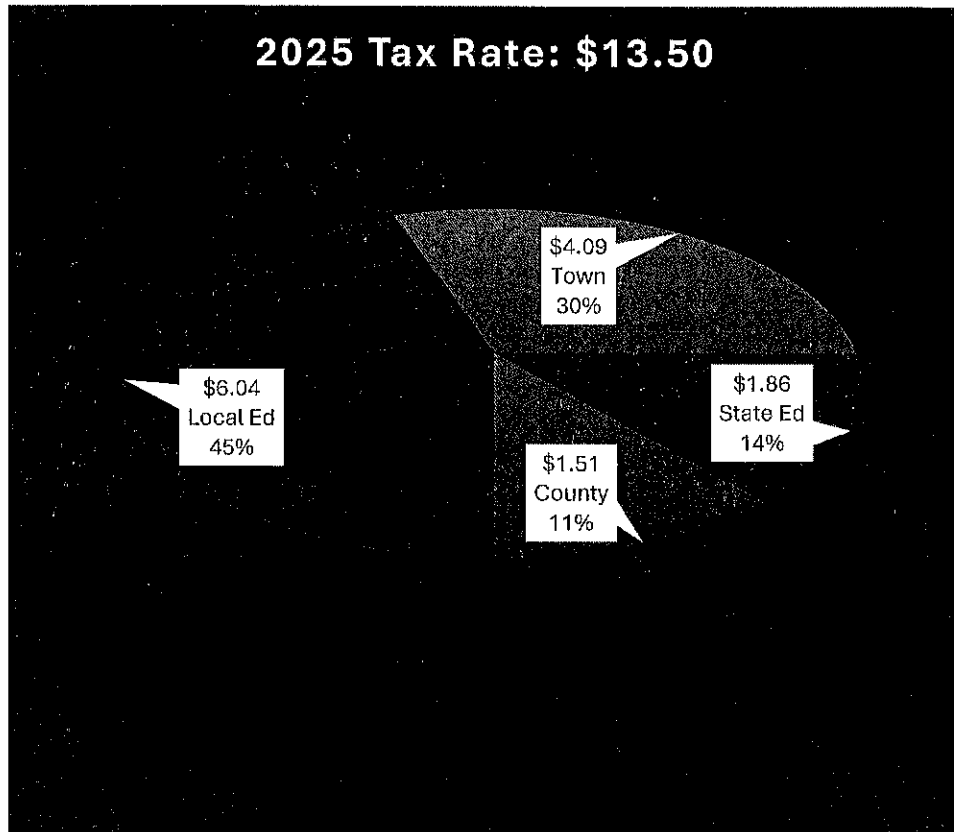
PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jennifer Collins, Tax Collector
Preparer's Signature and Title

FIVE YEAR TAX RATE & RATIO HISTORY

	2021	2022	2023	2024	2025
Town	\$3.57	\$3.91	\$4.44	\$3.72	\$4.09
County	\$0.94	\$1.06	\$1.51	\$1.50	\$1.51
Local Education	\$5.21	\$5.16	\$5.50	\$5.85	\$6.04
State Education	\$1.66	\$1.24	\$1.73	\$1.91	\$1.86
Total	\$11.38	\$11.37	\$13.18	\$12.98	\$13.50
Assessment Ratio	91.1%	71.1%	58.2%	61.1%	60.1%
Tax Rate	\$11.38	\$11.37	\$13.18	\$12.98	\$13.50

Figure 1: Distribution of Taxes





Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2024, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2024, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Alton and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Changes in Accounting Principles

As discussed in Note 1.B.4. to the financial statements, in 2024 the Town adopted new accounting guidance, as described in Governmental Accounting Standards Board Statement No. 96, *Subscription-Based Information Technology Agreements*. Our opinions are not modified with respect to this matter.

Also as discussed in Note 1.B.4. to the financial statements, in 2024 the Town adopted new accounting guidance, as described in Governmental Accounting Standards Board Statement No. 101, *Compensated Absences*. Our opinions are not modified with respect to this matter.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

PO Box 463 • Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

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**** Full Report can be found in
the Finance Office.**

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 38-41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

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The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 22, 2026

Roberts & Heine, PLLC

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
GENERAL GOVERNMENT										
1-4130-001	Wages - Selectmen	\$ 16,919	\$ 16,919	\$ 13,615	\$ 16,919	\$ 16,919	\$ 16,919	\$ 16,919	\$ 16,919	1
1-4130-002	Wages - Treasurer	\$ 10,047	\$ 10,047	\$ 10,827	\$ 10,047	\$ 10,047	\$ 10,047	\$ 10,047	\$ 10,047	1
1-4130-003	Wages - Trustees	\$ 5,963	\$ 5,963	\$ 5,963	\$ 5,963	\$ 5,963	\$ 5,963	\$ 5,963	\$ 5,963	1
1-4130-010	Wages - Full Time	\$ 288,182	\$ 288,182	\$ 348,083	\$ 355,069	\$ 355,069	\$ 355,069	\$ 355,069	\$ 355,069	1
1-4130-015	Wages - Part Time	\$ 20,000	\$ 20,000	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4130-020	Wages - Over Time	\$ 300	\$ 300	\$ 10,286	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4130-029	Benefit Buy-Out	\$ 10,894	\$ 10,894	\$ 12,534	\$ 13,998	\$ 13,998	\$ 13,998	\$ 13,998	\$ 13,998	1
1-4130-109	Career Development	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	1
1-4130-110	Meetings and Conferences	\$ 2,200	\$ 2,200	\$ 1,052	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	1
1-4130-111	Dues and Fees	\$ 8,500	\$ 8,500	\$ 10,433	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	1
1-4130-112	Travel and Mileage	\$ 500	\$ 500	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	1
1-4130-131	Office Supplies	\$ 4,000	\$ 4,000	\$ 4,371	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	1
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 3,565	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	1
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	1
1-4130-139	General Expenses	\$ 2,300	\$ 2,300	\$ 1,646	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	1
1-4130-161	Audit Expenses	\$ 21,925	\$ 21,925	\$ 19,975	\$ 21,925	\$ 21,925	\$ 21,925	\$ 21,925	\$ 21,925	1
1-4130-163	Copy Machine Expenses	\$ 5,820	\$ 5,820	\$ 4,013	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	1
1-4130-181	Printing / Signs	\$ 4,900	\$ 4,900	\$ 3,979	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	1
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ 575	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 202	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	1
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ 5,488	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	1
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 1,960	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	1
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4130-204	JLMC Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ 129	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	1
1-4130-899	Unanticipated Expenses	\$ 7,500	\$ 7,500	\$ 15,111	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	1
1-4130-	GENERAL GOVT TOTALS	\$ 416,653	\$ 416,653	\$ 473,807	\$ 465,946	\$ 465,946	\$ 465,946	\$ 465,946	\$ 465,946	7,500
BUDGET COMMITTEE										
1-4131-015	Wages - Transcriber	\$ 2,710	\$ 2,710	\$ 677	\$ 2,710	\$ 2,710	\$ 2,710	\$ 2,710	\$ 2,710	1
1-4131-110	Meetings and Conferences	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	1
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 76	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	1
1-4131-133	Postage	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4131-139	General Expenses	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	1
1-4131-183	Advertising	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	1
1-4131-	BUDGET COMM. TOTALS	\$ 3,201	\$ 3,201	\$ 753	\$ 3,201	\$ 3,201	\$ 3,201	\$ 3,201	\$ 3,201	7,500

TOWN CLERK / TAX COLLECTOR

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2024		2025		2025		2026		2026		2026	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm					
1-4132-010	Wages - Full Time	\$ 141,120	\$ 141,120	\$ 162,767	\$ 166,084	\$ 166,084	\$ 166,084	\$ 166,084					
1-4132-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 20,550	\$ 20,550	\$ 20,550	\$ 20,550					
1-4132-020	Wages - Over Time	\$ 1,183	\$ 1,183	\$ 114	\$ 500	\$ 500	\$ 500	\$ 500					
1-4132-029	Benefit Buy-Out	\$ 3,678	\$ 3,678	\$ 2,482	\$ 1,916	\$ 1,916	\$ 1,916	\$ 1,916					
1-4132-110	Meetings and Conferences	\$ 800	\$ 800	\$ 1,145	\$ 1,085	\$ 1,085	\$ 1,085	\$ 1,085					
1-4132-111	Dues and Fees	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80					
1-4132-112	Travel and Mileage	\$ 455	\$ 455	\$ 417	\$ 595	\$ 595	\$ 595	\$ 595					
1-4132-131	Office Supplies	\$ 1,920	\$ 1,920	\$ 1,233	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900					
1-4132-133	Postage	\$ 12,728	\$ 12,728	\$ 12,369	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600					
1-4132-134	Reference Materials	\$ 10	\$ 10	\$ 21	\$ 21	\$ 21	\$ 21	\$ 21					
1-4132-136	Dog Licensing Fees	\$ 440	\$ 440	\$ 321	\$ 450	\$ 450	\$ 450	\$ 450					
1-4132-137	Records Management	\$ 550	\$ 550	\$ -	\$ 550	\$ 550	\$ 550	\$ 550					
1-4132-139	General Expenses	\$ 50	\$ 50	\$ 245	\$ 60	\$ 60	\$ 60	\$ 60					
1-4132-163	Copy Machine Expense	\$ -	\$ -	\$ 804	\$ 880	\$ 880	\$ 880	\$ 880					
1-4132-168	Tax Redemption	\$ 3,000	\$ 3,000	\$ 2,355	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100					
1-4132-181	Printing and Signs	\$ 1,700	\$ 1,700	\$ 1,809	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600					
1-4132-183	Advertising	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140					
1-4132-184	Contracted Services	\$ 730	\$ 730	\$ 455	\$ 470	\$ 470	\$ 470	\$ 470					
1-4132-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1					
1-4132-202	Equipment Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1					
1-4132-350	NHCTCA Certification	\$ 300	\$ 300	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260					
1-4132-	TOWN CLERK / TAX TOTALS	\$ 168,887	\$ 168,887	\$ 167,017	\$ 213,843	\$ 213,843	\$ 213,843	\$ 213,843					

ELECTIONS AND REGISTRATION

1-4140-001	Wages - Supervisor's	\$ 13,500	\$ 4,900	\$ 2,865	\$ 6,525	\$ 6,525	\$ 6,525	\$ 6,525
1-4140-002	Wages - Moderator	\$ 2,000	\$ 800	\$ -	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4140-015	Wages - Part Time	\$ 5,160	\$ 2,000	\$ 379	\$ 4,370	\$ 4,370	\$ 4,370	\$ 4,370
1-4140-110	Meetings / Conferences	\$ 65	\$ 65	\$ 55	\$ 60	\$ 60	\$ 60	\$ 60
1-4140-112	Travel / Mileage	\$ 156	\$ 156	\$ -	\$ 175	\$ 175	\$ 175	\$ 175
1-4140-113	Training	\$ 232	\$ 232	\$ 216	\$ 300	\$ 300	\$ 300	\$ 300
1-4140-131	Office Supplies	\$ 240	\$ 240	\$ 318	\$ 385	\$ 385	\$ 385	\$ 385
1-4140-133	Postage	\$ 500	\$ 250	\$ 56	\$ 650	\$ 650	\$ 650	\$ 650
1-4140-139	General Expenses	\$ 200	\$ 200	\$ 61	\$ 500	\$ 500	\$ 500	\$ 500
1-4140-181	Printing and Signs	\$ 9,220	\$ 6,140	\$ 2,794	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
1-4140-183	Advertising	\$ 830	\$ 530	\$ 385	\$ 541	\$ 541	\$ 541	\$ 541
1-4140-184	Contracted Services	\$ 325	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4140-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
1-4140-202	Equipment Expense	\$ 70	\$ 70	\$ 47	\$ -	\$ -	\$ -	\$ -
1-4140-	ELECTION & REG. TOTALS	\$ 32,499	\$ 16,084	\$ 7,675	\$ 32,706	\$ 32,706	\$ 32,706	\$ 32,706

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2025		2026		2026	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm		
IT DEPARTMENT											
1-4145-016	Wages	\$ 77,474	\$ 77,474	\$ 86,861	\$ 86,861	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631
1-4145-017	Benefit Buy-Out	\$ 2,440	\$ 2,440	\$ 3,343	\$ 3,343	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4145-110	Meetings and Conferences	\$ 1	\$ 1	\$ 320	\$ 320	\$ 795	\$ 795	\$ 795	\$ 795	\$ 795	\$ 795
1-4145-112	Mileage	\$ 1	\$ 1	\$ 5	\$ 5	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4145-113	Training	\$ 600	\$ 600	\$ -	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4145-115	IT Grant Funding	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-139	General Expense	\$ 3,000	\$ 3,000	\$ 7,033	\$ 7,033	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200
1-4145-207	Vehicle Maintenance	\$ 250	\$ 250	\$ 239	\$ 239	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-214	Vehicle Fuel	\$ 250	\$ 250	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-501	Hardware Network	\$ 1	\$ 1	\$ 629	\$ 629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-502	Hardware PC & Server	\$ 1	\$ 1	\$ 1,484	\$ 1,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-503	Hardware Accessories	\$ 4,000	\$ 4,000	\$ 1,825	\$ 1,825	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4145-504	Internet Access	\$ 3,256	\$ 3,256	\$ 4,047	\$ 4,047	\$ 4,060	\$ 4,060	\$ 4,060	\$ 4,060	\$ 4,060	\$ 4,060
1-4145-507	Website Services	\$ 3,100	\$ 3,100	\$ 532	\$ 532	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
1-4145-508	Software - Assessing	\$ 4,800	\$ 4,800	\$ 5,469	\$ 5,469	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4145-509	Software - Town Offices	\$ 22,567	\$ 22,567	\$ 25,350	\$ 25,350	\$ 30,100	\$ 30,100	\$ 30,100	\$ 30,100	\$ 30,100	\$ 30,100
1-4145-510	Software - Police	\$ 11,400	\$ 11,400	\$ 5,437	\$ 5,437	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100
1-4145-511	Software - Fire	\$ 1,838	\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-512	Software - Upgrades	\$ 1,750	\$ 1,750	\$ 8,647	\$ 8,647	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
1-4145-514	Software - Cemetery	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4145-515	Software - Town Clerk	\$ 3,476	\$ 3,476	\$ 5,706	\$ 5,706	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250
1-4145-517	Software - Recreation	\$ 1	\$ 1	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4145-518	Software GIS	\$ 2,550	\$ 2,550	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4145-519	IT Security	\$ 13,600	\$ 13,600	\$ 9,646	\$ 9,646	\$ 15,525	\$ 15,525	\$ 15,525	\$ 15,525	\$ 15,525	\$ 15,525
1-4145-520	Software - Highway	\$ 3,200	\$ 3,200	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399	\$ 3,399
1-4145-521	IT Contracted Services	\$ 1	\$ 1	\$ 5,012	\$ 5,012	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4145-540	Telephones	\$ 6,920	\$ 6,920	\$ 5,471	\$ 5,471	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4145-560	Cell Phones	\$ 8,400	\$ 8,400	\$ 9,218	\$ 9,218	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
1-4145-	COMPLELEC TOTALS	\$ 174,879	\$ 174,879	\$ 191,473	\$ 191,473	\$ 210,412	\$ 210,412	\$ 210,412	\$ 210,412	\$ 210,412	\$ 210,412
LEGAL FEES											
1-4153-165	Town Attorney's Retainer	\$ 16,218	\$ 16,218	\$ 13,415	\$ 13,415	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218
1-4153-166	Town Attorney's Fees	\$ 60,000	\$ 60,000	\$ 73,769	\$ 73,769	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
1-4153-184	Contracted Fees	\$ 8,000	\$ 8,000	\$ 932	\$ 932	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4153-185	Police Prosecutor	\$ 54,750	\$ 54,750	\$ 61,800	\$ 61,800	\$ 61,200	\$ 61,200	\$ 61,200	\$ 61,200	\$ 61,200	\$ 61,200
1-4153-	LEGAL FEE TOTALS	\$ 138,968	\$ 138,968	\$ 149,915	\$ 149,915	\$ 145,418	\$ 145,418	\$ 145,418	\$ 145,418	\$ 145,418	\$ 145,418
EMPLOYEE BENEFITS											
1-4155-831	FICA	\$ 250,000	\$ 311,000	\$ 180,505	\$ 180,505	\$ 193,025	\$ 193,025	\$ 193,025	\$ 193,025	\$ 193,025	\$ 193,025

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	
1-4155-832	Medicare	\$ 68,682	\$ 68,433	\$ 72,661	\$ 70,437	\$ 70,437	\$ 70,437	\$ 70,437
1-4155-833	Health/Dental Insurance	\$ 1,304,924	\$ 1,302,730	\$ 1,454,362	\$ 1,542,869	\$ 1,542,869	\$ 1,542,869	\$ 1,542,869
1-4155-834	Police Retirement	\$ 375,361	\$ 369,862	\$ 350,000	\$ 378,083	\$ 378,083	\$ 378,083	\$ 378,083
1-4155-835	Employee Retirement	\$ 348,750	\$ 306,193	\$ 347,000	\$ 369,497	\$ 369,497	\$ 369,497	\$ 369,497
1-4155-836	Life/Disb Insurance	\$ 14,000	\$ 10,286	\$ 14,000	\$ 13,102	\$ 13,102	\$ 13,102	\$ 13,102
1-4155-837	457K Retirement	\$ 47,590	\$ 55,710	\$ 53,248	\$ 61,553	\$ 61,553	\$ 61,553	\$ 61,553
1-4155-838	Fire Retirement	\$ 167,003	\$ 171,033	\$ 174,000	\$ 193,074	\$ 193,074	\$ 193,074	\$ 193,074
1-4155-840	Fire Retirement (SA9-1987)	\$ 13,942	\$ 12,893	\$ 13,942	\$ 12,894	\$ 12,894	\$ 12,894	\$ 12,894
1-4155-882	Staff Recruiting	\$ 1,000	\$ 652	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4155-884	Fire Disability Insurance	\$ 5,576	\$ 5,584	\$ 5,576	\$ 5,584	\$ 5,584	\$ 5,584	\$ 5,584
1-4155-	EMP. BENEFITS TOTALS	\$ 2,596,848	\$ 2,483,883	\$ 2,796,789	\$ 2,841,118	\$ 2,841,118	\$ 2,841,118	\$ 2,841,118

PLANNING DEPT.

