

**TOWN OF ALTON  
SPECIAL TOWN MEETING WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Alton qualified to vote in Town affairs are hereby notified that the Special Meeting will be held as follows to act upon the following article:

**First Session of Special Meeting (Deliberative Session)**

Date: May 5, 2026

Time: 6:00 PM

Location: Prospect Mountain High School

Details: 242 Suncook Valley Road

**Second Session of Special Meeting (Official Ballot Voting)**

Date: June 6, 2026

Time: 7AM-7 PM

Location: Prospect Mountain High School

Details: 242 Suncook Valley Road

**Article 1: Revised Operating Budget**

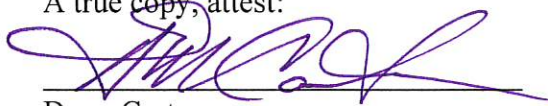
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,222,064. Should this article be defeated, the default budget shall be \$9,795,561, which is the same as last year, with certain adjustments required by previous action of the Town or by law.

Recommend by the Selectmen (5-0-0) Recommend by the Budget Committee (5-1-0)  
(Majority Vote Required) (Estimated Tax Impact is \$4.53)

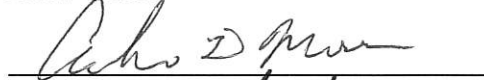
This Special Town Meeting is called pursuant to RSA 40:13, X & XVI.

Given our hands this April 14, 2026.

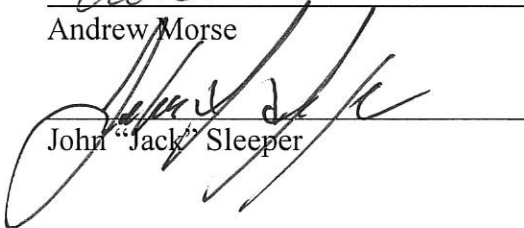
A true copy, attest:



Drew Carter



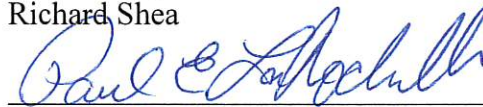
Andrew Morse



John "Jack" Sleeper



Richard Shea



Paul E. LaRochelle



New Hampshire  
Department of  
Revenue Administration

2026  
MS-737

Proposed Budget

Alton

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: April 20, 2026

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jill Ho user	Budget Com	Jill Ho user
Elizabeth Yarnall	Budget Chair	Elizabeth Yarnall
CHRISTINA WOOD	SCHOOL BOARD REP.	Christina Wood
Thomas Dineen	Budget Com	Thomas Dineen

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire  
Department of  
Revenue Administration

2026  
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Appropriations

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)		
<b>General Government</b>										
4130	Executive	10	\$679,735	\$774,220	\$682,990	\$0	\$682,990	\$0	\$0	
4140	Election, Registration, and Vital Statistics	10	\$199,148	\$16,084	\$230,619	\$0	\$230,619	\$0	\$0	
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4152	Property Assessment	10	\$159,233	\$151,644	\$292,966	\$0	\$292,966	\$0	\$0	
4153	Legal Expense	10	\$149,915	\$138,968	\$145,418	\$0	\$145,418	\$0	\$0	
4155	Personnel Administration	10	\$2,504,736	\$2,796,789	\$2,558,402	\$0	\$2,599,738	\$0	\$0	
4191	Planning and Zoning	10	\$270,417	\$268,068	\$309,637	\$0	\$309,637	\$0	\$0	
4194	General Government Buildings	10	\$94,659	\$147,824	\$140,093	\$0	\$140,093	\$0	\$0	
4195	Cemeteries	10	\$7,171	\$9,515	\$7,800	\$0	\$7,800	\$0	\$0	
4196	Insurance Not Otherwise Allocated	10	\$341,428	\$344,929	\$363,420	\$0	\$363,420	\$0	\$0	
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	10	\$1,590	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0	
	<b>General Government Subtotal</b>		<b>\$4,408,032</b>	<b>\$4,650,041</b>	<b>\$4,733,345</b>	<b>\$0</b>	<b>\$4,774,681</b>	<b>\$0</b>	<b>\$0</b>	
<b>Public Safety</b>										
4210	Police	10	\$1,448,285	\$1,358,622	\$1,478,105	\$0	\$1,478,105	\$0	\$0	
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4220	Fire	10	\$1,319,279	\$1,380,296	\$1,163,143	\$0	\$1,211,807	\$0	\$0	
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4280	Emergency Management	10	\$0	\$11,003	\$11,003	\$0	\$11,003	\$0	\$0	
4289	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Public Safety Subtotal</b>		<b>\$2,767,544</b>	<b>\$2,749,921</b>	<b>\$2,652,251</b>	<b>\$0</b>	<b>\$2,700,915</b>	<b>\$0</b>	<b>\$0</b>	
<b>Airport/Aviation Center</b>										
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Highways and Streets</b>										