1-4191-010	Wages - Full Time	\$ 116,937	\$ 134,199	\$ 116,937	\$ 136,926	\$ 136,926	\$ 136,926	\$ 136,926
1-4191-015	Wages - Part Time	\$ 4,302	\$ 5,598	\$ 4,302	\$ 7,282	\$ 7,282	\$ 7,282	\$ 7,282
1-4191-020	Wages - Over Time	\$ 280	\$ 591	\$ 280	\$ 404	\$ 404	\$ 404	\$ 404
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1,899	\$ 1	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4191-110	Meetings/Conferences	\$ 420	\$ 35	\$ 420	\$ 440	\$ 440	\$ 440	\$ 440
1-4191-111	Dues/Fees	\$ 340	\$ 451	\$ 340	\$ 350	\$ 350	\$ 350	\$ 350
1-4191-112	Travel/Mileage	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-113	Education	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4191-131	Office Supplies	\$ 1,100	\$ 229	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4191-133	Postage	\$ 3,000	\$ 5,880	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4191-134	Reference Materials	\$ 530	\$ -	\$ 530	\$ 325	\$ 325	\$ 325	\$ 325
1-4191-139	General Expenses	\$ 75	\$ 75	\$ 75	\$ 150	\$ 150	\$ 150	\$ 150
1-4191-163	Copy Machine Expense	\$ 1,300	\$ 804	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4191-181	Printing/Signs	\$ 50	\$ 324	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4191-183	Advertising	\$ 3,700	\$ 3,390	\$ 3,700	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
1-4191-184	Contracted Services	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-186	Refunds	\$ 200	\$ 88	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 132,618	\$ 153,743	\$ 132,618	\$ 157,510	\$ 157,510	\$ 157,510	\$ 157,510

BUILDING DEPARTMENT

1-4192-010	Wages - Full Time	\$ 105,684	\$ 106,052	\$ 105,684	\$ 113,098	\$ 113,098	\$ 113,098	\$ 113,098
1-4192-015	Wages - Part Time	\$ 1	\$ 1,715	\$ 1	\$ 28,392	\$ 28,392	\$ 28,392	\$ 28,392
1-4192-020	Wages - Over Time	\$ 500	\$ 406	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-029	Benefit Buy-Out	\$ 2,864	\$ 726	\$ 2,864	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-110	Meeting/Conferences	\$ 700	\$ 1,070	\$ 700	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Budget Comm	Budget Comm	
1-4192-111	Dues/Fees	650	650	\$	365	\$	250	\$	250	\$	250
1-4192-112	Travel/Mileage	150	150	\$	3,270	\$	3,000	\$	3,000	\$	3,000
1-4192-131	Office Supplies	1,333	1,333	\$	625	\$	1,333	\$	1,333	\$	1,333
1-4192-133	Postage	200	200	\$	357	\$	400	\$	400	\$	400
1-4192-134	Reference Materials	400	400	\$	169	\$	400	\$	400	\$	400
1-4192-163	Copy Machine Expense	1,250	1,250	\$	804	\$	1,250	\$	1,250	\$	1,250
1-4192-165	Lab Fees	500	500	\$	240	\$	250	\$	250	\$	250
1-4192-181	Printing/Signs	650	650	\$	77	\$	300	\$	300	\$	300
1-4192-183	Advertising	1	1	\$	-	\$	1	\$	1	\$	1
1-4192-184	Contracted Services	1	1	\$	-	\$	1	\$	1	\$	1
1-4192-186	Refunds	1	1	\$	-	\$	1	\$	1	\$	1
1-4192-201	New Equipment	400	400	\$	229	\$	400	\$	400	\$	400
1-4192-206	Uniforms	150	150	\$	300	\$	300	\$	300	\$	300
1-4192-207	Vehicle Expense	750	750	\$	15	\$	750	\$	750	\$	750
1-4192-208	Boat Expense	300	300	\$	-	\$	100	\$	100	\$	100
1-4192-214	Vehicle Fuel	965	965	\$	254	\$	400	\$	400	\$	400
1-4192-	CO/BI TOTALS	117,450	117,450	\$	116,674	\$	152,127	\$	152,127	\$	152,127

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Budget Comm	Budget Comm	
1-4193-010	Wages - Full Time	122,503	122,503	\$	131,395	\$	132,679	\$	132,679	\$	132,679
1-4193-015	Wages - Part Time	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-020	Wages - Over Time	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-029	Benefit Buy-Out	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-110	Meetings/Conference	700	700	\$	170	\$	400	\$	400	\$	400
1-4193-111	Dues/Fees	302	302	\$	45	\$	302	\$	302	\$	302
1-4193-112	Travel/Mileage	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-131	Office Supplies	810	810	\$	441	\$	1,350	\$	1,350	\$	1,350
1-4193-133	Postage	173	173	\$	444	\$	150	\$	150	\$	150
1-4193-134	Reference Materials	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-163	Copy Machine	1,500	1,500	\$	804	\$	1,500	\$	1,500	\$	1,500
1-4193-166	Forestry Expenses	1,500	1,500	\$	1,880	\$	1,250	\$	1,250	\$	1,250
1-4193-168	Deed/Title	45	45	\$	-	\$	45	\$	45	\$	45
1-4193-181	Printing/Signs	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-183	Advertising	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-184	Contracted Services	23,450	23,450	\$	22,909	\$	32,850	\$	32,850	\$	32,850
1-4193-185	Map Updating	1	1	\$	905	\$	5,000	\$	5,000	\$	5,000
1-4193-201	New Equipment	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-202	Equipment Expense	1	1	\$	-	\$	1	\$	1	\$	1
1-4193-207	Vehicle Maintenance	250	250	\$	239	\$	250	\$	250	\$	250
1-4193-209	Vehicle Lease Purchase	1	1	\$	-	\$	1	\$	1	\$	1

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	400	Budget	400	Dept Head	Selectmen	Budget Comm	Budget	400	400
1-4193-214	Vehicle Fuel	\$	400	\$	400	\$	400	\$	400	\$	400
1-4193-	ASSESSING TOTALS	\$	151,644	\$	151,644	\$	159,233	\$	176,386	\$	176,386
DPW GROUNDS & MAINTENANCE											
1-4194-011	Wages - Full Time	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-016	Wages - Part Time	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-021	Wages - Over Time	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-029	Benefit Buy-Out	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-112	Mileage	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-139	General Expenses	\$	16,416	\$	16,416	\$	12,732	\$	14,900	\$	14,900
1-4194-181	Printing and Signs	\$	500	\$	500	\$	1,337	\$	1,000	\$	1,000
1-4194-183	Advertising	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-190	Portable Toilets	\$	3,665	\$	3,665	\$	2,710	\$	3,925	\$	3,925
1-4194-201	New Equipment	\$	8,370	\$	8,370	\$	3,279	\$	10,000	\$	10,000
1-4194-202	Equipment Maint. Expense	\$	1,500	\$	1,500	\$	959	\$	2,000	\$	2,000
1-4194-206	Uniforms	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-207	Vehicle Expenses	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-208	Tires	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-209	Vehicle Lease Purchase	\$	1	\$	1	\$	-	\$	-	\$	-
1-4194-214	Vehicle Fuel	\$	1	\$	1	\$	-	\$	1	\$	1
1-4194-303	Town Hall Electricity	\$	24,161	\$	24,161	\$	11,874	\$	16,304	\$	16,304
1-4194-304	Town Hall Bldg. Fuel	\$	4,775	\$	4,775	\$	10,530	\$	10,000	\$	10,000
1-4194-305	Town Hall Water	\$	700	\$	700	\$	596	\$	500	\$	500
1-4194-308	Town Hall Bldg. Expenses	\$	6,680	\$	6,680	\$	4,635	\$	8,500	\$	8,500
1-4194-313	ABCC Electricity	\$	3,440	\$	3,440	\$	1,853	\$	2,200	\$	2,200
1-4194-314	ABCC Bldg. Fuel	\$	4,380	\$	4,380	\$	2,020	\$	2,709	\$	2,709
1-4194-315	ABCC Water	\$	1,700	\$	1,700	\$	440	\$	500	\$	500
1-4194-316	ABCC Septic	\$	1,750	\$	1,750	\$	1,540	\$	1,750	\$	1,750
1-4194-319	ABCC Bldg. Expenses	\$	3,450	\$	3,450	\$	5,328	\$	4,900	\$	4,900
1-4194-323	RR/BH Electricity	\$	5,432	\$	5,432	\$	1,476	\$	1,562	\$	1,562
1-4194-324	RR/BH Fuel	\$	3,270	\$	3,270	\$	634	\$	1,387	\$	1,387
1-4194-325	RR/BH Water	\$	1,485	\$	1,485	\$	1,934	\$	1,400	\$	1,400
1-4194-329	RR/BH Building Expenses	\$	2,625	\$	2,625	\$	5,395	\$	7,125	\$	7,125
1-4194-333	PRCC Electricity	\$	5,905	\$	5,905	\$	4,457	\$	4,500	\$	4,500
1-4194-334	PRCC Bldg. Fuel	\$	8,022	\$	8,022	\$	1,465	\$	4,508	\$	4,508
1-4194-335	PRCC Water	\$	550	\$	550	\$	440	\$	550	\$	550
1-4194-339	PRCC Bldg. Expenses	\$	2,545	\$	2,545	\$	4,874	\$	6,000	\$	6,000
1-4194-373	Rec. Electricity	\$	2,952	\$	2,952	\$	1,829	\$	1,889	\$	1,889
1-4194-374	Rec. Fuel	\$	1,910	\$	1,910	\$	1,275	\$	2,428	\$	2,428
1-4194-375	Rec. Water	\$	450	\$	450	\$	440	\$	450	\$	450

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Selectmen	Budget Comm
1-4194-379	Rec. Building Expense	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,726	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850
1-4194-383	Bandstand Electricity	\$ 8,016	\$ 8,016	\$ 8,016	\$ 1,944	\$ 2,439	\$ 2,439	\$ 2,439	\$ 2,439	\$ 2,439	\$ 2,439
1-4194-389	Bandstand Building Expenses	\$ 1,450	\$ 1,450	\$ 1,450	-	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-393	Gazebo Electric	\$ 540	\$ 540	\$ 540	\$ 416	\$ 429	\$ 429	\$ 429	\$ 429	\$ 429	\$ 429
1-4194-399	Dock Expenses	\$ 4,400	\$ 4,400	\$ 4,400	\$ 2,244	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
1-4194-445	Tree Removal	\$ 1,500	\$ 1,500	\$ 1,500	-	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-449	Turf / Grounds	\$ 1,600	\$ 1,600	\$ 1,600	\$ 36	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-459	Mitfol Treatment	\$ 50	\$ 50	\$ 50	-	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-499	Town Beach	\$ 1,300	\$ 1,300	\$ 1,300	\$ 909	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4194-549	W/A Community Center	\$ 1	\$ 1	\$ 1	-	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-599	Jones Field Improvements	\$ 3,500	\$ 3,500	\$ 3,500	\$ 181	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
1-4194-653	Ginny Park Electric	\$ 744	\$ 744	\$ 744	\$ 450	\$ 708	\$ 708	\$ 708	\$ 708	\$ 708	\$ 708
1-4194-659	Ginny Douglas Park	\$ 100	\$ 100	\$ 100	-	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-669	Monument Square	\$ 505	\$ 505	\$ 505	-	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-695	Liberty Tree Park Water	\$ 330	\$ 330	\$ 330	\$ 440	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330
1-4194-699	Liberty Tree Park Improve.	\$ 1,600	\$ 1,600	\$ 1,600	\$ 28	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4194-703	W/A Community Center Electric	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-759	Railroad Square Park	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,366	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-769	Robert's Cove Beach	\$ 1	\$ 1	\$ 1	\$ 68	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-799	Alton Bay Bridge Lights	\$ 500	\$ 500	\$ 500	\$ 185	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-882	Staff Recruiting	\$ 1	\$ 1	\$ 1	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-899	B & M Railroad Electric	\$ 576	\$ 576	\$ 576	\$ 436	\$ 448	\$ 448	\$ 448	\$ 448	\$ 448	\$ 448
1-4194-999	B & M Park Expense	\$ 1,300	\$ 1,300	\$ 1,300	\$ 179	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-	GROUNDS/MAINT TOTALS	\$ 147,324	\$ 147,324	\$ 147,324	\$ 94,660	\$ 140,093	\$ 140,093	\$ 140,093	\$ 140,093	\$ 140,093	\$ 140,093

DPW CEMETERY DEPARTMENT

1-4195-011	Wages - Full Time	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-016	Wages - Part Time	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-021	Wages - Over Time	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-110	Meetings and Conferences	\$ 180	\$ 180	\$ 180	\$ 130	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4195-111	Dues and Fees	\$ 30	\$ 30	\$ 30	\$ 20	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510
1-4195-112	Travel and Mileage	\$ 58	\$ 58	\$ 58	\$ -	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
1-4195-131	Office Supplies	\$ 229	\$ 229	\$ 229	\$ 21	\$ 375	\$ 375	\$ 375	\$ 375	\$ 375	\$ 375
1-4195-133	Postage	\$ 20	\$ 20	\$ 20	\$ 7	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4195-139	General Expenses	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,623	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-183	Advertising	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-184	Contracted Services	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-190	Cem Portable Toilets	\$ 770	\$ 770	\$ 770	\$ 550	\$ 910	\$ 910	\$ 910	\$ 910	\$ 910	\$ 910

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		2026 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen			
1-4195-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$ 1	\$	1
1-4195-202	Equipment Expense	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$ 1	\$	1
1-4195-206	Uniforms	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$	\$	-
1-4195-207	Vehicle Expenses	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$	\$	-
1-4195-208	Tires	\$ 210	\$ 210	\$ 210	\$ 210	\$	\$	\$ 250	\$	250
1-4195-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$ 1	\$	1
1-4195-214	Vehicle Fuel	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$	\$	-
1-4195-303	Electricity	\$ 1,452	\$ 1,452	\$ 1,452	\$ 760	\$	\$	\$ 900	\$	900
1-4195-304	Building Fuel	\$ 2,292	\$ 2,292	\$ 2,292	\$ 967	\$	\$	\$ 1,100	\$	1,100
1-4195-305	Water	\$ 1,700	\$ 1,700	\$ 1,700	\$ 440	\$	\$	\$ 1,300	\$	1,300
1-4195-309	Building Expenses	\$ 900	\$ 900	\$ 900	\$ 2,652	\$	\$	\$ 2,000	\$	2,000
1-4195-449	Turf and Grounds Expense	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$	\$	-
1-4195-882	Cem Staff Recruiting	\$ 1	\$ 1	\$ 1	\$ 1	\$	\$	\$	\$	-
1-4195-	DPW CEMETERY TOTALS	\$ 9,515	\$ 9,515	\$ 9,515	\$ 7,171	\$ 7,800	\$ 7,800	\$ 7,800	\$	7,800
INSURANCE										
1-4196-275	Liability/Deductible/Official	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,000	\$	\$	\$ 3,000	\$	3,000
1-4196-276	Unemployment Comp.	\$ 8,359	\$ 7,524	\$ 7,524	\$ 7,524	\$	\$	\$ 6,491	\$	6,491
1-4196-277	Workers' Compensation	\$ 166,051	\$ 177,818	\$ 177,818	\$ 177,818	\$	\$	\$ 189,370	\$	189,370
1-4196-278	Property/Liability Insurance	\$ 142,281	\$ 155,087	\$ 155,087	\$ 155,086	\$	\$	\$ 163,059	\$	163,059
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$	\$	\$ 1,500	\$	1,500
1-4196-	INSURANCE TOTALS	\$ 321,191	\$ 344,929	\$ 344,929	\$ 341,428	\$ 363,420	\$ 363,420	\$ 363,420	\$	363,420
AUDIO/VISUAL										
1-4199-001	Audio / Visual Meeting Equipme	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,591	\$	\$	\$ 2,000	\$	2,000
1-4199-	AUDIO/VISUAL TOTALS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,591	\$ 2,000	\$ 2,000	\$ 2,000	\$	2,000
POLICE DEPARTMENT										
1-4210-010	Wages - Full Time	\$ 1,058,008	\$ 1,182,258	\$ 1,058,008	\$ 1,182,258	\$	\$	\$ 1,267,558	\$	1,267,558
1-4210-015	Wages - Part Time	\$ 40,275	\$ 21,346	\$ 40,275	\$ 21,346	\$	\$	\$ 30,600	\$	30,600
1-4210-020	Wages - Over Time	\$ 75,981	\$ 70,130	\$ 75,981	\$ 70,130	\$	\$	\$ 74,207	\$	74,207
1-4210-029	Benefit Buy-Out	\$ 11,000	\$ 15,300	\$ 11,000	\$ 15,300	\$	\$	\$ 11,000	\$	11,000
1-4210-032	Holiday Pay	\$ 35,031	\$ 55,183	\$ 35,031	\$ 55,183	\$	\$	\$ 61,261	\$	61,261
1-4210-109	Career Development	\$ 3,180	\$ 2,680	\$ 3,180	\$ 2,680	\$	\$	\$ 3,180	\$	3,180
1-4210-110	Meetings and Conferences	\$ 1,000	\$ 70	\$ 1,000	\$ 70	\$	\$	\$ 1,000	\$	1,000
1-4210-111	Dues and Fees	\$ 1,445	\$ 1,151	\$ 1,445	\$ 1,151	\$	\$	\$ 2,320	\$	2,320
1-4210-112	Travel and Mileage	\$ 195	\$ -	\$ 195	\$ -	\$	\$	\$ 195	\$	195
1-4210-113	Training Expenses	\$ 6,000	\$ 6,688	\$ 6,000	\$ 6,688	\$	\$	\$ 6,000	\$	6,000
1-4210-114	Ammunition	\$ 5,257	\$ 4,188	\$ 5,257	\$ 4,188	\$	\$	\$ 5,257	\$	5,257
1-4210-115	Grant Funding	\$ 10,200	\$ 4,364	\$ 10,200	\$ 4,364	\$	\$	\$ 10,500	\$	10,500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4210-131	Office Supplies	\$ 1,900	\$ 1,900	\$ -	\$ 1,028	\$ 1,900	\$ 1,900	\$ -	\$ 1,900	\$ 1,900
1-4210-133	Postage	\$ 945	\$ 945	\$ -	\$ 909	\$ 945	\$ 945	\$ -	\$ 945	\$ 945
1-4210-134	Reference Materials	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
1-4210-139	General Expenses	\$ 575	\$ 575	\$ -	\$ 219	\$ 575	\$ 575	\$ -	\$ 575	\$ 575
1-4210-163	Copy Machine Expenses	\$ 3,840	\$ 3,840	\$ -	\$ 3,257	\$ 3,840	\$ 3,840	\$ -	\$ 3,840	\$ 3,840
1-4210-165	Contracted Services	\$ 9,270	\$ 9,270	\$ -	\$ 8,831	\$ 11,107	\$ 11,107	\$ -	\$ 11,107	\$ 11,107
1-4210-181	Printing and Signs	\$ 1,000	\$ 1,000	\$ -	\$ 331	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
1-4210-183	Advertising	\$ 150	\$ 150	\$ -	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ 150
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4210-202	Equipment Expense	\$ 1,600	\$ 1,600	\$ -	\$ 1,230	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ 1,600
1-4210-204	Explorers	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4210-205	Aux. Officers Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4210-206	Uniforms	\$ 7,000	\$ 7,000	\$ -	\$ 1,251	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000
1-4210-207	Fleet Expenses	\$ 10,000	\$ 10,000	\$ -	\$ 20,525	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 12,000
1-4210-208	Tires	\$ 2,000	\$ 2,000	\$ -	\$ 2,513	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
1-4210-209	Fleet Lease Purchase	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ -	\$ 200	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
1-4210-214	Fleet Fuel	\$ 36,400	\$ 36,400	\$ -	\$ 29,475	\$ 31,500	\$ 31,500	\$ -	\$ 31,500	\$ 31,500
1-4210-258	Canine General Exp.	\$ 1,000	\$ 1,000	\$ -	\$ 682	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 6,200	\$ 6,200	\$ -	\$ 1,409	\$ 11,250	\$ 11,250	\$ -	\$ 11,250	\$ 11,250
1-4210-270	Community Services	\$ 300	\$ 300	\$ -	\$ 330	\$ 300	\$ 300	\$ -	\$ 300	\$ 300
1-4210-271	Patrol Supplies	\$ 2,000	\$ 2,000	\$ -	\$ 429	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 10,000	\$ 10,000	\$ -	\$ 6,537	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	\$ 8,000
1-4210-304	Building Fuel	\$ 2,500	\$ 2,500	\$ -	\$ 1,960	\$ 2,100	\$ 2,100	\$ -	\$ 2,100	\$ 2,100
1-4210-305	Police Water	\$ 1,948	\$ 1,948	\$ -	\$ 1,071	\$ 1,948	\$ 1,948	\$ -	\$ 1,948	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,500	\$ -	\$ 2,822	\$ 5,500	\$ 5,500	\$ -	\$ 5,500	\$ 5,500
1-4210-440	Radio Expenses	\$ 2,731	\$ 2,731	\$ -	\$ -	\$ 2,731	\$ 2,731	\$ -	\$ 2,731	\$ 2,731
1-4210-450	Infectious Disease Control	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300
1-4210-499	Motorcycle Lease	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
1-4210-500	Pol Testing	\$ 485	\$ 485	\$ -	\$ -	\$ 485	\$ 485	\$ -	\$ 485	\$ 485
1-4210-	POLICE TOTALS	\$ 1,358,622	\$ 1,358,622	\$ -	\$ 1,448,265	\$ 1,586,715	\$ 1,586,715	\$ -	\$ 1,586,715	\$ 1,586,715