**New Hampshire**  
 Department of  
 Revenue Administration

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**Appropriations**

4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$1,671,044	\$1,884,133	\$1,889,823	\$0	\$1,889,823	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$41,187	\$33,500	\$33,500	\$0	\$33,500	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,712,231</b>	<b>\$1,917,633</b>	<b>\$1,923,323</b>	<b>\$0</b>	<b>\$1,923,323</b>	<b>\$0</b>	<b>\$0</b>

<b>Sanitation</b>									
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$380,912	\$369,138	\$394,641	\$0	\$394,641	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	10	\$12,964	\$27,568	\$27,568	\$0	\$27,568	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$393,876</b>	<b>\$396,706</b>	<b>\$422,209</b>	<b>\$0</b>	<b>\$422,209</b>	<b>\$0</b>	<b>\$0</b>

<b>Water Distribution and Treatment</b>									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Electric</b>									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Health</b>									
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$64,325	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$0</b>	<b>\$64,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
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**Appropriations**

<b>Welfare</b>									
4441	Welfare Administration	10	\$30,714	\$27,483	\$35,158	\$0	\$0	\$35,158	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$30,714</b>	<b>\$27,483</b>	<b>\$35,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,158</b>	<b>\$0</b>
<b>Culture and Recreation</b>									
4520	Parks and Recreation	10	\$128,441	\$129,408	\$137,405	\$0	\$0	\$137,405	\$0
4550	Library	10	\$159,259	\$159,445	\$172,178	\$0	\$0	\$172,178	\$0
4583	Patriotic Purposes	10	\$19,291	\$13,940	\$23,690	\$0	\$0	\$23,690	\$0
4589	Other Culture and Recreation	10	\$6,501	\$8,087	\$8,444	\$0	\$0	\$8,444	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$313,492</b>	<b>\$310,880</b>	<b>\$341,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,717</b>	<b>\$0</b>
<b>Conservation and Development</b>									
4611	Conservation Administration	10	\$20,224	\$22,947	\$24,060	\$0	\$0	\$24,060	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$20,224</b>	<b>\$22,947</b>	<b>\$24,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,060</b>	<b>\$0</b>
<b>Debt Service</b>									
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	10	\$0	\$1	\$1	\$0	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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		Appropriations									
4903	Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>											
4911	To Revolving Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$541,430	\$541,430	\$600,916	\$600,916	\$0	\$0	\$0	\$600,916	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$541,430</b>	<b>\$541,430</b>	<b>\$600,916</b>	<b>\$600,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,916</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$10,732,980</b>	<b>\$10,732,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,822,980</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	27	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Town Hall Metal Roof</i>						
4915	To Capital Reserve Funds	09	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Benefit Pay Expendable Trust Fund</i>						
4915	To Capital Reserve Funds	12	\$179,500	\$0	\$179,500	\$0
<i>Purpose: Capital Reserves Fund Appropriations</i>						
4915	To Capital Reserve Funds	13	\$300,000	\$0	\$300,000	\$0
<i>Purpose: Fire Stations CRF</i>						
4915	To Capital Reserve Funds	14	\$20,000	\$0	\$0	\$20,000
<i>Purpose: Highway Building Improvements/Repairs CRF</i>						
4915	To Capital Reserve Funds	15	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Bridge Replacement Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	16	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Retaining Wall Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	17	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	18	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Town Hall Building Improvements Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	19	\$0	\$0	\$0	\$0
<i>Purpose: New Riverside Cemetery Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	20	\$1,450,000	\$0	\$1,450,000	\$0
<i>Purpose: Highway Reconstruction Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	21	\$0	\$0	\$0	\$0
<i>Purpose: IT Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	22	\$35,000	\$0	\$35,000	\$0
<i>Purpose: Police Department Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	23	\$40,000	\$0	\$40,000	\$0
<i>Purpose: Police Department Vehicle Capital Reserve Fund</i>						



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**Special Warrant Articles**

4915	To Capital Reserve Funds	24	\$0	\$0	\$0	\$0
		<i>Purpose: Town Revaluation Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	25	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fire Department Occupational Health Screenings Capital Reserve Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$2,394,500</b>	<b>\$0</b>	<b>\$2,374,500</b>	<b>\$20,000</b>



**New Hampshire**  
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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)
4415	Health Agencies and Hospitals	26	\$60,625	\$0	\$0	\$60,625
<i>Purpose: Non-Profits</i>						
<b>Total Proposed Individual Articles</b>			<b>\$60,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,625</b>



**New Hampshire**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026	Selectment's	Budget Committee's
					Estimated Revenues for period ending 12/31/2026	Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>						
3120	Land Use Change Taxes for General Fund		\$0		\$0	\$0
3180	Resident Taxes		\$0		\$0	\$0
3185	Yield Taxes	10	\$0	\$32,000	\$32,000	\$32,000
3186	Payment in Lieu of Taxes	10	\$0	\$4,873	\$4,873	\$4,873
3187	Excavation Tax	10	\$0	\$450	\$450	\$450
3189	Other Taxes	10	\$0	\$31,000	\$31,000	\$31,000
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$65,000	\$65,000	\$65,000
	<b>Taxes Subtotal</b>		<b>\$0</b>	<b>\$133,323</b>	<b>\$133,323</b>	<b>\$133,323</b>
<b>Licenses, Permits, and Fees</b>						
3210	Business Licenses and Permits	10	\$0	\$21,000	\$21,000	\$21,000
3220	Motor Vehicle Permit Fees	10	\$0	\$1,722,000	\$1,722,000	\$1,722,000
3230	Building Permits	10	\$0	\$40,000	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$15,800	\$15,800	\$15,800
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$0</b>	<b>\$1,798,800</b>	<b>\$1,798,800</b>	<b>\$1,798,800</b>
<b>From Federal Government</b>						
3311	Housing and Urban Development		\$0	\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>						
3351	Shared Revenues - Block Grant		\$0	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$603,583	\$603,583	\$603,583
3353	Highway Block Grant	10, 20	\$0	\$423,546	\$423,546	\$423,546
3354	Water Pollution Grant		\$0	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$0	\$78	\$78	\$78
3357	Flood Control Reimbursement		\$0	\$0	\$0	\$0
3358	Railroad Tax Distribution		\$0	\$0	\$0	\$0



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**Revenues**

3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	<b>\$0</b>	<b>\$1,027,207</b>	<b>\$1,027,207</b>

<b>Charges for Services</b>				
3401	Income from Departments	10	\$0	\$34,188
3402	Water Supply System Charges		\$0	\$0
3403	Sewer User Charges		\$0	\$0
3404	Garbage-Refuse Charges	10	\$0	\$92,000
3405	Electric User Charges		\$0	\$0
3406	Airport Fees		\$0	\$0
3409	Other Charges		\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$0</b>	<b>\$126,188</b>

<b>Miscellaneous Revenues</b>				
3500	Special Assessments		\$0	\$0
3501	Sale of Municipal Property		\$0	\$0
3502	Interest on Investments	10	\$0	\$35,000
3503	Rents of Property	10	\$0	\$14,000
3504	Fines and Forfeits	10	\$0	\$10,000
3506	Insurance Dividends and Reimbursements	10	\$0	\$5,200
3508	Contributions and Donations		\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$0	\$60,000
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$0</b>	<b>\$124,200</b>