FIRE DEPARTMENT

1-4220-015	Wages - Full Time	\$ 390,002	\$ 390,002	\$ -	\$ 455,716	\$ 670,327	\$ 670,327	\$ -	\$ 670,327	\$ 670,327
1-4220-016	Wages - Part Time	\$ 37,180	\$ 37,180	\$ -	\$ 37,859	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000
1-4220-017	Wages Call Company	\$ 130,000	\$ 130,000	\$ -	\$ 65,135	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-018	Wages - Ambulance Part Time	\$ 226,600	\$ 226,600	\$ -	\$ 132,804	\$ 328,000	\$ 328,000	\$ -	\$ 328,000	\$ 328,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4220-020	Wages - Over Time	\$ 20,000	\$ 172,277	\$ 20,000	\$ -	\$ 26,000	\$ 25,000	\$ 25,000	\$ 1	\$ 25,000
1-4220-024	Fire / Ambulance Special Duty F	\$ 250	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 1	\$ 250
1-4220-025	Wages - Part Time Forest Fires	\$ 250	\$ -	\$ 250	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 250	\$ 40,000
1-4220-029	Benefit Buy-Out	\$ 1,500	\$ 21,570	\$ 1,500	\$ 21,570	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-110	Meetings and Conferences	\$ 3,300	\$ 945	\$ 3,300	\$ 945	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
1-4220-111	Dues and Fees	\$ 3,300	\$ 2,916	\$ 3,300	\$ 2,916	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
1-4220-112	Travel and Mileage	\$ 150	\$ 36	\$ 150	\$ 36	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4220-113	Training Expenses	\$ 8,000	\$ 1,850	\$ 8,000	\$ 1,850	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4220-114	Dispatch	\$ 42,110	\$ 41,932	\$ 42,110	\$ 41,932	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000
1-4220-131	Office Supplies	\$ 1,900	\$ 813	\$ 1,900	\$ 813	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4220-133	Postage	\$ 300	\$ 182	\$ 300	\$ 182	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4220-134	Reference Materials	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-139	General Expenses	\$ 2,000	\$ 1,681	\$ 2,000	\$ 1,681	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-163	Copy Machine Expenses	\$ 2,000	\$ 2,054	\$ 2,000	\$ 2,054	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 250	\$ -	\$ 250	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-181	Equipment Rental	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 15,000	\$ 2,071	\$ 15,000	\$ 2,071	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4220-202	Equipment Expense	\$ 4,000	\$ 2,174	\$ 4,000	\$ 2,174	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-206	Uniforms	\$ 7,000	\$ 2,650	\$ 7,000	\$ 2,650	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4220-207	Fleet Expenses	\$ 35,000	\$ 21,624	\$ 35,000	\$ 21,624	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
1-4220-208	Fleet Tires	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-209	Historical Preservation	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-210	Vehicle Lease Purchase	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-211	Equipment Lease Purchase	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-214	Vehicle Fuel	\$ 13,000	\$ 13,915	\$ 13,000	\$ 13,915	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-245	Fire Alarm Expenses	\$ 1,500	\$ 624	\$ 1,500	\$ 624	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-303	Fire Electricity	\$ 23,000	\$ 13,860	\$ 23,000	\$ 13,860	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
1-4220-304	Fire Building Fuel	\$ 17,500	\$ 14,318	\$ 17,500	\$ 14,318	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4220-305	Fire Water	\$ 2,000	\$ 1,965	\$ 2,000	\$ 1,965	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4220-309	Fire Bldg Exp.	\$ 18,000	\$ 9,585	\$ 18,000	\$ 9,585	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 4,000	\$ 1,725	\$ 4,000	\$ 1,725	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-440	Communication Equipment Rep.	\$ 4,000	\$ 450	\$ 4,000	\$ 450	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-448	Pre Employment Testing	\$ 4,000	\$ 4,282	\$ 4,000	\$ 4,282	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-451	Personal Protective Equipment	\$ 20,000	\$ 957	\$ 20,000	\$ 957	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4220-453	Equipment Testing	\$ 11,000	\$ 12,000	\$ 11,000	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-600	Hydrant Rental	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-601	Dry Hydrant Program	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-	FIRE TOTALS	\$ 1,062,296	\$ 1,049,975	\$ 1,062,296	\$ 1,049,975	\$ 1,326,135	\$ 1,326,135	\$ 1,326,135	\$ 1,326,135	\$ 1,326,135

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
EMERGENCY MANAGEMENT											
1-4290-015	Wages - Director	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-100	Emergency Management	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM NH-HISEM Grant	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-	EMERG. MGMT. TOTALS	\$ 11,003	\$ 11,003	\$ -	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003
DEPT OF PUBLIC WORKS											
1-4312-010	Wages - Full Time	\$ 1,080,592	\$ 1,080,592	\$ 997,422	\$ 1,268,352	\$ 1,268,352	\$ 1,268,352	\$ 1,268,352	\$ 1,268,352	\$ 1,268,352	\$ 1,268,352
1-4312-016	Wages - Part Time	\$ 70,348	\$ 70,348	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-021	Wages - Over Time	\$ 114,489	\$ 114,489	\$ 119,516	\$ 129,126	\$ 129,126	\$ 129,126	\$ 129,126	\$ 129,126	\$ 129,126	\$ 129,126
1-4312-029	Benefit Buy-Out	\$ 17,412	\$ 17,412	\$ 16,235	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4312-101	Alcohol and Drug Tests	\$ 3,600	\$ 3,600	\$ 1,948	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4312-110	Meetings and Conferences	\$ 4,940	\$ 4,940	\$ 410	\$ 5,515	\$ 5,515	\$ 5,515	\$ 5,515	\$ 5,515	\$ 5,515	\$ 5,515
1-4312-111	Dues and Fees	\$ 5,244	\$ 5,244	\$ 2,223	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
1-4312-112	Travel and Mileage	\$ 580	\$ 580	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4312-131	Office Supplies	\$ 14,980	\$ 14,980	\$ 11,568	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380
1-4312-133	Postage	\$ 348	\$ 348	\$ 171	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-134	Reference Materials	\$ 125	\$ 125	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-139	General Expenses	\$ 7,000	\$ 7,000	\$ 2,731	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4312-140	Pothole Repairs	\$ 5,350	\$ 5,350	\$ 491	\$ 5,480	\$ 5,480	\$ 5,480	\$ 5,480	\$ 5,480	\$ 5,480	\$ 5,480
1-4312-141	Sand	\$ 36,713	\$ 36,713	\$ 25,696	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
1-4312-142	Salt	\$ 150,563	\$ 150,563	\$ 171,320	\$ 147,560	\$ 147,560	\$ 147,560	\$ 147,560	\$ 147,560	\$ 147,560	\$ 147,560
1-4312-143	Gravel	\$ 17,600	\$ 17,600	\$ 16,611	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4312-147	Crack Seal	\$ 20,000	\$ 20,000	\$ 9,283	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4312-165	Catch Basin Cleaning	\$ 11,246	\$ 11,246	\$ 9,258	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625	\$ 20,625
1-4312-166	Snow Removal Contracts	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-168	Roadside Mowing Contract	\$ 14,400	\$ 14,400	\$ 14,735	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4312-181	Printing and Signs	\$ 4,080	\$ 4,080	\$ 2,139	\$ 4,960	\$ 4,960	\$ 4,960	\$ 4,960	\$ 4,960	\$ 4,960	\$ 4,960
1-4312-183	Advertising	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-193	Equipment Rental	\$ 1,000	\$ 1,000	\$ 2,250	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4312-201	New Equipment	\$ 12,600	\$ 12,600	\$ 14,292	\$ 11,600	\$ 11,600	\$ 11,600	\$ 11,600	\$ 11,600	\$ 11,600	\$ 11,600
1-4312-202	Misc. Equipment Expense	\$ 4,500	\$ 4,500	\$ 3,306	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500
1-4312-206	Uniforms / Safety Equipment	\$ 16,010	\$ 16,010	\$ 14,470	\$ 21,470	\$ 21,470	\$ 21,470	\$ 21,470	\$ 21,470	\$ 21,470	\$ 21,470
1-4312-207	Vehicle Expenses	\$ 61,930	\$ 61,930	\$ 48,462	\$ 59,052	\$ 59,052	\$ 59,052	\$ 59,052	\$ 59,052	\$ 59,052	\$ 59,052
1-4312-208	Tires	\$ 17,878	\$ 17,878	\$ 10,717	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878	\$ 17,878
1-4312-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-214	Vehicle Fuel	\$ 92,242	\$ 92,242	\$ 87,664	\$ 126,416	\$ 126,416	\$ 126,416	\$ 126,416	\$ 126,416	\$ 126,416	\$ 126,416
1-4312-246	Trapping	\$ 1,450	\$ 1,450	\$ 1,225	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4312-303	Electricity	\$ 12,480	\$ 12,480	\$ 5,588	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
1-4312-304	Building Fuel	\$ 6,880	\$ 6,880	\$ 8,451	\$ 8,609	\$ 8,609	\$ 8,609	\$ 8,609	\$ 8,609	\$ 8,609	\$ 8,609
1-4312-309	Building Expenses	\$ 5,900	\$ 5,900	\$ 13,157	\$ 15,900	\$ 15,900	\$ 15,900	\$ 15,900	\$ 15,900	\$ 15,900	\$ 15,900
1-4312-440	Radios	\$ 2,400	\$ 2,400	\$ 423	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4312-441	Bridge & Guardrail Exp.	\$ 4,500	\$ 4,500	\$ 4,775	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4312-443	Culverts and Drains	\$ 5,400	\$ 5,400	\$ 4,590	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4312-445	Tree Removal	\$ 9,000	\$ 9,000	\$ 6,800	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
1-4312-447	Dust Control	\$ 15,300	\$ 15,300	\$ 9,073	\$ 22,575	\$ 22,575	\$ 22,575	\$ 22,575	\$ 22,575	\$ 22,575	\$ 22,575
1-4312-448	Line Painting	\$ 13,100	\$ 13,100	\$ 1,467	\$ 18,050	\$ 18,050	\$ 18,050	\$ 18,050	\$ 18,050	\$ 18,050	\$ 18,050
1-4312-449	Turf Establishment	\$ 2,750	\$ 2,750	\$ -	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
1-4312-527	York Rakes	\$ 1,000	\$ 1,000	\$ -	\$ 1,436	\$ 1,436	\$ 1,436	\$ 1,436	\$ 1,436	\$ 1,436	\$ 1,436
1-4312-528	Spreaders	\$ 2,500	\$ 2,500	\$ 2,950	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-535	Plow Equipment	\$ 10,200	\$ 10,200	\$ 26,830	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4312-599	Delineation of Wetlands	\$ 1,500	\$ 1,500	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4312-699	Emergency Reconstruction	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-887	Invasive Species Control	\$ 3,000	\$ 3,000	\$ 2,800	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4312-	DPW TOTALS	\$ 1,884,133	\$ 1,884,133	\$ 1,671,044	\$ 2,107,862	\$ 2,107,862	\$ 2,107,862	\$ 2,107,862	\$ 2,107,862	\$ 2,107,862	\$ 2,107,862

1-4316-801	STREET LIGHTING	\$ 33,500	\$ 33,500	\$ 41,187	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500
1-4316-	Street Lights	\$ 33,500	\$ 33,500	\$ 41,187	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500
	STREET LTG. TOTALS	\$ 33,500	\$ 33,500	\$ 41,187	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500

DPW SOLID WASTE DEPARTMENT

1-4324-011	Wages - Full Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-016	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-021	Wages - Over Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-110	Meetings and Conferences	\$ 440	\$ 440	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4324-111	Dues and Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-112	Travel and Mileage	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-113	Training	\$ 750	\$ 750	\$ 250	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-131	Office Supplies	\$ 350	\$ 350	\$ 555	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4324-133	Postage	\$ 100	\$ 100	\$ 140	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4324-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-139	General Expenses	\$ 2,410	\$ 2,410	\$ 1,774	\$ 2,530	\$ 2,530	\$ 2,530	\$ 2,530	\$ 2,530	\$ 2,530	\$ 2,530
1-4324-140	Disposal of Lights	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-141	Disposal of Tanks	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-142	CFC Recovery	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 10,300	\$ 10,300	\$ 10,912	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Budget Comm		
1-4324-178	Tire Disposal	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-181	Printing	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 400	\$ 400	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-193	Equipment Rental	\$ 1,600	\$ 1,600	\$ 1,600	\$ 450	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4324-201	New Equipment	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,347	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4324-206	Uniforms/Safety Equip.	\$ 1	\$ 1	\$ 1	\$ 405	\$ 1	\$ 405	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-207	Vehicle Expense	\$ 1	\$ 1	\$ 1	\$ 14	\$ 1	\$ 14	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-208	Tires	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 3,605	\$ 3,605	\$ 3,605	\$ 4,785	\$ 3,605	\$ 30,000	\$ 3,605	\$ 30,000	\$ 3,605	\$ 30,000
1-4324-303	Electricity	\$ 13,548	\$ 13,548	\$ 13,548	\$ 8,821	\$ 13,548	\$ 11,124	\$ 11,124	\$ 11,124	\$ 11,124	\$ 11,124
1-4324-304	Building Fuel / Propane	\$ 1,146	\$ 1,146	\$ 1,146	\$ 91	\$ 1,146	\$ 1,041	\$ 1,041	\$ 1,041	\$ 1,041	\$ 1,041
1-4324-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 9	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 650	\$ 650	\$ 650	\$ 100	\$ 650	\$ 1,200	\$ 650	\$ 1,200	\$ 650	\$ 1,200
1-4324-402	Demo Transportation	\$ 34,510	\$ 34,510	\$ 34,510	\$ 19,912	\$ 34,510	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-403	Waste Transportation	\$ 47,600	\$ 47,600	\$ 47,600	\$ 46,136	\$ 47,600	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-404	Recyclables	\$ -	\$ -	\$ -	\$ 181,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-405	Waste Disposal Fees	\$ 176,000	\$ 176,000	\$ 176,000	\$ 102,834	\$ 176,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
1-4324-406	Demo Disposal Fees	\$ 69,600	\$ 69,600	\$ 69,600	\$ -	\$ 69,600	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
1-4324-407	Plastics	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-408	Tin Cans	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-409	Glass	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-410	Electronics	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-411	Chipping	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-412	Shingles	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-413	Mixed Paper Transportation	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-416	Sorted Wood Disposal	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-	DPW SOLID WASTE TOTALS	\$ 369,138	\$ 369,138	\$ 380,912	\$ 380,912	\$ 394,641	\$ 394,641	\$ 394,641	\$ 394,641	\$ 394,641	\$ 394,641
HOUSEHOLD HAZARDOUS WASTE PROGRAM											
1-4326-802	Lakes Region Planning	\$ 27,568	\$ 27,568	\$ 15,514	\$ 15,514	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568
1-4326-	HHW TOTALS	\$ 27,568	\$ 27,568	\$ 15,514	\$ 15,514	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568
WATER DEPARTMENT											
9-4331-011	Wages - Full Time	\$ 232,696	\$ 266,623	\$ 270,284	\$ 270,284	\$ 277,833	\$ 277,833	\$ 277,833	\$ 277,833	\$ 277,833	\$ 277,833

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2024		2025		2026		Dept Head	2026	Selectmen	2026	Budget Comm
		Budget	Actual	Budget	Actual	Budget	Actual					
9-4331-015	Wages - Part Time	\$ 20,725	\$ -	\$ 11,500	\$ 13,775	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ -	\$ 10,500	\$ 10,500
9-4331-026	Wages - Over Time	\$ 10,500	\$ -	\$ 2,370	\$ 2,403	\$ 2,370	\$ -	\$ 2,370	\$ 2,370	\$ -	\$ 2,370	\$ 2,370
9-4331-029	Benefit Buy-Out	\$ 3,791	\$ -	\$ 64,000	\$ 91,384	\$ 108,519	\$ -	\$ 108,519	\$ 108,519	\$ -	\$ 108,519	\$ 108,519
9-4331-040	Health Insurance	\$ 59,779	\$ -	\$ 4,103	\$ 7,609	\$ 5,504	\$ -	\$ 5,504	\$ 5,504	\$ -	\$ 5,504	\$ 5,504
9-4331-041	Dental Insurance	\$ 2,600	\$ -	\$ 960	\$ 861	\$ 936	\$ -	\$ 936	\$ 936	\$ -	\$ 936	\$ 936
9-4331-042	Life/AD&D Insurance	\$ 879	\$ -	\$ 36,545	\$ 37,859	\$ 36,623	\$ -	\$ 36,623	\$ 36,623	\$ -	\$ 36,623	\$ 36,623
9-4331-045	NHRS Retirement	\$ 33,650	\$ -	\$ 1,600	\$ 2,387	\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ 1,600
9-4331-110	Meetings and Conferences	\$ 1,600	\$ -	\$ 1,500	\$ 1,015	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
9-4331-111	Dues and Fees	\$ 1,500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
9-4331-112	Travel and Mileage	\$ 700	\$ -	\$ 700	\$ 374	\$ 700	\$ -	\$ 700	\$ 700	\$ -	\$ 700	\$ 700
9-4331-131	Office Supplies	\$ 1,100	\$ -	\$ 1,100	\$ 1,659	\$ 1,100	\$ -	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	\$ 1,100
9-4331-133	Postage	\$ 250	\$ -	\$ 250	\$ 116	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250
9-4331-162	Computer Expenses	\$ 1,020	\$ -	\$ 2,613	\$ 2,164	\$ 2,613	\$ -	\$ 2,613	\$ 2,613	\$ -	\$ 2,613	\$ 2,613
9-4331-175	Telephone	\$ 420	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ 150
9-4331-183	Advertising	\$ 3,860	\$ -	\$ 4,510	\$ 20,461	\$ 4,510	\$ -	\$ 4,510	\$ 4,510	\$ -	\$ 4,510	\$ 4,510
9-4331-184	Contracted Services	\$ 250	\$ -	\$ 250	\$ 2,281	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250
9-4331-193	Equipment Rental	\$ 2,900	\$ -	\$ 2,900	\$ 6,567	\$ 2,900	\$ -	\$ 2,900	\$ 2,900	\$ -	\$ 2,900	\$ 2,900
9-4331-201	New Equipment	\$ 1,050	\$ -	\$ 1,050	\$ 2,148	\$ 1,050	\$ -	\$ 1,050	\$ 1,050	\$ -	\$ 1,050	\$ 1,050
9-4331-202	Equipment Expense	\$ 2,500	\$ -	\$ 2,500	\$ 5,947	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
9-4331-203	Pump Maint. Expense	\$ 2,000	\$ -	\$ 2,000	\$ 1,570	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
9-4331-206	Uniforms/Safety Equip	\$ 1,000	\$ -	\$ 1,000	\$ 2,186	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
9-4331-207	Vehicle Expenses	\$ 6,700	\$ -	\$ 6,700	\$ 4,296	\$ 6,700	\$ -	\$ 6,700	\$ 6,700	\$ -	\$ 6,700	\$ 6,700
9-4331-208	Tires	\$ 3,021	\$ -	\$ 3,977	\$ 3,977	\$ 3,977	\$ -	\$ 3,977	\$ 3,977	\$ -	\$ 3,977	\$ 3,977
9-4331-214	Vehicle Fuel	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
9-4331-214	Workers' Comp. Insurance	\$ 39,500	\$ -	\$ 22,000	\$ 24,066	\$ 22,000	\$ -	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	\$ 22,000
9-4331-277	Prop/Liability Insurance	\$ 5,670	\$ -	\$ 4,800	\$ 2,683	\$ 4,800	\$ -	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800
9-4331-276	Uninsured Expenses	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1
9-4331-279	Levey Park Lease	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ 240	\$ -	\$ 240	\$ 240
9-4331-303	Electricity	\$ 1,500	\$ -	\$ 1,500	\$ 2,757	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
9-4331-304	Building Fuel	\$ 20,000	\$ -	\$ 10,000	\$ 21,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
9-4331-307	Reservoir Expenses	\$ 3,500	\$ -	\$ 3,500	\$ 9,846	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
9-4331-309	Building Expenses	\$ 4,500	\$ -	\$ 4,441	\$ 4,441	\$ 4,441	\$ -	\$ 4,441	\$ 4,441	\$ -	\$ 4,441	\$ 4,441
9-4331-601	Water Main Expenses	\$ 2,500	\$ -	\$ 2,500	\$ 4,687	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
9-4331-605	Water Service Expenses	\$ 5,000	\$ -	\$ 10,000	\$ 7,129	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
9-4331-607	Summer Line Expenses	\$ 5,420	\$ -	\$ 5,420	\$ 4,704	\$ 5,420	\$ -	\$ 5,420	\$ 5,420	\$ -	\$ 5,420	\$ 5,420
9-4331-608	Pavement Expenses	\$ 2,800	\$ -	\$ 3,000	\$ 5,154	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
9-4331-609	Meter Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9-4331-617	Water Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9-4331-618	Water Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9-4331-619	Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2025		2026		2026	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
9-4331-803	Fire Hydrant Expenses	\$ 5,800	\$ 5,800	\$ 4,846	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800
9-4331-831	FICA	14,377	17,390	17,761	17,809	17,809	17,809	17,809	17,809	17,809	17,809
9-4331-832	Medicare	3,363	4,067	4,154	4,165	4,165	4,165	4,165	4,165	4,165	4,165
9-4331-899	Unanticipated Expenses	5,000	5,000	5,791	5,000	5,000	5,000	5,000	5,000	5,000	5,000
9-4331-901	New Well Loan	-	1	-	-	-	-	-	-	-	-
9-4331-902	Lease of Truck	15,702	14,900	14,899	14,900	14,900	14,900	14,900	14,900	14,900	14,900
9-4331-	WATER TOTALS	\$ 538,473	\$ 541,430	\$ 620,651	\$ 600,916	\$ 600,916	\$ 600,916	\$ 600,916	\$ 600,916	\$ 600,916	\$ 600,916
WELFARE DEPARTMENT											
1-4442-015	Wages - Part Time	\$ 3,698	\$ 3,698	\$ 4,284	\$ 4,373	\$ 4,373	\$ 4,373	\$ 4,373	\$ 4,373	\$ 4,373	\$ 4,373
1-4442-110	Meetings/Conferences	195	195	55	195	195	195	195	195	195	195
1-4442-111	Dues & Fees	40	40	40	40	40	40	40	40	40	40
1-4442-112	Mileage	100	100	-	100	100	100	100	100	100	100
1-4442-801	General Assistance	18,000	18,000	26,335	25,000	25,000	25,000	25,000	25,000	25,000	25,000
1-4442-802	Heidke Fund Assistance	5,000	5,000	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000
1-4442-831	FICA	350	350	-	350	350	350	350	350	350	350
1-4442-832	Medicare	100	100	-	100	100	100	100	100	100	100
1-4442-	WELFARE TOTALS	\$ 27,483	\$ 27,483	\$ 30,714	\$ 35,158	\$ 35,158	\$ 35,158	\$ 35,158	\$ 35,158	\$ 35,158	\$ 35,158
RECREATION DEPARTMENT											
1-4520-011	Wages - Full Time	\$ 101,414	\$ 101,414	\$ 113,620	\$ 121,399	\$ 121,399	\$ 121,399	\$ 121,399	\$ 121,399	\$ 121,399	\$ 121,399
1-4520-015	Wages - Part Time	8,704	8,704	-	1	1	1	1	1	1	1
1-4520-029	Benefit Buy-Out	4,398	4,398	4,838	5,032	5,032	5,032	5,032	5,032	5,032	5,032
1-4520-110	Meetings and Conferences	500	500	390	500	500	500	500	500	500	500
1-4520-111	Dues and Fees	255	255	75	255	255	255	255	255	255	255
1-4520-112	Travel and Mileage	650	650	806	650	650	650	650	650	650	650
1-4520-131	Office Supplies	389	389	278	380	380	380	380	380	380	380
1-4520-133	Postage	140	140	139	130	130	130	130	130	130	130
1-4520-139	General Expenses	1,374	1,374	1,520	1,374	1,374	1,374	1,374	1,374	1,374	1,374
1-4520-181	Printing	200	200	304	200	200	200	200	200	200	200
1-4520-183	Advertising	145	145	300	145	145	145	145	145	145	145
1-4520-201	New Equipment	1,252	1,252	563	1,250	1,250	1,250	1,250	1,250	1,250	1,250
1-4520-206	Uniforms	339	339	-	240	240	240	240	240	240	240
1-4520-209	Vehicle Lease Purchase	1	1	-	1	1	1	1	1	1	1
1-4520-351	Concerts	5,500	5,500	4,807	5,500	5,500	5,500	5,500	5,500	5,500	5,500
1-4520-352	Special Events	1,100	1,100	768	1,100	1,100	1,100	1,100	1,100	1,100	1,100
1-4520-882	Staff Recruiting	47	47	32	47	47	47	47	47	47	47
1-4520-883	Old Home Week	3,000	3,000	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000
1-4520-	RECREATION TOTALS	\$ 129,408	\$ 129,408	\$ 128,441	\$ 141,204	\$ 141,204	\$ 141,204	\$ 141,204	\$ 141,204	\$ 141,204	\$ 141,204