<b>Interrund Operating Transfers In</b>				
3911	From Revolving Funds		\$0	\$0
3912	From Special Revenue Funds		\$0	\$0
3913	From Capital Projects Funds		\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0
3914W	From Water Proprietary Fund	11	\$0	\$600,916
3915	From Capital Reserve Funds	27	\$0	\$45,000



**New Hampshire**  
 Department of  
 Revenue Administration

**2026**  
**MS-737**

	<b>Revenues</b>		
3916 From Trust and Fiduciary Funds	\$0	\$61,200	\$61,200
3917 From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>	<b>\$0</b>	<b>\$707,116</b>	<b>\$707,116</b>

<b>Other Financing Sources</b>			
3934 Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
9998 Amount Voted from Fund Balance	\$0	\$0	\$0
9999 Fund Balance to Reduce Taxes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>	<b>\$0</b>	<b>\$3,916,834</b>	<b>\$3,916,834</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2026**  
**MS-737**

**Budget Summary**

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$10,732,980	\$10,822,980
Special Warrant Articles	\$2,394,500	\$2,374,500
Individual Warrant Articles	\$60,625	\$0
Total Appropriations	\$13,188,105	\$13,197,480
Less Amount of Estimated Revenues & Credits	\$3,916,834	\$3,916,834
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$9,271,271</b>	<b>\$9,280,646</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2026**  
**MS-737**

**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$13,197,480</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$13,197,480</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,319,748
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	<b>\$14,517,228</b>
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



Default Budget of the Municipality

Alton

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: April 20, 2026

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jill Hauser	Budget Com	Jill Hauser
Elizabeth Varney	Budget Chair	Elizabeth Varney
CHRISTANA WOOD	SCHOOL BOARD REP.	Christana Wood
Thomas Diveny	Budget Com	Thomas Diveny

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$763,620	\$0	\$0	\$763,620
4140	Election, Registration, and Vital Statistics	\$16,084	\$3,729	\$0	\$19,813
4150	Financial Administration	\$0	\$0	\$0	\$0
4152	Property Assessment	\$151,644	\$0	\$0	\$151,644
4153	Legal Expense	\$138,968	\$0	\$0	\$138,968
4155	Personnel Administration	\$2,796,789	\$44,329	\$0	\$2,841,118
4191	Planning and Zoning	\$250,068	\$0	\$0	\$250,068
4194	General Government Buildings	\$147,824	\$0	\$0	\$147,824
4195	Cemeteries	\$9,515	\$0	\$0	\$9,515
4196	Insurance Not Otherwise Allocated	\$344,929	\$18,491	\$0	\$363,420
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,000	\$0	\$0	\$2,000
<b>General Government Subtotal</b>		<b>\$4,621,441</b>	<b>\$66,549</b>	<b>\$0</b>	<b>\$4,687,990</b>
<b>Public Safety</b>					
4210	Police	\$1,358,622	\$0	\$0	\$1,358,622
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$1,062,296	\$0	\$0	\$1,062,296
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$11,003	\$0	\$0	\$11,003
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$2,431,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,431,921</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,884,133	\$0	\$0	\$1,884,133
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,500	\$0	\$0	\$33,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,917,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,917,633</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$369,138	\$0	\$0	\$369,138
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$27,568	\$0	\$0	\$27,568
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$396,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,706</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>					
4441	Welfare Administration	\$27,483	\$0	\$0	\$27,483
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$27,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,483</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$129,408	\$0	\$0	\$129,408
4550	Library	\$159,445	\$0	\$0	\$159,445
4583	Patriotic Purposes	\$13,940	\$0	\$0	\$13,940
4589	Other Culture and Recreation	\$8,087	\$0	\$0	\$8,087
<b>Culture and Recreation Subtotal</b>		<b>\$310,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,880</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$22,947	\$0	\$0	\$22,947
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$22,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,947</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$541,430	\$49,223	\$0	\$590,653
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$541,430</b>	<b>\$49,223</b>	<b>\$0</b>	<b>\$590,653</b>
<b>Total Operating Budget Appropriations</b>		<b>\$10,270,442</b>	<b>\$115,772</b>	<b>\$0</b>	<b>\$10,386,214</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4140	ELECTION LAWS
4196	RSA 40:13
4155	RSA 40:13, TOWN POLICY
4914W	RSA 40:13