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026	Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen	Budget		
LIBRARY									
1-4550-010	Wages - Full Time	\$ 60,041	\$ 60,041	\$ 71,227	\$ 68,687	\$ 62,400	\$ 62,400	\$	62,400
1-4550-016	Wages - Part Time	\$ 53,497	\$ 53,497	\$ 53,861	\$ 60,790	\$ 60,790	\$ 60,790	\$	60,790
1-4550-018	Bookkeeping Services	\$ 703	\$ 703	\$ 420	\$ 525	\$ 525	\$ 525	\$	525
1-4550-110	Meetings and Conferences	\$ 815	\$ 815	\$ 130	\$ 815	\$ 815	\$ 815	\$	815
1-4550-111	Dues and Fees	\$ 280	\$ 280	\$ 210	\$ 310	\$ 310	\$ 310	\$	310
1-4550-112	Travel and Mileage	\$ 200	\$ 200	\$ 95	\$ 200	\$ 200	\$ 200	\$	200
1-4550-131	Office Supplies	\$ 2,581	\$ 2,581	\$ 1,880	\$ 2,581	\$ 2,581	\$ 2,581	\$	2,581
1-4550-133	Postage	\$ 408	\$ 408	\$ 304	\$ 408	\$ 408	\$ 408	\$	408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 866	\$ 2,054	\$ 2,054	\$ 2,054	\$	2,054
1-4550-135	Books & AV Expenses	\$ 10,445	\$ 10,445	\$ 5,260	\$ 8,891	\$ 8,891	\$ 8,891	\$	8,891
1-4550-139	General Expenses	\$ 1,905	\$ 1,905	\$ 1,310	\$ 2,138	\$ 2,138	\$ 2,138	\$	2,138
1-4550-162	Computer Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4550-175	Telephone	\$ 1,010	\$ 1,010	\$ 709	\$ 1,010	\$ 1,010	\$ 1,010	\$	1,010
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4550-183	Advertising	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$	200
1-4550-184	Contracted Services	\$ -	\$ -	\$ -	\$ 8,025	\$ 8,025	\$ 8,025	\$	8,025
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 53	\$ 227	\$ 227	\$ 227	\$	227
1-4550-303	Library Electricity	\$ 9,654	\$ 9,654	\$ 5,609	\$ 6,771	\$ 5,771	\$ 5,771	\$	5,771
1-4550-304	Library Bldg. Fuel	\$ 6,920	\$ 6,920	\$ 10,025	\$ 11,408	\$ 11,408	\$ 11,408	\$	11,408
1-4550-305	Library Water	\$ 1,409	\$ 1,409	\$ 1,316	\$ 587	\$ 587	\$ 587	\$	587
1-4550-309	Library Bldg. Expenses	\$ 6,161	\$ 6,161	\$ 5,772	\$ 2,985	\$ 2,985	\$ 2,985	\$	2,985
1-4550-504	Library Computer Internet Acces	\$ 931	\$ 931	\$ 212	\$ 849	\$ 849	\$ 849	\$	849
1-4550-	LIBRARY TOTALS	\$ 159,445	\$ 159,445	\$ 159,259	\$ 178,465	\$ 172,178	\$ 172,178	\$	172,178
GILMAN MUSEUM									
1-4575-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4575-139	General Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4575-184	Contracted Services	\$ 1,143	\$ 1,143	\$ 2,762	\$ 1,500	\$ 1,500	\$ 1,500	\$	1,500
1-4575-185	Consultant Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ 77	\$ 500	\$ 500	\$ 500	\$	500
1-4575-201	New Equipment	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$	500
1-4575-202	Equipment Maint Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$	1
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$	1,000
1-4575-303	Building Electricity	\$ 1,600	\$ 1,600	\$ 1,191	\$ 1,600	\$ 1,600	\$ 1,600	\$	1,600
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 1,759	\$ 1,900	\$ 1,900	\$ 1,900	\$	1,900
1-4575-305	Water	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$	440
1-4575-309	Building Expenses	\$ 500	\$ 500	\$ 272	\$ 500	\$ 500	\$ 500	\$	500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2024		2025		2026		2026		2026	
		Budget	Expense	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Budget Comm	
1-4575-449	Turf and Grounds Expense	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 8,087	\$ -	\$ 8,087	\$ 6,501	\$ 8,444	\$ 8,444	\$ 8,444	\$ 8,444	\$ 8,444	\$ 8,444
PATRIOTIC PURPOSES											
1-4583-801	Decorate Veterans Graves	\$ 300	\$ 291	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4583-802	Fireworks	\$ 12,750	\$ 19,000	\$ 12,750	\$ 19,000	\$ 34,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500
1-4583-804	Flag Decorations	\$ 890	\$ -	\$ 890	\$ -	\$ 890	\$ 890	\$ 890	\$ 890	\$ 890	\$ 890
1-4583-	PATRIOTIC PURP. TOTALS	\$ 13,940	\$ 19,291	\$ 13,940	\$ 19,291	\$ 35,690	\$ 23,690	\$ 23,690	\$ 23,690	\$ 23,690	\$ 23,690
CONSERVATION COMMISSION											
1-4612-015	Wages - Part Time	\$ 10,878	\$ 9,551	\$ 10,878	\$ 9,551	\$ 11,518	\$ 11,518	\$ 11,518	\$ 11,518	\$ 11,518	\$ 11,518
1-4612-020	Wages - Over Time	\$ 1,725	\$ 607	\$ 1,725	\$ 607	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624
1-4612-110	Meetings and Conferences	\$ 925	\$ 580	\$ 925	\$ 580	\$ 925	\$ 925	\$ 925	\$ 925	\$ 925	\$ 925
1-4612-111	Dues and Fees	\$ 1,075	\$ 710	\$ 1,075	\$ 710	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4612-112	Travel and Mileage	\$ 100	\$ -	\$ 100	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4612-133	Postage	\$ 200	\$ 165	\$ 200	\$ 165	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 1,000	\$ 2,889	\$ 1,000	\$ 2,889	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4612-172	Lay Lake Monitoring	\$ 2,750	\$ 2,558	\$ 2,750	\$ 2,558	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4612-175	Telephone	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-181	Printing	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 3,850	\$ 2,898	\$ 3,850	\$ 2,898	\$ 3,850	\$ 3,850	\$ 3,850	\$ 3,850	\$ 3,850	\$ 3,850
1-4612-199	Easement Monitoring	\$ 240	\$ 130	\$ 240	\$ 130	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
1-4612-303	Electric Bill	\$ 200	\$ 136	\$ 200	\$ 136	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4612-304	Local Conserv Org Support	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4612-	CONS. COMM. TOTALS	\$ 22,947	\$ 20,224	\$ 22,947	\$ 20,224	\$ 24,060	\$ 24,060	\$ 24,060	\$ 24,060	\$ 24,060	\$ 24,060
INTEREST SHORT TERM											
1-4723-872	Tax Anticipation Loan	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4723-	INTEREST SHORT TERM TOT.	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
GROSS BUDGET TOTALS		\$ 10,060,221	\$ 9,960,999	\$ 10,270,442	\$ 9,960,999	\$ 11,423,342	\$ 11,392,556	\$ 11,392,556	\$ 11,392,556	\$ 11,392,556	\$ 11,392,556

**Treasurer's Report
Town of Alton Bank Accounts
For the Year Ending December 31, 2025**

General Checking Bank Account

January 1, 2025, Starting Balance		\$3,645,545.33
Receipts/Transfers	55,060,046.40	
Interest	1,785.43	
Withdrawals/Transfers	<u>-54,016,271.78</u>	
December 31, 2025, Ending Balance		<u>\$4,691,105.38</u>

General Investment Bank Account (transfers to and from General Checking)

January 1, 2025, Starting Balance		\$6,369,862.35
Receipts/Transfers	13,245,112.63	
Interest	52,937.81	
Disbursements/Transfers	<u>-17,911,867.84</u>	
December 31, 2025, Ending Balance		<u>\$1,756,044.95</u>

Alton Town Clerk Bank Account (transfers to State's Motor Vehicle and General Checking)

January 1, 2025, Starting Balance		\$103,967.80
Receipts/Transfers	2,591,810.33	
Interest	631.31	
Disbursements	<u>-2,661,876.30</u>	
December 31, 2025, Ending Balance		<u>\$34,533.14</u>

Payroll Bank Account

January 1, 2025, Starting Balance		\$195,471.31
Deposits/Transfers	3,833,888.27	
Interest	780.47	
Disbursements/Transfers	<u>-4,003,110.26</u>	
December 31, 2025, Ending Balance		<u>\$27,029.79</u>

Alton B&M Railroad Bank Account

January 1, 2025, Starting Balance		\$698.16
Deposits	0.00	
Interest	7.04	
Withdrawals	<u>0.00</u>	
December 31, 2025, Ending Balance		<u>\$705.20</u>

Alton Water Works Bank Account

January 1, 2025, Starting Balance		\$379,746.36
Deposits	482,117.52	
Interest	2,653.85	
Withdrawals	<u>-541,189.51</u>	
December 31, 2025, Ending Balance		<u>\$323,328.22</u>

*\$347,639.85 for the 2nd half 2025 expenses were transferred to the General Checking on February 4, 2026.

Ambulance Revolving Revenue Bank Account

January 1, 2025, Starting Balance		\$1,069,394.28
Deposits/Transfers	424,039.50	
Interest	10,610.25	
Withdrawals	<u>-220,886.95</u>	
December 31, 2025, Ending Balance		<u>\$1,283,157.08</u>

*\$417,711.09 for 2025 expenses were transferred to the General Checking on January 27, 2026.

Conservation Commission Bank Account

January 1, 2025, Starting Balance		\$448,457.56
Deposits	24,200.00	
Interest	4,335.23	
Withdrawals	<u>-85,000.00</u>	
December 31, 2025, Ending Balance		<u>\$391,992.79</u>

Conservation Commission Certificate of Deposit Maturity Date 9/18/2026

January 1, 2025, Starting Balance		\$107,539.31
Interest	<u>2,170.61</u>	
December 31, 2025, Ending Balance		<u>\$109,709.92</u>

Conservation Committee Forest Fund Bank Account

January 1, 2025, Starting Balance		\$8,951.62
Deposits	0.00	
Interest	89.92	
Withdrawals	<u>0.00</u>	
December 31, 2025, Ending Balance		<u>\$9,041.54</u>

Dry Hydrant Install & Repair Bank Account

January 1, 2025, Starting Balance		\$2,602.35
Deposits	0.00	
Interest	11.18	
Withdrawals	<u>-1,618.39</u>	
December 31, 2025, Ending Balance		<u>\$995.14</u>

East Alton Fire Association Bank Account

January 1, 2025, Starting Balance		\$20,446.57
Deposits	0.00	
Interest	193.38	
Withdrawals	<u>-1,300.00</u>	
December 31, 2025, Ending Balance		<u>\$19,339.95</u>

Fire Rescue Bank Account (Comstar - Transfer to Ambulance Revolving Revenue Account)

January 1, 2025, Starting Balance		\$38,362.29
Deposits	272,552.50	
Interest	270.07	
Disbursements/Transfers	<u>-303,516.59</u>	
December 31, 2025, Ending Balance		<u>\$7,668.27</u>

Friends of Parks & Recreation Bank Account

January 1, 2025, Starting Balance		\$1,644.67
Deposits	0.00	
Interest	2.82	
Withdrawals	<u>-1,647.49</u>	
March 19, 2025, Ending Balance	Closed	<u>\$0.00</u>

Fund Fee Bank Account

January 1, 2025, Starting Balance		\$9,694.57
Deposits	0.00	
Interest	87.84	
Withdrawals	<u>-1,032.00</u>	
December 31, 2025, Ending Balance		<u>\$8,750.41</u>

*\$930.20 for 2025 expenses were transferred to the General Checking on January 27, 2026.

Green Oak Realty Development Intent to Excavate Bank Account - Assessing

July 10, 2025, Starting Balance		\$1,040.00
Deposits	0.00	
Interest	0.00	
Withdrawals	<u>0.00</u>	
December 31, 2025, Ending Balance		<u>\$1,040.00</u>

Health Reimbursement Bank Account

January 1, 2025, Starting Balance		\$11,246.40
Deposits	34,925.92	
Interest	77.72	
Withdrawals	<u>-31,804.73</u>	
December 31, 2025, Ending Balance		<u>\$14,445.31</u>

Lakes Region Household Hazardous Products Facility Bank Account

January 1, 2025, Starting Balance		\$244,556.82
Deposits	500.00	
Interest	869.97	
Withdrawals	<u>-212,930.47</u>	
December 31, 2025, Ending Balance		<u>\$32,996.32</u>

* Account CLOSED on January 28, 2026. Household Hazardous Waste will now be handled within the Town of Alton operating fund.

Main Street Agreement Bank Account

January 1, 2025, Starting Balance		\$10,000.60
Deposits	0.00	
Interest	0.58	
Withdrawals	<u>-10,001.18</u>	
March 5, 2025, Ending Balance	Closed	<u>\$0.00</u>

Mill Pond Watershed Grant Bank Account

April 16, 2025, Starting Balance		\$100.00
Deposits	0.01	
Interest	0.00	
Withdrawals	<u>0.00</u>	
December 31, 2025, Ending Balance		<u>\$100.01</u>

Parks & Recreation - Michael Burke Memorial Bank Account

January 1, 2025, Starting Balance		\$1,858.32
Deposits	0.00	
Interest	18.68	
Withdrawals	<u>0.00</u>	
December 31, 2025, Ending Balance		<u>\$1,877.00</u>

Parks & Recreation Revolving Revenue Bank Account

January 1, 2025, Starting Balance		\$55,095.59
Deposits	22,651.30	
Interest	493.05	
Withdrawals	<u>-19,847.89</u>	
December 31, 2025, Ending Balance		<u>\$58,392.05</u>

*17,961.49 for 2025 expenses were transferred to the General Checking on January 28, 2026.

Planning Board - Bethal Builders Stockbridge Corner Road Bank Account

July 1, 2025, Starting Balance		\$800.00
Deposits	0.00	
Interest	0.00	

Withdrawals	-469.00	
December 31, 2025, Ending Balance		<u>\$331.00</u>

Planning Board - Borghi/Byrne Bank Account

April 4, 2025, Starting Balance		\$43,470.00
Deposits	0.00	
Interest	32.39	
Withdrawals	0.00	
December 31, 2025, Ending Balance		<u>\$43,502.39</u>

Planning Board - Paul Beckett Hilltop Estate Bank Account

January 1, 2025, Starting Balance		\$5,208.73
Deposits	4,700.00	
Interest	58.00	
Withdrawals	0.00	
December 31, 2025, Ending Balance		<u>\$9,966.73</u>

Planning Board - Green Oak Realty Devolvement Bank Account

January 1, 2025, Starting Balance		\$952.61
Deposits	0.00	
Interest	9.57	
Withdrawals	0.00	
December 31, 2025, Ending Balance		<u>\$962.18</u>

Planning Board - John Jeddrey Realty Trust Ridgewood Escrow Bank Account

January 1, 2025, Starting Balance		\$71,453.27
Deposits	0.00	
Interest	717.81	
Withdrawals	0.00	
December 31, 2025, Ending Balance		<u>\$72,171.08</u>

Planning Board - Jeddrey Road Improvement Bank Account

January 1, 2025, Starting Balance		\$107,555.73
Deposits	0.00	
Interest	1,080.49	
Withdrawals	0.00	
December 31, 2025, Ending Balance		<u>\$108,636.22</u>

Planning Board - Jeddrey/MacDuffy/Brynn Bank Account

January 1, 2025, Starting Balance		\$29,636.42
Deposits	0.00	
Interest	297.71	
Withdrawals	0.00	

December 31, 2025, Ending Balance \$29,934.13

Planning Board - Performance Security Bank Account

January 1, 2025, Starting Balance \$26,304.56
 Deposits 0.00
 Interest 237.34
 Withdrawals -26,541.90
 November 25, 2025, Ending Balance Closed \$0.00

Planning Board - Phillip Budrose & Bill Ferrin Chestnut Cove Bank Account

January 1, 2025, Starting Balance \$37.44
 Deposits 0.00
 Interest 0.36
 Withdrawals 0.00
 December 31, 2025, Ending Balance \$37.80

Planning Board - Rick Lindy Drive Escrow Bank Account

January 1, 2025, Starting Balance \$24,128.99
 Deposits 0.00
 Interest 242.39
 Withdrawals 0.00
 December 31, 2025, Ending Balance \$24,371.38

Planning Board - Scott or Penny Williams Bank Account

January 1, 2025, Starting Balance \$1,023.99
 Deposits 0.00
 Interest 10.27
 Withdrawals 0.00
 December 31, 2025, Ending Balance \$1,034.26

Planning Board - WW Ralph Trust LLC Ingall Woods Bank Account

January 1, 2025, Starting Balance \$102,113.12
 Deposits 0.00
 Interest 1,025.83
 Withdrawals 0.00
 December 31, 2025, Ending Balance \$103,138.95

Planning Board Escrow Bank Account with Sub Accounts

Account name	Ending Bal.
Aubuchon	0.00
Byrne Dev	5,844.15
Camp Brookwood	1,000.00
Cherry Valley	2,081.58

Dobbins Brook	55.02
Flohr Construction	267.12
Flohr Drainage	0.00
Hertel Construction	319.25
Hussey Solar Array	0.00
JJ Jeddrey 202	1,179.27
Overlook Properties	0.00
Rick Lundy	112.92
Route 28 Storage	2,162.50
Scribner/Lane	102.00
Sunnyvale	0.00
West Alton Marina	1,000.00
WW Ralph -Scott Williams	<u>1,843.09</u>
Totals	15,966.90

January 1, 2025, Starting Balance		\$11,428.94
Deposits	15,029.97	
Interest	0.00	
Withdrawals	<u>-10,492.01</u>	
December 31, 2025, Ending Balance		<u>\$15,966.90</u>

Police Asset Relocation Bank Account

January 1, 2025, Starting Balance		\$6,851.16
Deposits	12,159.75	
Interest	72.51	
Withdrawals	<u>-10,705.00</u>	
December 31, 2025, Ending Balance		<u>\$8,378.42</u>

Police Detail Revolving Bank Account

January 1, 2025, Starting Balance		\$277,071.27
Deposits	314,578.88	
Interest	2,099.89	
Withdrawals	<u>-335,012.93</u>	
December 31, 2025, Ending Balance		<u>\$258,737.11</u>

*\$128,021.45 for 2025 expenses were transferred to the General Checking on January 27, 2026.

Recycling Revolving Revenue Bank Account

January 1, 2025, Starting Balance		\$486,637.21
Deposits	184,717.28	
Interest	4,646.01	
Withdrawals	<u>-111,077.87</u>	
December 31, 2025, Ending Balance		<u>\$564,922.63</u>

*\$69,669.57 for 2025 expenses were transferred to the General Checking on January 27, 2026.

Road Bond Escrow Account Bank Account

January 1, 2025, Starting Balance		\$58,555.27
Deposits	0.00	
Interest	0.00	
Withdrawals	<u>-1,000.00</u>	
December 31, 2025, Ending Balance		<u>\$57,555.27</u>

Senior Center Expansion Bank Account

January 1, 2025, Starting Balance		\$5,811.11
Deposits	0.00	
Interest	58.38	
Withdrawals	<u>0.00</u>	
December 31, 2025, Ending Balance		<u>\$5,869.49</u>

Timber Bond Bank Account - Assessing

January 1, 2025, Starting Balance		\$7,185.12
Deposits	0.27	
Interest	35.71	
Withdrawals	<u>-7,029.97</u>	
December 31, 2025, Ending Balance		<u>\$191.13</u>

Water Bandstand Bank Account

January 1, 2025, Starting Balance		\$14,032.25
Deposits	3,740.60	
Interest	107.97	
Withdrawals	<u>-5,123.15</u>	
December 31, 2025, Ending Balance		<u>\$12,757.67</u>

*\$4,797.49 for 2025 expenses were transferred to the General Checking on January 27, 2026.

Respectfully submitted,
Carole Ingham, Treasurer



DATE	TRUST NAME	TYPE	PURPOSE	FORM	% OF TOTAL	BALANCE		NEW FUNDS		BALANCE	BALANCE		MARKET VALUE				
						START	END	START	END		START	END					
05/20/1984	Edwin F. Cohn	Trust	Trust	Trust	1.0%	29,423.15	-	65.02	-	29,488.15	6,070.02	1,257.71	917.36	3,434.48	3,434.48	46,427.78	
05/20/1984	Rayville L. Palmer	Trust	Trust	Trust	0.0%	2,561.52	-	4.19	-	2,561.52	0.00	0.00	0.00	2,561.52	2,561.52	708.44	
05/20/1984	Oliver T.M. Gilman 1	Trust	Trust	Trust	0.0%	9,829.40	-	17.28	-	9,829.40	86.07	368.45	112.19	19,585.59	19,585.59	2,716.66	
01/16/1973	Aurice A. Whelan by Agnes M. Thompson	Trust	Trust	Trust	0.0%	15,397.49	-	31.30	-	15,397.49	431,647.87	687.31	213.85	4,994.65	4,994.65	2,792.31	
07/27/1978	W.P. King C. Levey	Trust	Trust	Trust	0.0%	10,413.31	-	21.26	-	10,413.31	2,077.02	477.46	136.95	2,373.38	2,373.38	19,585.78	
07/27/1978	Oliver J.M. Gilman 2	Trust	Trust	Trust	0.0%	26,117.23	-	60.52	-	26,117.23	6,800.31	1,442.90	654.59	17,509.26	17,509.26	8,702.29	
04/20/1949	Harold S. Gilman	Trust	Trust	Trust	0.0%	142,869.15	-	314.41	-	142,869.15	19,007.02	5,539.46	1,282.24	5,726.55	5,726.55	24,142.04	
09/29/1949	William B. Meester Fund	Trust	Trust	Trust	0.0%	57,395.35	-	112.19	-	57,395.35	9,124.13	2,181.90	674.75	10,122.69	10,122.69	16,591.17	
04/15/2017	Bonnie Simpson Subchapter S Fund	Trust	Trust	Trust	0.0%	1,358.07	-	4.50	-	1,358.07	135.34	44.38	17.71	1,671.21	1,671.21	310.40	
05/27/1956	Paul M. Justice Memorial Fund	Trust	Trust	Trust	0.0%	811.06	-	3.12	-	811.06	1,100.24	63.88	28.58	1,475.28	1,475.28	480.28	
11/22/1956	Levitt Almy	Trust	Trust	Trust	0.0%	512.45	-	3.07	-	512.45	1,257.23	62.38	19.80	1,710.51	1,710.51	676.19	
12/29/2011	Town of Abena	Trust	Trust	Trust	0.0%	1,088.41	-	3.18	-	1,088.41	955.27	64.82	20.09	400.08	400.08	493.41	
10/29/2007	Scrubshaw Pond Trust	Trust	Trust	Trust	0.0%	72,071.24	-	65.91	-	72,071.24	6,882.25	1,255.77	322.09	7,627.91	7,627.91	10,538.41	
12/28/2007	Town Beach Fund	Trust	Trust	Trust	0.0%	809.34	-	2.10	-	809.34	2,241.2	42.87	13.55	257.58	257.58	328.20	
12/28/2007	Transfer Swales Equipment	Trust	Trust	Trust	0.0%	484.75	-	0.97	-	484.75	101.86	18.90	5.94	114.62	114.62	143.30	
11/21/2011	Niles Elmer-Edwards Society	Trust	Trust	Trust	0.0%	2.00	-	0.01	-	2.00	0.10	0.05	0.00	0.25	0.25	0.28	
11/22/2011	ACS Lehigh Shiloh Fund	Trust	Trust	Trust	0.0%	4,767.42	-	9.23	-	4,767.42	567.40	164.51	53.15	694.28	694.28	1,477.22	
05/27/2009	A.W. Hedden Fund 1	Trust	Trust	Trust	0.0%	17,255.58	-	36.41	-	17,255.58	23,266.67	3,563.25	1,048.59	29,351.47	29,351.47	37,071.66	
12/17/2000	A.W. Hedden Fund 4	Trust	Trust	Trust	0.0%	28,554.44	-	245.64	-	28,554.44	9,289.85	1,744.05	1,672.96	62,860.92	62,860.92	81,474.02	
10/04/2001	A.W. Hedden Fund 2	Trust	Trust	Trust	0.0%	110,261.49	-	256.72	-	110,261.49	16,096.67	4,371.82	1,480.74	19,938.78	19,938.78	26,584.03	
12/17/1996	A.W. Hedden Fund 5	Trust	Trust	Trust	0.0%	1,281.45	-	2.47	-	1,281.45	140.35	30.10	11.38	163.78	163.78	310.47	
03/15/2010	A.W. Hedden Fund 6	Trust	Trust	Trust	0.0%	241,274.28	-	476.22	-	241,274.28	24,947.22	5,638.71	2,004.83	41,501.12	41,501.12	71,130.65	
02/12/2003	Joseph Merrill Trust	Trust	Trust	Trust	0.0%	92,242.28	-	1,070.37	-	92,242.28	27,665.3	3,371.15	1,027.22	60,244.62	60,244.62	26,924.11	
07/15/2005	School Building House & Wilcox House	Trust	Trust	Trust	0.0%	64,503.35	-	134.45	-	64,503.35	31,598.85	2,544.27	618.23	11,850.06	11,850.06	22,527.74	
05/12/2002	Rob & Catherine Colvert Memorial	Trust	Trust	Trust	0.0%	1,011.66	-	1.88	-	1,011.66	79.40	38.21	11.89	104.72	104.72	291.27	
07/24/2025	Walton to Abena Site Trust Fund	Trust	Trust	Trust	0.0%	2,244.50	-	0.00	-	2,244.50	42.52	314.45	67.29	644.03	644.03	2,799.26	
12/31/2011	Cherney Trust # 2	Trust	Trust	Trust	0.0%	315,244.41	-	609.29	-	315,244.41	9,236.04	1,313.16	414.00	11,959.20	11,959.20	147,288.29	
Total											2,857,274.91	41,013.33	5,414.13	658.40	2,961,628.54	2,961,628.54	3,372,171.48

DATE	TRUST NAME	TYPE	PURPOSE	FORM	% OF TOTAL	BALANCE		NEW FUNDS		BALANCE	BALANCE		MARKET VALUE			
						START	END	START	END		START	END				
12/31/2025	Abena, Carl T. (Trust)	Trust	Trust	Trust	0.0%	262.01	-	1.77	-	262.01	48.87	10.43	0.93	62.83	62.83	762.6
02/15/2025	Abena, Dorothy T.	Trust	Trust	Trust	0.0%	262.72	-	1.78	-	262.72	47.61	10.39	0.93	62.83	62.83	762.6
03/01/2025	Abena, Leslie	Trust	Trust	Trust	0.0%	262.72	-	1.78	-	262.72	47.61	10.39	0.93	62.83	62.83	762.6
12/31/2025	Abena, Donald C. & Winifred	Trust	Trust	Trust	0.0%	798.25	-	3.16	-	798.25	125.84	30.49	0.97	198.65	198.65	2,546.01



PRINCIPAL - ALL PROPOSED & APPROVED ANNUAL TOTALS

DATE	TRUST NAME	Type	Purpose	Year	NO OF	BALANCE	NEW FUNDS	GAIN/LOSS	Expected	BALANCE	BALANCE	TRANSFERS	MARKET	MARKET	MARKET
09/12/2024	Banks, Agnes E.	Check	Check	09/12/2024	1	26.28		1.81		26.28	14.65	(3.38)	78.49	424.81	
09/17/2024	Banks, Pauline F.	Check	Check	09/17/2024	1	26.27		1.81		26.27	16.65	(3.46)	78.49	424.81	
09/24/2024	Banks, R. Anthony T.	Check	Check	09/24/2024	1	259.01		3.45		259.01	20.44	(6.67)	138.67	770.00	
09/27/2024	Banks, Laurie & Hone	Check	Check	09/27/2024	1	527.41		1.46		527.41	20.51	(6.51)	131.07	752.27	
09/27/2024	Banks, John C. & A. Marie	Check	Check	09/27/2024	1	785.87		3.15		785.87	34.57	(6.46)	138.71	824.29	
09/27/2024	Banks, John C. & A. Marie	Check	Check	09/27/2024	1	184.28		2.19		184.28	63.45	(6.89)	138.71	824.29	
09/27/2024	Banks, Carl H. & Joseph M.	Check	Check	09/27/2024	1	577.91		3.58		577.91	64.34	(6.59)	138.71	824.29	
10/21/2024	Banks, Henry G.	Check	Check	10/21/2024	1	265.62		1.89		265.62	122.82	(6.55)	223.71	1,149.88	
09/27/2024	Banks, Helen	Check	Check	09/27/2024	1	265.62		1.89		265.62	51.97	(6.55)	223.71	1,149.88	
09/27/2024	Banks, Kathleen	Check	Check	09/27/2024	1	265.62		1.89		265.62	115.26	(6.55)	223.71	1,149.88	
09/27/2024	Banks, Mary L.	Check	Check	09/27/2024	1	384.89		3.57		384.89	21.61	(6.55)	223.71	1,149.88	
09/27/2024	Banks, Charles W. & Dorothy E.	Check	Check	09/27/2024	1	1,188.86		7.87		1,188.86	21.61	(6.55)	223.71	1,149.88	
09/27/2024	Banks, M. & Mrs. Colin	Check	Check	09/27/2024	1	515.34		2.65		515.34	21.61	(6.55)	223.71	1,149.88	
09/27/2024	Banks, Margaret M. & Mrs. K. & Mrs. M. & Mrs. M.	Check	Check	09/27/2024	1	1,062.95		7.14		1,062.95	48.17	(6.55)	223.71	1,149.88	
11/18/2024	Banks, Paul F.	Check	Check	11/18/2024	1	299.71		3.55		299.71	97.17	(6.64)	105.99	780.64	
09/27/2024	Banks, M. & Charles L.	Check	Check	09/27/2024	1	797.77		5.23		797.77	189.26	(6.54)	170.28	1,202.98	
09/27/2024	Banks, Jonathan & Maura Merrill	Check	Check	09/27/2024	1	548.25		3.85		548.25	134.86	(6.54)	105.99	780.64	
09/27/2024	Banks, Leopold & Alma	Check	Check	09/27/2024	1	1,271.54		8.85		1,271.54	217.79	(6.54)	253.77	1,202.98	
09/27/2024	Banks, David W. & Corina C.	Check	Check	09/27/2024	1	788.66		5.15		788.66	122.82	(6.64)	131.71	1,149.88	
09/27/2024	Banks, Charles & Cynthia	Check	Check	09/27/2024	1	337.21		3.49		337.21	90.01	(6.54)	98.32	771.66	
09/27/2024	Banks, Paul & Jillian 1	Check	Check	09/27/2024	1	360.00		2.65		360.00	68.22	(6.49)	113.85	771.66	
09/27/2024	Banks, Paul & Jillian 2	Check	Check	09/27/2024	1	360.00		2.65		360.00	68.22	(6.49)	113.85	771.66	
09/27/2024	Banks, Joseph & Joelle	Check	Check	09/27/2024	1	511.97		3.59		511.97	108.18	(6.52)	116.09	832.41	
09/27/2024	Banks, Lorraine 1	Check	Check	09/27/2024	1	264.46		1.77		264.46	47.20	(6.31)	51.26	345.72	
09/27/2024	Banks, Lorraine 2	Check	Check	09/27/2024	1	264.46		1.77		264.46	47.45	(6.31)	51.26	345.72	
09/27/2024	Banks, Roger	Check	Check	09/27/2024	1	358.19		3.85		358.19	48.46	(6.31)	51.26	345.72	
09/27/2024	Banks, M.	Check	Check	09/27/2024	1	358.19		3.85		358.19	111.07	(6.31)	317.27	345.72	
09/27/2024	Banks, Henry B.	Check	Check	09/27/2024	1	1,097.18		2.87		1,097.18	79.25	(6.89)	116.09	832.41	
09/27/2024	Banks, St. Ann	Check	Check	09/27/2024	1	1,097.18		2.87		1,097.18	344.36	(6.89)	116.09	832.41	
09/27/2024	Banks, St. Ann	Check	Check	09/27/2024	1	1,097.18		2.87		1,097.18	344.36	(6.89)	116.09	832.41	
09/27/2024	Banks, Herbert F. & Louise	Check	Check	09/27/2024	1	259.89		3.42		259.89	85.46	(6.45)	91.04	1,604.57	
09/27/2024	Banks, V.	Check	Check	09/27/2024	1	265.06		1.81		265.06	58.46	(6.31)	58.05	402.82	
09/27/2024	Banks, Frank & Lucie	Check	Check	09/27/2024	1	1,867.82		7.14		1,867.82	204.69	(6.57)	201.17	1,999.25	
09/27/2024	Banks, M. & David T.	Check	Check	09/27/2024	1	2,135.45		14.68		2,135.45	485.44	(6.44)	634.40	3,245.31	
09/27/2024	Banks, St. Ann	Check	Check	09/27/2024	1	528.05		3.35		528.05	93.26	(6.89)	105.48	783.77	



Town of Alton Funds
MS-9 for Year Ending December 31, 2025

DATE	TRUST NAME	TYPE	PURPOSE	EFFECTIVE DATE	BALANCE	NEW FUNDS	GAIN/LOSS	ANNUAL TOTALS		ANNUAL TOTALS		BALANCE	BALANCE	TOTAL FIDUCIARY	UNRECORDED	MARKET VALUE	
								EXPEND	REVENUE	EXPEND	REVENUE						
07/18/17	Cole, Edward B. & Beatrice	Check	Interest	07/18/17	524.19	-	3.46	-	256.62	263.88	(6.35)	(5.49)	30.91	620.28	153.19	763.77	
07/20/18	Cole, Edward B. & Beatrice	Check	Interest	07/20/18	335.28	-	2.67	-	377.91	15.76	(4.90)	(4.87)	31.51	478.47	116.04	362.51	
08/24/18	Cash, James E. & Elaine	Check	Interest	08/24/18	1,182.09	-	7.92	-	1,190.01	21.79	(4.28)	(11.78)	53.94	1,624.67	544.84	1,079.83	
07/20/17	Cook, James E. & Grace	Check	Interest	07/20/17	339.19	-	3.48	-	342.67	85.45	(6.95)	(5.46)	81.99	620.28	134.19	754.47	
07/20/17	Cook, Ralph L. & Ethel G.	Check	Interest	07/20/17	323.19	-	3.45	-	326.64	85.45	(6.45)	(5.49)	81.99	620.28	134.19	754.47	
11/20/18	Cornier, Pamela	Check	Interest	11/20/18	256.26	-	3.14	-	259.40	85.45	(6.45)	(5.49)	81.99	620.28	134.19	754.47	
08/24/18	Cornish, Arthur G.	Check	Interest	08/24/18	262.08	-	3.82	-	265.90	85.45	(6.45)	(5.49)	81.99	620.28	134.19	754.47	
06/29/18	Cornwallison, Dorothy A.	Check	Interest	06/29/18	1,050.06	-	7.05	-	1,057.11	183.85	(4.37)	(13.13)	21.57	1,269.32	304.77	1,564.09	
06/29/18	Cornwallison, Dorothy A.	Check	Interest	06/29/18	525.06	-	3.46	-	528.52	85.45	(6.45)	(5.49)	81.99	620.28	134.19	754.47	
08/24/18	Cornwallison, Dorothy A.	Check	Interest	08/24/18	1,197.01	-	8.48	-	1,205.49	27.11	(6.77)	(3.50)	32.59	1,232.98	329.68	1,562.66	
08/24/18	Cornwallison, Dorothy A.	Check	Interest	08/24/18	28.11	-	2.77	-	30.88	45.92	(8.15)	(10.12)	20.84	317.82	78.87	396.74	
06/29/17	Crozier, Alfred J.	Check	Interest	06/29/17	238.02	-	3.33	-	241.35	97.04	(6.26)	(6.19)	104.07	614.65	133.59	748.24	
06/29/17	Cross, E. Rose	Check	Interest	06/29/17	335.46	-	3.88	-	339.34	131.12	(7.11)	(6.69)	141.76	681.02	164.52	845.54	
07/18/18	Cross, E. Rose	Check	Interest	07/18/18	1,181.20	-	7.87	-	1,189.07	204.50	(4.52)	(4.47)	131.41	1,416.02	332.70	1,748.72	
05/29/19	Cymbale, Miro C. & Martin C.	Check	Interest	05/29/19	1,688.71	-	7.52	-	1,696.23	229.02	(4.08)	(15.69)	(14.62)	248.79	1,311.52	317.46	1,628.98
07/18/18	Dalbany, E.A.	Check	Interest	07/18/18	784.45	-	5.18	-	789.63	177.69	(6.55)	(6.79)	146.93	936.22	228.13	1,164.35	
12/28/18	Dalbany, E.A.	Check	Interest	12/28/18	382.18	-	1.74	-	383.92	44.82	(3.27)	(3.26)	41.56	312.87	72.72	385.59	
08/24/18	Davis, Charles H. Est.	Check	Interest	08/24/18	1,284.66	-	7.97	-	1,292.63	206.19	(7.02)	(14.94)	(20.92)	1,490.98	346.10	1,747.18	
08/24/18	Davis, Charles H. Est.	Check	Interest	08/24/18	1,278.85	-	7.21	-	1,286.06	202.51	(6.04)	(14.62)	(13.13)	1,481.28	339.13	1,740.41	
06/29/18	Davis, George E. & Alice C. 1	Check	Interest	06/29/18	381.28	-	2.87	-	378.41	75.23	(4.92)	(4.87)	81.25	479.47	116.04	595.51	
06/29/18	Davis, George E. & Alice C. 2	Check	Interest	06/29/18	785.49	-	5.21	-	790.70	131.11	(8.18)	(8.23)	138.67	924.87	236.14	1,161.01	
07/20/17	Davis, George E. & Alice C. 2	Check	Interest	07/20/17	788.02	-	5.27	-	793.29	141.32	(8.18)	(8.23)	138.67	924.87	236.14	1,161.01	
04/01/18	Davis, George E.	Check	Interest	04/01/18	262.01	-	1.75	-	263.76	65.79	(1.58)	(1.50)	22.95	112.22	76.29	188.51	
08/24/18	Davis, George E.	Check	Interest	08/24/18	239.39	-	3.62	-	243.01	85.45	(6.27)	(4.90)	(4.19)	78.42	113.85	182.27	
07/18/18	Davis, Malinda 1	Check	Interest	07/18/18	272.28	-	3.25	-	275.53	85.45	(6.26)	(6.26)	86.19	620.28	134.19	754.47	
07/18/18	Davis, Malinda 2	Check	Interest	07/18/18	272.28	-	3.25	-	275.53	85.45	(6.26)	(6.26)	86.19	620.28	134.19	754.47	
10/01/18	Davis, O.H. & Grace A. Spelling	Check	Interest	10/01/18	783.32	-	5.18	-	788.50	142.71	(2.59)	(2.59)	145.08	933.58	236.14	1,169.72	
11/27/18	Davis, O.H. & Grace A. Spelling	Check	Interest	11/27/18	783.32	-	5.21	-	788.53	131.11	(2.68)	(2.75)	145.08	933.58	236.14	1,169.72	
04/26/17	Davis, Allan S.	Check	Interest	04/26/17	512.22	-	3.29	-	515.51	97.66	(2.71)	(5.90)	101.82	616.54	126.14	742.68	
11/25/18	Davis, Helen & Edward	Check	Interest	11/25/18	784.87	-	5.18	-	790.05	142.71	(2.59)	(2.59)	145.08	933.58	236.14	1,169.72	
11/25/18	Davis, Helen & Edward	Check	Interest	11/25/18	783.32	-	5.21	-	788.53	131.11	(2.68)	(2.75)	145.08	933.58	236.14	1,169.72	
11/25/18	Dobson, Harold B. & Virginia	Check	Interest	11/25/18	20.57	-	1.79	-	22.36	20.72	(0.85)	(0.85)	54.67	75.39	77.66	153.05	
04/01/18	Dobson, Frances G.	Check	Interest	04/01/18	784.87	-	5.18	-	790.05	142.71	(2.59)	(2.59)	145.08	933.58	236.14	1,169.72	
12/18/18	Dobson, Frances G.	Check	Interest	12/18/18	221.29	-	3.44	-	224.73	85.45	(6.26)	(6.26)	86.19	620.28	134.19	754.47	
07/18/17	Dobson, Ralph S. & Gertrude	Check	Interest	07/18/17	524.18	-	3.42	-	527.60	85.45	(6.26)	(6.26)	86.19	620.28	134.19	754.47	
07/18/17	Dobson, Charles H.	Check	Interest	07/18/17	256.54	-	3.83	-	260.37	139.44	(7.17)	(6.81)	146.01	686.48	166.12	852.60	
10/01/18	Dobson, Fred H. (Est.)	Check	Interest	10/01/18	511.14	-	3.97	-	515.11	117.47	(3.17)	(6.89)	(7.29)	124.75	199.02	323.77	



Town of Alton Funds
MS-9 for Year Ending December 31, 2025

PRINCIPAL - Acc #440001468 & 440002251

ANNUAL TOTALS

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	Type	Buyer	Limit	% OF TOTAL	BALANCE	NEW PURCHASES	REDEMPTIONS	REBATE	BALANCE	BALANCE	TRANSFERS	INVESTMENT	MARKET VALUE
						BEFORE				AFTER	BEFORE	IN	CHANGES	
01/01/2025	Dorwin, Jonathan H.	Common	Common		0.0%	828.13	-	-	3.65	831.78	828.13	(6.68)	(6.68)	825.10
12/31/2024	Dorwin, Jonathan H. & Chait C.	Common	Common		0.0%	785.20	-	5.24	-	790.44	785.20	(6.76)	(6.76)	778.44
07/01/2024	Dorwin, Nancy Harwood	Common	Common		0.0%	285.79	-	1.77	-	287.56	285.79	(1.77)	(1.77)	284.02
06/13/2024	Duan, Fred	Common	Common		0.0%	528.51	-	3.61	-	532.12	528.51	(3.61)	(3.61)	524.90
07/01/2024	Dough, Alexander & Erika W. D'Aligh	Common	Common		0.0%	531.69	-	3.67	-	535.36	531.69	(3.67)	(3.67)	528.02
05/01/2024	Douglas, Arthur L. & Elizabeth M. Nekamich	Common	Common		0.0%	1,051.05	-	7.04	-	1,058.09	1,051.05	(7.04)	(7.04)	1,044.01
06/01/2024	Dough, James V.	Common	Common		0.0%	846.51	-	3.48	-	850.00	846.51	(3.48)	(3.48)	843.02
12/11/2024	Duan, Margaret 1	Common	Common		0.0%	282.54	-	1.71	-	284.25	282.54	(1.71)	(1.71)	280.83
06/01/2024	Duan, Margaret 2	Common	Common		0.0%	285.95	-	1.75	-	287.70	285.95	(1.75)	(1.75)	284.20
02/27/2024	Dumais, Raif & Lorraine	Common	Common		0.0%	1,308.90	-	8.69	-	1,317.59	1,308.90	(8.69)	(8.69)	1,299.81
04/01/2024	Eddy, Marie D. J.	Common	Common		0.0%	397.85	-	2.61	-	400.46	397.85	(2.61)	(2.61)	395.24
01/01/2024	Eddy, Marie D. J.	Common	Common		0.0%	392.83	-	3.09	-	395.92	392.83	(3.09)	(3.09)	389.83
06/01/2024	Ehrlich & Davis Gallery	Common	Common		0.0%	1,070.14	-	7.57	-	1,077.71	1,070.14	(7.57)	(7.57)	1,062.14
11/01/2024	Eller, Graus E. & Thomas F.	Common	Common		0.0%	556.65	-	3.54	-	560.19	556.65	(3.54)	(3.54)	553.11
06/01/2024	Eller, Graus E. & John F. Ferguson	Common	Common		0.0%	134.08	-	0.96	-	135.04	134.08	(0.96)	(0.96)	133.12
07/01/2024	Ellison, Lawrence R.	Common	Common		0.0%	397.87	-	3.49	-	401.36	397.87	(3.49)	(3.49)	394.38
11/04/2024	Ellis, Oscar C. (Ea)	Common	Common		0.0%	791.15	-	2.74	-	793.89	791.15	(2.74)	(2.74)	788.41
11/04/2024	Ellis, Oscar C. (Ea)	Common	Common		0.0%	791.15	-	2.74	-	793.89	791.15	(2.74)	(2.74)	788.41
11/04/2024	Ellis, Oscar C. (Ea)	Common	Common		0.0%	791.15	-	2.74	-	793.89	791.15	(2.74)	(2.74)	788.41
04/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
06/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
06/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88
01/01/2024	Emery, William W., MRS. & PETER O'CONNOR	Common	Common		0.0%	1,071.89	-	7.61	-	1,079.50	1,071.89	(7.61)	(7.61)	1,063.88



Town of Albion Funds
MS-9 for Year Ending December 31, 2025

DATE	TRUST NAME	TYPE	PURPOSE	ROW	% OF	TOTAL	BALANCE	GENERAL ADMINISTRATION & BONUSES		ANNUAL TOTALS		BALANCE	TRUST FUND/	MARKET	UNREALIZED	MARKET
								NEW FUNDS	GALENSONS	EXPEND	RESULTS					
06/20/1981	French, Daniel H.	Trust	Trust	100%	100%	52,577	528.38	2,918	2,918	6,577	6,577	528.38	101.18	12,155	12,155	782.17
07/21/1981	French, Patricia & George W. Rollins	Trust	Trust	100%	100%	811.42	811.42	578	578	7,637	7,637	811.42	224.03	1,013.92	1,013.92	1,238.63
08/01/1981	French, Frank & Ethel	Trust	Trust	100%	100%	252.33	252.33	3,850	3,850	6,577	6,577	252.33	101.78	893.51	893.51	793.10
11/01/1982	French, Frederick R. & Pamela A.	Trust	Trust	100%	100%	326.85	326.85	3,441	3,441	6,577	6,577	326.85	93.32	418.17	418.17	782.17
06/20/1984	French, Barbara B.	Trust	Trust	100%	100%	1,075.25	1,075.25	3,441	3,441	6,577	6,577	1,075.25	31.52	479.47	479.47	585.51
06/20/1978	French, Ethel (Mrs.) & Robert L. French, Jr.	Trust	Trust	100%	100%	1,075.25	1,075.25	11,776	11,776	22,229	22,229	1,075.25	479.32	2,104.08	2,104.08	2,611.78
03/25/2013	French, Albano S.	Trust	Trust	100%	100%	806.52	806.52	473	473	10,125	10,125	806.52	217.51	1,027.69	1,027.69	1,779.23
10/21/1978	French, Earl E. & Florence S.	Trust	Trust	100%	100%	261.43	261.43	3,441	3,441	6,577	6,577	261.43	76.80	628.77	628.77	778.46
03/21/1983	French, Nicholas A.	Trust	Trust	100%	100%	261.43	261.43	1,777	1,777	3,441	3,441	261.43	76.80	628.77	628.77	778.46
06/20/1978	French, Nancy I.	Trust	Trust	100%	100%	511.72	511.72	3,699	3,699	6,577	6,577	511.72	142.15	317.08	317.08	394.66
08/13/1981	French, Robert A. & Robert A. Jr.	Trust	Trust	100%	100%	571.58	571.58	2,855	2,855	6,577	6,577	571.58	158.88	691.47	691.47	838.12
06/20/1978	French, Catherine F.	Trust	Trust	100%	100%	1,075.25	1,075.25	7,637	7,637	14,274	14,274	1,075.25	292.24	1,392.20	1,392.20	1,709.29
06/20/1978	French, George	Trust	Trust	100%	100%	261.43	261.43	1,800	1,800	3,441	3,441	261.43	76.80	628.77	628.77	778.46
06/20/1984	French, George Nelson & Dawn G.	Trust	Trust	100%	100%	231.97	231.97	3,441	3,441	6,577	6,577	231.97	66.79	518.76	518.76	635.55
09/04/1977	Gambino, Frances	Trust	Trust	100%	100%	261.43	261.43	1,800	1,800	3,441	3,441	261.43	76.80	628.77	628.77	778.46
06/20/1978	Gambino, Fred F.	Trust	Trust	100%	100%	231.97	231.97	3,441	3,441	6,577	6,577	231.97	66.79	518.76	518.76	635.55
06/20/1977	Gambino, Robert & Linda	Trust	Trust	100%	100%	231.97	231.97	3,441	3,441	6,577	6,577	231.97	66.79	518.76	518.76	635.55
06/20/1978	Gambino, William George & Elizabeth	Trust	Trust	100%	100%	231.97	231.97	3,441	3,441	6,577	6,577	231.97	66.79	518.76	518.76	635.55
06/20/1981	Gambino, John L. (Jr.)	Trust	Trust	100%	100%	792.52	792.52	521	521	7,925	7,925	792.52	218.88	994.41	994.41	1,160.99
12/25/1987	Gambino, John L. (Jr.)	Trust	Trust	100%	100%	521.04	521.04	3,78	3,78	6,577	6,577	521.04	144.11	641.19	641.19	782.17
04/10/1983	Gambino, Joseph L. & Will Varnoy	Trust	Trust	100%	100%	2,623.11	2,623.11	3,815	3,815	6,577	6,577	2,623.11	731.19	3,354.30	3,354.30	4,085.49
04/10/1983	Gambino, Arthur & Lillian & Will Varnoy	Trust	Trust	100%	100%	2,623.11	2,623.11	3,771	3,771	6,577	6,577	2,623.11	731.19	3,354.30	3,354.30	4,085.49
09/01/1984	Giles, Fred A. & Fred W. Davis	Trust	Trust	100%	100%	792.52	792.52	528	528	6,577	6,577	792.52	218.88	994.41	994.41	1,160.99
11/07/1984	Gilman, Ash M. & Helen	Trust	Trust	100%	100%	511.89	511.89	3,700	3,700	6,577	6,577	511.89	142.15	317.08	317.08	394.66
06/20/1982	Gilman, Harold E. (Jr.)	Trust	Trust	100%	100%	2,552.29	2,552.29	6,252	6,252	10,125	10,125	2,552.29	708.11	2,660.40	2,660.40	3,268.60
06/20/1983	Gilman, Harold E.	Trust	Trust	100%	100%	511.89	511.89	3,700	3,700	6,577	6,577	511.89	142.15	317.08	317.08	394.66
12/27/1982	Gilman, Catherine A. & Charles C. Moseley	Trust	Trust	100%	100%	528.65	528.65	3,620	3,620	6,577	6,577	528.65	146.30	604.95	604.95	731.19
01/11/1984	Gilman, Frank I.	Trust	Trust	100%	100%	2,677.03	2,677.03	1,842	1,842	6,577	6,577	2,677.03	741.69	3,418.72	3,418.72	4,160.41
10/20/1984	Gilman, Frank I.	Trust	Trust	100%	100%	1,871.12	1,871.12	10,422	10,422	14,274	14,274	1,871.12	518.19	2,389.31	2,389.31	2,907.50
11/27/1984	Gilman, Dominick V. & Helen C.	Trust	Trust	100%	100%	792.52	792.52	518	518	6,577	6,577	792.52	218.88	994.41	994.41	1,160.99
04/20/1983	Gilman, Benjamin C.	Trust	Trust	100%	100%	528.65	528.65	3,620	3,620	6,577	6,577	528.65	146.30	604.95	604.95	731.19
04/20/1983	Gilman, Fred E.	Trust	Trust	100%	100%	528.65	528.65	3,620	3,620	6,577	6,577	528.65	146.30	604.95	604.95	731.19
07/20/1986	Gilman, Herbert I.	Trust	Trust	100%	100%	231.97	231.97	3,441	3,441	6,577	6,577	231.97	66.79	518.76	518.76	635.55



Town of Abbe Funds
MS-9 for Year Ending December 31, 2025

PRINCIPAL INVESTMENTS

DATE	TRUST NAME	TYPE	PURPOSE	EQUITY TOTAL	BALANCE 01/01/25	NEW PURCHASES	GAINS/LOSSES	EXPENSE	BALANCE 12/31/25	ANNUAL TOTAL 25			TOTAL TAX COST	UNREALIZED GAINS/LOSSES	MARKET VALUE
										GRAND INCOME	NETGAIN/LOSS	TRUST REVENUE/EXP			
05/27/05	Foxman, Albert (Est.)	Common	Dividend	100%	250.57	-	1.76	-	252.33	10.56	(2.98)	(0.36)	315.65	76.25	391.90
05/27/05	Foxman, Albert (Est.)	Common	Dividend	100%	250.57	-	1.76	-	252.33	10.56	(2.98)	(0.36)	315.65	76.25	391.90
11/01/01	Pratt, Nathan P.	Common	Dividend	100%	1,670.74	-	13.01	-	1,683.75	76.47	(2.30)	(0.27)	3,251.07	581.39	3,832.46
07/17/01	Pratt, Charles H.	Common	Dividend	100%	381.31	-	3.77	-	385.08	21.20	(0.75)	(0.37)	676.08	163.62	839.70
05/21/04	Pratt, Frank & Kimball	Common	Dividend	100%	1,077.58	-	7.23	-	1,084.81	44.45	(0.45)	(0.44)	1,829.92	337.49	2,167.41
10/14/05	Pratt, George A. & Emma	Common	Dividend	100%	696.85	-	4.36	-	701.21	100.94	24.24	(0.44)	705.57	186.07	891.64
09/25/05	Pratt, John C.	Common	Dividend	100%	1,045.41	-	6.95	-	1,052.36	47.90	(0.37)	(0.47)	1,451.66	302.89	1,754.55
12/29/01	Pratt, Ralph (Est.)	Common	Dividend	100%	320.21	-	1.75	-	321.96	10.28	(0.36)	(0.28)	318.78	75.79	394.57
09/21/02	Pratt, Charles H. (Est.)	Common	Dividend	100%	1,102.71	-	8.21	-	1,110.92	38.83	(0.39)	(0.38)	1,409.11	355.55	1,764.66
07/15/07	Pratt, William N.	Common	Dividend	100%	766.04	-	3.67	-	769.71	51.30	(0.36)	(0.44)	821.05	78.40	899.45
08/25/08	Pratt, John C.	Common	Dividend	100%	527.99	-	3.19	-	531.18	26.56	(0.45)	(0.37)	657.75	151.07	808.82
12/29/07	Pratt, Paul S. & Ruth V.	Common	Dividend	100%	1,071.69	-	3.67	-	1,075.36	79.38	(0.45)	(0.45)	1,154.74	116.84	1,271.58
10/27/01	Pratt, Robert J. & Dignitar E.V.	Common	Dividend	100%	2,654.64	-	18.24	-	2,672.88	108.39	(0.39)	(0.37)	3,290.03	520.11	3,810.14
10/11/01	Pratt, Henry E. (Est.)	Common	Dividend	100%	327.42	-	5.75	-	333.17	219.39	(0.11)	(0.11)	1,065.14	246.02	1,311.16
10/27/02	Pratt, Clara M. & Nolan Cheeky	Common	Dividend	100%	612.17	-	5.65	-	617.82	211.78	(0.41)	(0.46)	727.21	120.88	848.09
09/27/05	Pratt, Eric & Nellie	Common	Dividend	100%	1,565.64	-	7.29	-	1,572.93	88.47	(0.57)	(0.57)	1,760.85	312.40	2,073.25
12/16/01	Pratt, G. Yvonne	Common	Dividend	100%	2,141.79	-	14.77	-	2,156.56	485.39	(0.71)	(0.72)	2,641.72	641.76	3,283.48
12/16/01	Pratt, J. & Ellen Jones	Common	Dividend	100%	2,729.71	-	18.97	-	2,748.68	1,031.41	(1.40)	(1.40)	3,347.02	819.71	4,166.73
12/16/01	Pratt, Perry S. I.	Common	Dividend	100%	71,328.61	-	30.86	-	71,359.47	1,203.33	(0.89)	(0.89)	1,103.81	2,674.61	1,376.42
12/16/01	Pratt, Perry S. 2	Common	Dividend	100%	9,577.72	-	61.51	-	9,639.23	1,203.33	(0.89)	(0.89)	1,103.81	2,674.61	1,376.42
05/21/01	Pratt, Russell E. & Overstock 1	Common	Dividend	100%	274.82	-	3.49	-	278.31	95.37	(0.45)	(0.38)	353.68	85.29	438.97
01/14/05	Pratt, Russell E. & Overstock 2	Common	Dividend	100%	1,184.68	-	7.75	-	1,192.43	191.15	(1.45)	(1.29)	1,384.91	377.59	1,762.50
05/11/05	Pratt, Russell E. & Overstock 3	Common	Dividend	100%	1,179.46	-	7.81	-	1,187.27	201.44	(1.46)	(1.29)	1,405.98	340.85	1,746.13
01/17/01	Pratt, Herman H. & Catherine	Common	Dividend	100%	1,591.65	-	10.72	-	1,602.37	319.89	(0.19)	(0.18)	354.24	666.88	1,021.12
09/11/05	Pratt, Paul	Common	Dividend	100%	362.46	-	1.76	-	364.22	46.19	(0.29)	(0.29)	314.90	76.11	391.01
11/16/01	Pratt, Robert V. Sr. & Harri E.	Common	Dividend	100%	257.46	-	1.76	-	259.22	45.19	(0.39)	(0.39)	314.90	76.11	391.01
09/21/05	Pratt, Robert A.	Common	Dividend	100%	331.46	-	3.61	-	335.07	104.44	(0.79)	(0.67)	446.48	166.44	612.92
09/21/05	Pratt, Lloyd D. & Mrs.	Common	Dividend	100%	709.86	-	5.82	-	715.68	149.00	(0.89)	(0.81)	864.89	213.39	1,078.28
09/21/05	Pratt, Frank G. & Rose M.	Common	Dividend	100%	873.54	-	6.27	-	879.81	281.32	(0.67)	(0.76)	1,161.13	270.98	1,432.11
07/15/01	Pratt, Robert H. & Rosemary Knight	Common	Dividend	100%	324.46	-	3.49	-	327.95	96.31	(0.59)	(0.59)	424.26	131.18	555.44
07/15/01	Pratt, Robert H. & Rosemary Knight	Common	Dividend	100%	791.29	-	5.23	-	796.52	183.59	(0.57)	(0.61)	980.11	227.49	1,207.60
07/15/01	Pratt, Catherine	Common	Dividend	100%	1,110.09	-	15.97	-	1,126.06	396.11	(0.19)	(0.22)	1,380.31	386.41	1,766.72
10/11/01	Pratt, Cath. Joseph & Ja	Common	Dividend	100%	522.85	-	5.43	-	528.28	82.88	(0.45)	(0.45)	611.16	149.27	760.43



Town of Alton Funds
MS-9 for Year Ending December 31, 2025

SPENDING - for maintenance & operations
REVENUE - for maintenance & operations

DATE	TRUSTY NAME	Type	Payee	Interest	TOTAL	BALANCE 31/12/25	EXPENSE	NEW FUNDS GAIN/LOSS	BALANCE 31/12/25	BALANCE 01/01/25	CASH	GRAND TOTAL	BALANCE 01/01/25	TRANSFER FROM EXP	BALANCE 12/31/25	UNREALIZED GAIN/LOSS	MARKING VALUE
05/20/2021	Newcomb, Wilbur & Ruth	Check	0.00	345.22	-	246.62	-	-	345.22	345.22	0.00	345.22	0.00	0.00	345.22	78.93	624.15
08/11/2020	Newhall, Arthur N. Eric M.	Check	0.00	1,077.20	-	1,082.26	-	-	1,077.20	1,077.20	0.00	1,077.20	0.00	0.00	1,077.20	1,384.44	1,721.19
07/21/2021	Newton, Norma & Violet	Check	0.00	233.28	-	237.28	-	-	233.28	233.28	0.00	233.28	0.00	0.00	233.28	151.06	775.24
07/21/2021	Newton, Norma & Violet	Check	0.00	216.17	-	219.17	-	-	216.17	216.17	0.00	216.17	0.00	0.00	216.17	157.73	785.94
06/29/2021	Novak, Henry	Check	0.00	202.71	-	204.68	-	-	202.71	202.71	0.00	202.71	0.00	0.00	202.71	76.41	772.12
05/27/2021	Novak, Monica I. by Elizabeth R. Neve	Check	0.00	392.83	-	385.44	-	-	392.83	392.83	0.00	392.83	0.00	0.00	392.83	172.15	648.97
08/17/2021	Novak, Carrie B. by Elizabeth R. Neve	Check	0.00	1,233.65	-	1,242.65	-	-	1,233.65	1,233.65	0.00	1,233.65	0.00	0.00	1,233.65	1,674.03	3,041.16
08/17/2021	Novak, Carrie B. by Elizabeth R. Neve	Check	0.00	333.64	-	327.38	-	-	333.64	333.64	0.00	333.64	0.00	0.00	333.64	126.66	834.75
11/25/2021	Novak, Charles K. & Frank H.	Check	0.00	302.25	-	298.92	-	-	302.25	302.25	0.00	302.25	0.00	0.00	302.25	313.17	747.92
06/01/2021	Novak, Elizabeth & Joseph J. Weber	Check	0.00	1,088.71	-	1,076.33	-	-	1,088.71	1,088.71	0.00	1,088.71	0.00	0.00	1,088.71	1,393.34	2,721.04
07/27/2021	Novak, Joseph & Joseph J. Weber	Check	0.00	333.06	-	338.28	-	-	333.06	333.06	0.00	333.06	0.00	0.00	333.06	151.15	866.44
06/01/2021	Novak, John J. - Charles A. Dean, Esq.	Check	0.00	570.51	-	584.16	-	-	570.51	570.51	0.00	570.51	0.00	0.00	570.51	646.87	1,147.41
10/27/2021	Novak, Wilbur C. & Natalie	Check	0.00	730.36	-	726.72	-	-	730.36	730.36	0.00	730.36	0.00	0.00	730.36	872.58	1,229.42
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-	-	333.29	333.29	0.00	333.29	0.00	0.00	333.29	323.50	656.79
06/01/2021	O'Brien, Alice	Check	0.00	333.29	-	336.01	-										



DATE	TRUST NAME	Type	Exp	% OF TOTAL	BALANCE 01/01/15	NEW FUNDS	GAIN/LOSS	Expnd	BALANCE 12/31/15	ANNUAL TOTALS			Total Trst Cnt	Unrealized Gain/Loss	Market Value
										Income	Grn Income	Trst Income/Exp			
10/29/15	Bowers, Linda T. (E)	Common	1.28	1.06	1,075.10	-	-	7.18	1,082.28	26.18	44.69	(17.51)	1,064.77	27.19	1,091.96
04/19/15	Prattman, Milton C.	Common	1.76	1.76	1,760.91	-	7.92	-	1,768.83	315.79	46.81	(13.76)	1,755.07	344.84	1,769.74
06/21/16	Quincy, Helen S. (E)	Common	0.78	1,066.45	1,066.45	-	7.20	-	1,073.65	211.74	42.41	(12.45)	1,061.20	312.39	1,073.59
07/19/14	Quinn, Edward F.	Common	0.98	261.85	261.85	-	1.80	-	263.65	51.87	14.58	(3.29)	260.36	31.23	261.59
02/01/16	Quin, Terence & Chae	Common	1.71	528.00	528.00	-	3.17	-	531.17	104.12	21.18	(6.79)	524.38	64.09	524.29
09/17/14	Ramallo, Robert	Common	0.78	783.52	783.52	-	3.17	-	786.69	122.02	36.37	(6.46)	780.23	153.58	780.23
05/19/15	Rebeck, Robert B.	Common	0.78	1,565.55	1,565.55	-	10.24	-	1,575.79	304.49	48.51	(13.33)	1,562.46	448.84	1,562.30
08/17/14	Reynolds, Dean S. & Willis H.	Common	0.78	573.11	573.11	-	3.70	-	576.81	121.54	21.82	(6.79)	569.02	163.81	569.02
07/14/17	Reynolds, Timothy F.	Common	0.78	784.55	784.55	-	4.25	-	788.80	142.59	30.83	(8.29)	780.51	93.62	780.51
09/21/14	Ridgway, Debra	Common	0.78	791.58	791.58	-	1.31	-	792.89	51.20	10.82	(3.27)	789.62	320.72	789.62
08/11/14	Ridgway, Everett J.	Common	0.78	205.45	205.45	-	1.81	-	207.26	31.29	10.32	(3.27)	204.00	77.62	204.00
07/17/17	Ridgway, Alfred	Common	0.78	796.15	796.15	-	5.34	-	801.49	132.75	31.26	(10.07)	791.42	312.50	791.42
11/01/16	Ridgway, Douglas W. & Judith A.	Common	0.78	524.15	524.15	-	3.25	-	527.40	37.38	30.38	(6.46)	520.94	63.81	520.94
10/21/17	Ridgway, Robert & Mary	Common	0.78	474.27	474.27	-	3.25	-	477.52	81.76	30.26	(6.46)	471.06	61.82	471.06
02/21/15	Ridgway, Traci O. & William P.	Common	0.78	1,579.57	1,579.57	-	10.60	-	1,590.17	293.15	62.69	(19.99)	1,570.17	1,906.64	1,570.17
03/11/15	Ridgway, Pauline	Common	0.78	533.12	533.12	-	3.44	-	536.56	85.00	30.37	(6.46)	530.10	620.85	530.10
02/06/16	Ridgway, Charles P. & Beverly A.	Common	0.78	525.45	525.45	-	3.45	-	528.90	85.42	20.25	(6.46)	522.44	621.77	522.44
06/19/15	Ridgway, Charles Sr. (E)	Common	0.78	262.28	262.28	-	1.77	-	264.05	49.46	10.48	(3.27)	260.78	77.08	260.78
11/19/17	Ridgway, Carl E. & Rose	Common	0.78	250.00	250.00	-	3.25	-	253.25	80.18	20.61	(6.46)	246.79	627.08	246.79
07/29/15	Ridgway, Lora L.	Common	0.78	524.29	524.29	-	3.70	-	528.00	121.13	21.82	(6.46)	521.54	667.90	521.54
12/17/15	Ridgway, Tracy G. & Nancy L.	Common	0.78	524.29	524.29	-	3.25	-	527.54	84.11	30.61	(6.46)	521.08	627.08	521.08
11/01/16	Roberts, Albert W. & Ruth V.	Common	0.78	1,966.37	1,966.37	-	11.11	-	1,977.48	367.36	69.69	(20.25)	1,957.23	1,976.62	1,957.23
08/19/16	Roberts, Arthur J.	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
01/29/15	Roberts, Carl & Nancy T.	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
11/29/15	Roberts, Ed.	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
08/29/17	Roberts, Ella, Frank & Sarah E. Roberts	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
08/01/11	Rodgers, Emily	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
10/27/16	Rodgers, Avon B. & Dalina	Common	0.78	1,050.71	1,050.71	-	7.01	-	1,057.72	188.29	41.42	(11.70)	1,046.02	1,262.28	1,046.02
11/16/17	Rodgers, Douglas (E)	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
10/19/17	Rodgers, William & Teresa	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
10/19/17	Royal, James & Virginia C.	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
09/22/11	Rumrill, Leslie A.	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
01/19/17	Ruppel, Julie	Common	0.78	525.29	525.29	-	3.45	-	528.74	86.98	20.44	(6.46)	522.28	624.44	522.28
01/19/17	Ruppel, Andrew & Dawn	Common	0.78	1,567.15	1,567.15	-	10.24	-	1,577.39	355.00	61.11	(18.41)	1,558.98	1,860.78	1,558.98
09/17/17	Ryan, Shirley L.	Common	0.78	202.47	202.47	-	1.78	-	204.25	45.31	10.24	(3.27)	200.98	76.15	200.98



Town of Alton Funds
MS-9 for Year Ending December 31, 2025

DATE	TRUST NAME	TYPE	EFFECTIVE DATE	BALANCE \$/100 OF SHARES	NEW FUNDS	GAIN/LOSS	EXPEND	ANNUAL TOTALS			BALANCE \$/100 OF SHARES	TRANSFERS IN	TRANSFERS OUT	MARKET VALUE				
								GROSS REVENUE	NET REVENUE	NET LOSS					BALANCE \$/100 OF SHARES	GROSS REVENUE	NET REVENUE	NET LOSS
08/15/2025	Stovanos, Gordon L. & Vera F.	Trust	08/15/2025	782.55	-	5.19	-	782.54	0.25	(0.25)	149.67	264.9	1,608.61					
10/19/2025	Stovanos, Gordon L. & Vera F.	Trust	10/19/2025	782.11	-	1.77	-	780.34	0.26	(0.26)	49.2	778.4	390.29					
09/15/2025	Stovanos, Gordon L. & Vera F.	Trust	09/15/2025	784.08	-	5.54	-	778.54	0.04	(0.04)	193.27	581.1	1,278.40					
04/10/2025	Stovanos, Gordon L. & Vera F.	Trust	04/10/2025	525.85	-	3.50	-	522.35	0.67	(0.67)	104.77	417.6	789.9					
02/01/2025	Stovanos, Gordon L. & Vera F.	Trust	02/01/2025	522.85	-	3.44	-	519.41	0.44	(0.44)	84.9	434.5	799.2					
09/01/2025	Stovanos, Gordon L. & Vera F.	Trust	09/01/2025	251.09	-	1.82	-	249.27	0.73	(0.73)	46.09	203.2	496.44					
12/01/2025	Stovanos, Gordon L. & Vera F.	Trust	12/01/2025	194.10	-	2.65	-	191.45	0.45	(0.45)	81.5	109.9	366.54					
02/17/2025	Stovanos, Gordon L. & Vera F.	Trust	02/17/2025	522.69	-	3.42	-	519.27	0.42	(0.42)	72.06	447.2	584.4					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	522.94	-	3.43	-	519.51	0.43	(0.43)	72.06	447.2	584.4					
04/01/2025	Stovanos, Gordon L. & Vera F.	Trust	04/01/2025	183.94	-	5.19	-	178.75	0.19	(0.19)	246.67	154.1	3,160.29					
05/01/2025	Stovanos, Gordon L. & Vera F.	Trust	05/01/2025	1,071.01	-	7.19	-	1,063.82	0.19	(0.19)	250.43	813.4	1,658.09					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	524.13	-	3.47	-	520.66	0.47	(0.47)	84.8	435.9	772.6					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	522.42	-	3.43	-	518.99	0.43	(0.43)	84.8	435.2	772.6					
12/29/2025	Stovanos, Gordon L. & Vera F.	Trust	12/29/2025	522.94	-	3.45	-	519.49	0.45	(0.45)	84.8	435.7	772.6					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	1,070.01	-	7.14	-	1,062.87	0.14	(0.14)	250.43	813.4	1,658.09					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	1,068.64	-	6.98	-	1,061.66	0.14	(0.14)	250.43	813.4	1,658.09					
12/01/2025	Stovanos, Gordon L. & Vera F.	Trust	12/01/2025	662.93	-	4.56	-	658.37	0.56	(0.56)	164.31	494.1	1,049.01					
02/11/2025	Stovanos, Gordon L. & Vera F.	Trust	02/11/2025	662.41	-	4.23	-	658.18	0.46	(0.46)	111.68	546.5	1,049.01					
05/01/2025	Stovanos, Gordon L. & Vera F.	Trust	05/01/2025	382.64	-	2.56	-	380.08	0.26	(0.26)	72.06	308.0	640.19					
10/11/2025	Stovanos, Gordon L. & Vera F.	Trust	10/11/2025	264.14	-	1.79	-	262.35	0.19	(0.19)	36.29	226.1	481.3					
05/01/2025	Stovanos, Gordon L. & Vera F.	Trust	05/01/2025	525.74	-	3.45	-	522.29	0.45	(0.45)	84.8	435.5	772.6					
05/01/2025	Stovanos, Gordon L. & Vera F.	Trust	05/01/2025	1,577.52	-	10.55	-	1,566.97	0.55	(0.55)	313.84	1,253.1	2,502.20					
05/01/2025	Stovanos, Gordon L. & Vera F.	Trust	05/01/2025	525.75	-	3.45	-	522.30	0.45	(0.45)	84.8	435.5	772.6					
05/01/2025	Stovanos, Gordon L. & Vera F.	Trust	05/01/2025	262.46	-	1.74	-	260.72	0.17	(0.17)	36.29	224.4	481.3					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	525.65	-	3.50	-	522.15	0.50	(0.50)	84.8	435.4	772.6					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	1,578.02	-	10.60	-	1,567.42	0.60	(0.60)	313.84	1,253.6	2,502.20					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	382.64	-	2.60	-	380.04	0.26	(0.26)	72.06	308.0	640.19					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	523.35	-	3.44	-	520.91	0.44	(0.44)	84.8	435.5	772.6					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	522.15	-	3.45	-	518.70	0.45	(0.45)	84.8	435.3	772.6					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	1,584.50	-	10.66	-	1,573.84	0.66	(0.66)	313.84	1,253.0	2,502.20					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	525.63	-	3.48	-	522.15	0.48	(0.48)	84.8	435.4	772.6					
07/01/2025	Stovanos, Gordon L. & Vera F.	Trust	07/01/2025	1,062.10	-	7.03	-	1,055.07	0.70	(0.70)	260.16	794.9	1,597.28					
12/01/2025	Stovanos, Gordon L. & Vera F.	Trust	12/01/2025	1,061.19	-	7.11	-	1,054.08	0.70	(0.70)	260.16	794.9	1,597.28					



DATE	TRUST NAME	TYPE	REV. PURPOSE	REV. % OF TOTAL	BALANCE 12/31/05	NEW FUNDS CONTRIBUTIONS		BALANCE 12/31/04	ANNUAL TOTALS				TOTAL TO DATE	MARKET VALUE	
						Board	Board		REVENUE	EXPENSE	NET GAIN/LOSS	MARKET VALUE			
10/29/01	Wemy, Walter C. (Est.)	Trust	General	8%	3,777.52	-	20.11	-	3,777.52	897.78	118.48	37.69	53.52	5,702.38	4,670.75
11/29/02	Vestal, Victor H. & Louise F.	Trust	General	12%	294.50	-	3.55	-	280.95	62.73	20.66	6.57	5.20	423.18	781.66
02/21/03	Wells, Roy H.	Trust	General	37%	531.71	-	3.67	-	528.04	716.57	21.02	64.97	7.40	1,028.94	577.57
11/26/03	Wicks, Charles E. by Pauline & Friends	Trust	General	31%	698.06	-	4.71	-	693.35	143.20	21.92	84.47	0.35	344.36	204.83
12/15/03	Wilder, Bess O.	Trust	General	41%	584.25	-	3.75	-	580.50	133.14	22.25	7.05	6.49	677.08	348.62
08/21/03	Wilder, Laura T. & Richard C.	Trust	General	41%	682.40	-	4.24	-	678.16	100.75	24.22	8.01	6.44	763.13	354.28
08/01/03	Wilson, Penny H.	Trust	General	49%	548.67	-	3.32	-	545.35	141.71	22.02	6.17	6.68	685.28	355.58
11/24/03	Wilson, Samuel A. & Annie L.	Trust	General	49%	1,063.15	-	7.22	-	1,055.93	218.49	42.67	13.57	13.59	1,288.32	314.13
11/27/03	Wish, John T. & Julia R.	Trust	General	41%	799.77	-	5.17	-	794.60	279.28	96.57	32.90	33.59	446.96	236.23
06/20/03	Wisher, Linda L.	Trust	General	49%	1,539.19	-	10.60	-	1,528.59	294.01	62.67	18.91	18.77	314.01	1,907.20
04/01/04	Witman, William R. & Elizabeth	Trust	General	41%	782.69	-	5.13	-	777.56	729.15	30.17	9.54	7.24	1,574.74	954.29
05/28/04	Witson, Charles F. & Ivy N. W. S. C. Trust for 1981 F. & Nancy L.	Trust	General	31%	527.14	-	3.45	-	523.69	321.4	30.49	8.51	5.63	626.65	320.81
12/21/03	Woburn	Trust	General	41%	307.02	-	5.65	-	301.37	198.06	33.49	10.61	12.69	308.25	245.96
06/19/03	Woods, Fred M.	Trust	General	41%	1,575.95	-	10.33	-	1,565.62	257.76	61.21	18.47	16.40	351.08	1,920.66
08/21/03	Woods, William M. Finance Fund	Trust	General	41%	1,577.67	-	7.00	-	1,570.67	338.86	41.46	13.17	14.48	266.13	1,840.81
11/26/03	Woods, John A. Jr.	Trust	General	49%	264.28	-	1.76	-	262.52	47.16	10.37	3.30	3.07	312.50	152.72
07/27/02	Woods, William & Curtis	Trust	General	41%	791.29	-	5.21	-	786.08	194.69	34.6	10.79	10.66	346.64	972.36
02/14/03	Woods, Anna E. (Est) Herbert E. Merrill	Trust	General	41%	246.81	-	1.81	-	245.00	51.46	16.62	4.88	4.47	311.30	161.42
03/21/03	Woods, John G. & Mary	Trust	General	41%	546.67	-	3.88	-	542.79	194.31	22.59	6.19	6.20	340.82	166.56
07/21/03	Wolfe, Anabelle E.	Trust	General	41%	327.02	-	2.65	-	324.37	67.69	20.47	6.40	6.08	391.92	156.78
08/21/03	Wolfe, Anabelle E.	Trust	General	41%	246.71	-	1.64	-	245.07	338.26	57.90	16.46	16.34	378.64	2,061.62
08/21/03	Worwood, Philip	Trust	General	41%	393.62	-	2.61	-	391.01	57.22	15.42	4.38	4.39	70.67	469.29
08/21/03	Worwood, Stephen C.	Trust	General	41%	1,318.52	-	8.68	-	1,309.84	227.76	51.26	15.50	14.29	344.55	1,654.39
12/15/03	Worwood, Thomas J. & William J.	Trust	General	41%	1,189.87	-	16.09	-	1,173.78	671.83	84.73	26.10	24.89	698.64	2,882.51
06/26/04	Worwood, Charles & Elizabeth Rolles	Trust	General	41%	541.14	-	3.85	-	537.29	152.35	22.71	6.21	6.15	145.10	682.39
03/21/03	Worwood, William & Victoria	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
08/15/03	Worwood, John A. & Ethel C.	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
07/21/03	Worwood, Mary & John R.	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
08/21/03	Worwood, A. Raymond & Edna M.	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
08/21/03	Worwood, George E. & Charles W.	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
08/21/03	Worwood, Richard J. & Frances E.	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
06/24/04	Worwood, Harold & Hilda	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
05/21/03	Worwood, Albert P. & Frances	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
11/21/03	Worwood, Emma A. & Abbie J. Rolles	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
06/21/03	Worwood, Hugh H. & Mary F.	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64
12/21/03	Worwood, Isaac	Trust	General	41%	524.46	-	3.26	-	521.20	91.25	20.69	6.57	6.55	101.44	612.64



Town of Alton Funds
MS-9 for Year Ending December 31, 2015

PRINCIPAL ACCOUNTS & OPERATIONS

DATE	TRUST NAME	TYPE	PURPOSE	EFFECTIVE DATE	BALANCE		NEW FUNDS		ANNUAL TOTALS		BALANCE	BALANCE	UNRECORDED	MARKET VALUE
					6/30/15	12/31/15	GAIN/LOSS	EXPENSE	12/31/15	12/31/15				
10/27/15	Woodman, McEwen & Richard Yocco	Check	Income	12/31	513.32	513.32	2.68	-	2.68	516.00	216.30	160.04	826.34	
11/07/15	Winters, Raymond & Ebel	Check	Income	12/31	52.97	52.97	3.54	-	3.54	56.51	100.84	173.30	761.6	
04/27/15	Woodman, George E.	Check	Income	12/31	244.49	244.49	1.80	-	1.80	246.29	56.97	76.69	403.83	
07/07/15	Woodman, Perry L.	Check	Income	12/31	784.45	784.45	5.17	-	5.17	789.62	140.38	275.06	1,155.00	
06/01/15	Woodman, James B.	Check	Income	12/31	1,052.24	1,052.24	7.14	-	7.14	1,059.38	253.34	320.05	1,479.43	
10/27/15	Woodman, Weber, Lester M. & Lovell	Check	Income	12/31	332.56	332.56	2.43	-	2.43	335.00	31.82	67.91	396.91	
05/01/15	Wright-Less-Ors Company	Check	Income	12/31	1,048.20	1,048.20	6.94	-	6.94	1,055.14	195.48	304.81	1,359.95	
06/01/15	Flower Fund	Check	Income	12/31	273.20	273.20	2.44	-	2.44	275.64	67.95	150.28	425.92	
06/23/15	York, Clarence I	Check	Income	12/31	252.77	252.77	1.78	-	1.78	254.55	56.83	78.07	332.62	
07/27/15	York, Clarence 2	Check	Income	12/31	237.68	237.68	1.78	-	1.78	239.46	56.44	77.71	317.17	
12/01/15	York, Clara B.	Check	Income	12/31	338.33	338.33	1.64	-	1.64	340.00	85.02	115.24	455.24	
12/01/15	York, James & Lovell	Check	Income	12/31	251.67	251.67	1.78	-	1.78	253.45	59.42	78.86	332.31	
05/17/15	Young, Anna	Check	Income	12/31	335.94	335.94	1.77	-	1.77	337.71	56.87	78.87	416.58	
05/17/15	Young, Harriet	Check	Income	12/31	472.19	472.19	3.13	-	3.13	475.32	137.89	145.71	621.10	
12/01/15	Young, John C.	Check	Income	12/31	514.00	514.00	1.54	-	1.54	515.54	182.95	182.95	698.49	
06/15/15	Young, Richard & Florence	Check	Income	12/31	232.55	232.55	3.19	-	3.19	235.74	78.39	111.25	347.09	
TOTAL					\$ 45,278.80	\$ 45,278.80	\$ 27,034.24	\$ -	\$ 27,034.24	\$ 479,117.17	\$ 65,583.61	\$ 126,543.48	\$ 648,493.23	

TOWN OF ALTON TRUST FUND TOTAL \$ 45,278.80 \$ 45,278.80 \$ 27,034.24 \$ - \$ 27,034.24 \$ 479,117.17 \$ 65,583.61 \$ 126,543.48 \$ 648,493.23



PRINCIPAL - 4058 ACCOUNTS

TRUST NAME

DATE

DATE	TRUST NAME	TYPE	BALANCE		NEW TENDERS		QUANTITIES		EXPENSE		BALANCE		ANNUAL TOTALS		TOTAL TAX COST
			01/01/25	12/31/25	01/01/25	12/31/25	01/01/25	12/31/25	01/01/25	12/31/25	01/01/25	12/31/25	01/01/25	12/31/25	
12/31/24	Town Hall Building Improvement (CR)	Capital Reserve	31,581.22	6,301.22	30,000.00	-	-	-	-	-	459.22	3,492.84	459.22	3,492.84	45,000.00
12/31/24	Town Beach Renovation (CR)	Capital Reserve	191.11	191.11	-	-	-	-	-	-	2.72	14.17	2.72	14.17	215.16
01/01/25	Town Beach Renovation (CR)	Capital Reserve	34,964.46	82,500.33	100,000.00	-	(31,465.20)	-	-	-	331.64	1,611.45	331.64	1,611.45	34,724.12
01/01/25	Town Beach Renovation (CR)	Capital Reserve	26,714.29	26,714.29	-	-	-	-	-	-	367.54	1,967.31	367.54	1,967.31	28,529.16
01/01/25	Water Standoff Maintenance & Repair	Capital Reserve	179.21	3,139.21	5,000.00	-	-	-	-	-	1.98	8.60	1.98	8.60	3,150.04
01/01/25	Bridge Replacement	Capital Reserve	18,166.69	30,000.00	30,000.00	-	-	-	-	-	2,075.71	25,339.55	2,075.71	25,339.55	37,415.01
01/01/25	Community Building Improvement	Capital Reserve	18,166.69	18,166.69	-	-	-	-	-	-	251.98	1,381.00	251.98	1,381.00	1,645.98
01/01/25	Community Building Improvement	Capital Reserve	1,511,920.29	1,954,401.39	500,000.00	-	(65,791.00)	-	-	-	2,185.09	66,979.23	2,185.09	66,979.23	2,073,864.57
01/01/25	Fire Dept. Equipment (CR)	Capital Reserve	328,476.45	624,474.85	300,000.00	-	(2,601.57)	-	-	-	4,429.39	17,848.19	4,429.39	17,848.19	644,312.97
01/01/25	Fire Station	Capital Reserve	125,256.21	275,256.21	150,000.00	-	-	-	-	-	172.29	7,972.65	172.29	7,972.65	283,565.79
01/01/25	Highway Dept. Equipment (CR)	Capital Reserve	52,172.27	1,561,800.36	2,500,000.00	-	(1,468,723.21)	-	-	-	1,448.85	21,721.57	1,448.85	21,721.57	1,583,981.18
01/01/25	Highway Gravel 225 (CR)	Capital Reserve	-	-	-	-	-	-	-	-	0.13	11.54	0.13	11.54	11.67
01/01/25	Highway Construction (CR)	Capital Reserve	-	-	-	-	-	-	-	-	1,167.39	3,377.72	1,167.39	3,377.72	4,473.11
01/01/25	Highway Maintenance Shed (CR) *	Capital Reserve	67,022.44	134,022.44	70,000.00	-	(90,000)	-	-	-	576.10	6,764.10	576.10	6,764.10	20,264.63
01/01/25	Highway Building Improvement/Roadside *	Capital Reserve	25,469.50	43,469.50	20,000.00	-	-	-	-	-	824.05	3,824.05	824.05	3,824.05	47,293.55
01/01/25	Highway Street Shed (CR)	Capital Reserve	25,469.50	43,469.50	20,000.00	-	-	-	-	-	824.05	3,824.05	824.05	3,824.05	47,293.55
01/01/25	Highway Road/Shoulder Cleaning (CR)	Capital Reserve	45,293.11	38,913.77	42,000.00	-	(6,328.96)	-	-	-	946.46	2,312.12	946.46	2,312.12	2,758.56
01/01/25	Landsill Closure (CR)	Capital Reserve	-	-	-	-	-	-	-	-	0.84	77.75	0.84	77.75	78.59
01/01/25	Library Building Improvement **	Capital Reserve	-	10,000.00	10,000.00	-	-	-	-	-	2.58	194.75	2.58	194.75	204.33
01/01/25	Police Building Improvement (CR)	Capital Reserve	-	-	10,000.00	-	-	-	-	-	6.30	480.26	6.30	480.26	486.56
01/01/25	PGA Pick Up Truck	Capital Reserve	8,822.02	8,822.12	-	-	-	-	-	-	241.00	9,633.28	241.00	9,633.28	18,005.54
01/01/25	Recreation Dept Tennis Court Supplies (CR)	Capital Reserve	3,699.50	3,699.50	-	-	-	-	-	-	62.58	1,296.64	62.58	1,296.64	1,388.62
01/01/25	Recreation & Maintenance (CR)	Capital Reserve	12,883.12	12,883.12	-	-	-	-	-	-	165.49	392.49	165.49	392.49	1,350.66
01/01/25	Solid Waste Enclosure (CR)	Capital Reserve	19,791.52	18,000.00	40,000.00	-	(10,000.00)	-	-	-	141.04	865.39	141.04	865.39	10,000.00
01/01/25	Solid Waste Building and Site Improvements (CR)	Capital Reserve	10,000.00	10,000.00	-	-	-	-	-	-	237.61	2,613.91	237.61	2,613.91	12,613.91
01/01/25	Town Fuel New Fuel 2012	Capital Reserve	3,139.27	3,139.27	-	-	-	-	-	-	60.72	1,581.41	60.72	1,581.41	4,720.41
01/01/25	Waterworks Treatment Expenses (CR)	Capital Reserve	2,672,822.10	212,882.10	-	-	(35,000.00)	-	-	-	2,922.25	7,222.25	2,922.25	7,222.25	2,218,662.51
01/01/25	Water Main Engage	Capital Reserve	15,106.35	15,106.35	-	-	-	-	-	-	215.84	1,400.06	215.84	1,400.06	1,615.90
01/01/25	Waterworks Vehicle & Equipment	Capital Reserve	1,464.29	1,464.29	-	-	-	-	-	-	21.77	351.59	21.77	351.59	1,815.88
01/01/25	Water Building Expense	Capital Reserve	8,403.07	8,403.07	-	-	-	-	-	-	158.67	1,663.89	158.67	1,663.89	10,066.96
01/01/25	Transfer Station Equipment	Capital Reserve	12.59	12.59	-	-	-	-	-	-	0.14	0.26	0.14	0.26	12.85



Town of Alton,
Capital Reserve Funds
18-9 For Year Ending December 31, 2025

Account Name	12/31/2024	12/31/2023	12/31/2022	12/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012	12/31/2011	12/31/2010
Medical Treatment Funds 0000754	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50	1,488.50
	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71	322.71
	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21	1,811.21
	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50	34,128.50

END OF YEAR 2025	Beginning Balance	Expenses as	Ending Balance
		12/31/2025	
Town Hall Building Improvements	\$ 33,601.98		\$ 33,601.98
Town Beach /Park Fund	\$ 12,316.23		\$ 12,316.23
Town Beach Restoration	\$ 210.16		\$ 210.16
Water Bandstand Maintenance & Repair	\$ 150.04		\$ 5,150.04
Benefit Pay Expendable Trust Fund	\$ 44,723.42	\$ 14,662.88	\$ 80,070.54
Bridge Replacement Construction	\$ 177,415.01		\$ 327,415.01
Senior Center Bldg	\$ 20,786.00		\$ 40,786.00
Cemetery Bldg Improvement	\$ 20,412.67		\$ 20,412.67
Fire Dept Equipment	\$ 1,737,566.51	\$ 941,698.09	\$ 1,095,868.42
Fire Stations CRF	\$ 348,212.97	\$ 3,849.72	\$ 644,363.25
Highway Dept Equipment	\$ 135,565.75		\$ 285,565.75
Highway Reconstruction	\$ 116,981.18	\$ 1,384,705.30	\$ 182,276.88
Highway Sand Shed	\$ 40,705.85		\$ 50,705.85
Highway Maintenance Shed	\$ 11.67		\$ 11.67
Highway Bldg. Improvements	\$ 91,127.55	\$ 4,085.00	\$ 137,042.55
Highway Rock/Asphalt Crushing	\$ 67,300.47		\$ 79,300.47
Town Vehicles & Equipment Emergency Maint & Repair	\$ 28,529.16		\$ 28,529.16
Landfill Closure	\$ 41,671.75	\$ 9,338.24	\$ 32,333.51
Alton Bay Community Center Property	\$ 47,177.13		\$ 67,177.13
Assessing Department Vehicle Capital Reserve Fund	\$ 7,231.20		\$ 10,731.20
Building Department Vehicle CRF	\$ 7,231.19		\$ 10,731.19
Jones Field Capital Reserve Fund	\$ 26,861.71		\$ 39,361.71
Environmental CRF	\$ 34,869.87		\$ 54,869.87
IT (technology) CRF	\$ 37,524.40		\$ 72,524.40
New Riverside Cemetery	\$ 76,851.85		\$ 126,851.85
Town Owned Parking Area CRF	\$ 69,547.82		\$ 89,547.82
Library Building Improvements	\$ 73.70		\$ 73.70
Milfoll Treatment Program C/R **	\$ 24,128.50	\$ 6,970.00	\$ 27,158.50
Police Building Expansion	\$ 199.33		\$ 10,199.33
Police Department Equipment			\$ 30,000.00
Town Fuel New Fund 2012	\$ 10,947.43		\$ 10,947.43
Recreation Dept Tennis Courts	\$ 18,706.54		\$ 18,706.54
Rec & Maintenance Equipment	\$ 4,858.12		\$ 4,858.12
Grounds & Maintenance Vehicle & Equipment	\$ 34,531.37		\$ 79,531.37
Rec. PGM Pick Up Truck	\$ 495.45		\$ 495.45
AVAS Bldg. Improvements	\$ 32,055.79		\$ 32,055.79
Comm. Ctr. improvement (West Alton) Mount Major	\$ 2,051.93		\$ 2,051.93
Retaining Wall	\$ 79,619.61	\$ 68,959.36	\$ 85,760.25
Town of Alton Sidewalk Funds	\$ 26,025.74		\$ 41,025.74

SWC Equipment	\$ 12,840.04		\$ 12,840.04
SWC Building & Site Improvements (transfer station)	\$ 180,796.57	\$ 8,357.56	\$ 192,439.01
Waterworks Benefit Pay	\$ 57.71		\$ 57.71
Waterworks Treatment Expense	\$ 4,713.41		\$ 4,713.41
Waterworks Vehicle & Equip. Expense	\$ 16,752.25		\$ 16,752.25
Water Bldg. Expenses	\$ 1,689.65		\$ 1,689.65
Water Main Expense	\$ 223,006.53	\$ 48,250.00	\$ 174,756.53
	Income Balance	Income	Total Balance
Glough-McMull-Trust	\$ 66,749.88	\$ 3,984.94	\$ 99,637.77
Heidke Est. Funds	\$ 217,420.06	\$ 4,912.15	\$ 1,222,366.57
CTC Expendable Trust- Cemetery	\$ 48,738.95	\$ 1,638.39	\$ 411,412.04
Bob & Catherine Calvert Main Street Preservation	\$ 101.23	\$ 4.49	\$ 1,119.26
Senior Center Expansion	\$ 5,869.49		\$ 5,869.49
Perpetual Care Trust Expenses	\$ 522,875.76	\$ 5,644.92	\$ 517,230.83
	Beginning	Expenses	End of 2025 Avail.
Water Department	\$ 112,362.90	\$ 620,706.33	\$ (24,000.89)
Recycling Revolving	\$ 380,180.40	\$ 69,669.57	\$ 499,253.06
Water Bandstand Escrow	\$ 8,909.10	\$ 4,797.49	\$ 7,969.18
Old Home Week	\$ 6,587.18		\$ 6,613.74
Ambulance Revolving	\$ 891,742.18	\$ 417,711.09	\$ 873,114.26
Police Detail	\$ 97,509.99	\$ 282,858.12	\$ 186,077.78
Recreation Revolving	\$ 37,191.02	\$ 17,961.49	\$ 42,307.58

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Thursday 7:00 AM-5:30 PM
Closed Fridays

Main Office: (603)875-2161 Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	(603)875-0229
Cemetery Department	cemetery@alton.nh.gov	(603)875-0202
Code Official	code@alton.nh.gov	(603)875-0107
Conservation Commission	conservation@alton.nh.gov	(603)875-2164
Finance Office	finance@alton.nh.gov	(603)875-0203
Fire Department	firesec@alton.nh.gov	(603)875-0222
Gilman Library	gilmanlibrary@metrocast.net	(603)875-2550
Gilman Museum	museum@alton.nh.gov	(603)875-0201
Highway Department	highway@alton.nh.gov	(603)875-6808
Land Use & Property Records	property@alton.nh.gov	(603)875-5095
Parks & Recreation	parksrec@alton.nh.gov	(603)875-0109
Planning Board and ZBA	planner@alton.nh.gov	(603)875-2162
Police Department	police@alton.nh.gov	(603)875-0757
Senior Citizens Center	altonsc@metrocast.net	(603)875-7102
Solid Waste Center	solidwaste@alton.nh.gov	(603)875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	(603)875-5067
Town Administrator	administrator@alton.nh.gov	(603)875-0102
Town Assessor	assessor@alton.nh.gov	(603)875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	(603)875-2101
Town Planner	planner@alton.nh.gov	(603)875-0108
Town Treasurer	finance@alton.nh.gov	(603)875-0203
Water Department	awaterwk@alton.nh.gov	(603)875-4200
Welfare Office	stacy@alton.nh.gov	(603)875-0229

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	(603)875-7500
Prospect Mountain High School	dlatchaw@pmhschool.com	(603)875-3800
School Superintendent Office	tbroadrick@sau72.org	(603)875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2026	September 7, 2026
February 16, 2026	November 11, 2026
May 25, 2026	November 25, 2026
June 18, 2026	November 26, 2026
July 2, 2026	December 24, 2026

Reminder: Closed on Fridays

Note: The Solid Waste Center will be closed the day after Thanksgiving, November 27, 2026